



NAPLES

CENTRAL SCHOOL DISTRICT

Public Information Meeting

May 1st, 2017
Elementary School Cafeteria



SEI design group



ENGAGE • IMAGINE • INSPIRE

Agenda

- History
- Planning Process
- Concept Drawings
- Budget Estimates
- Financial Plan
- Next Steps
- Schedule
- Questions?

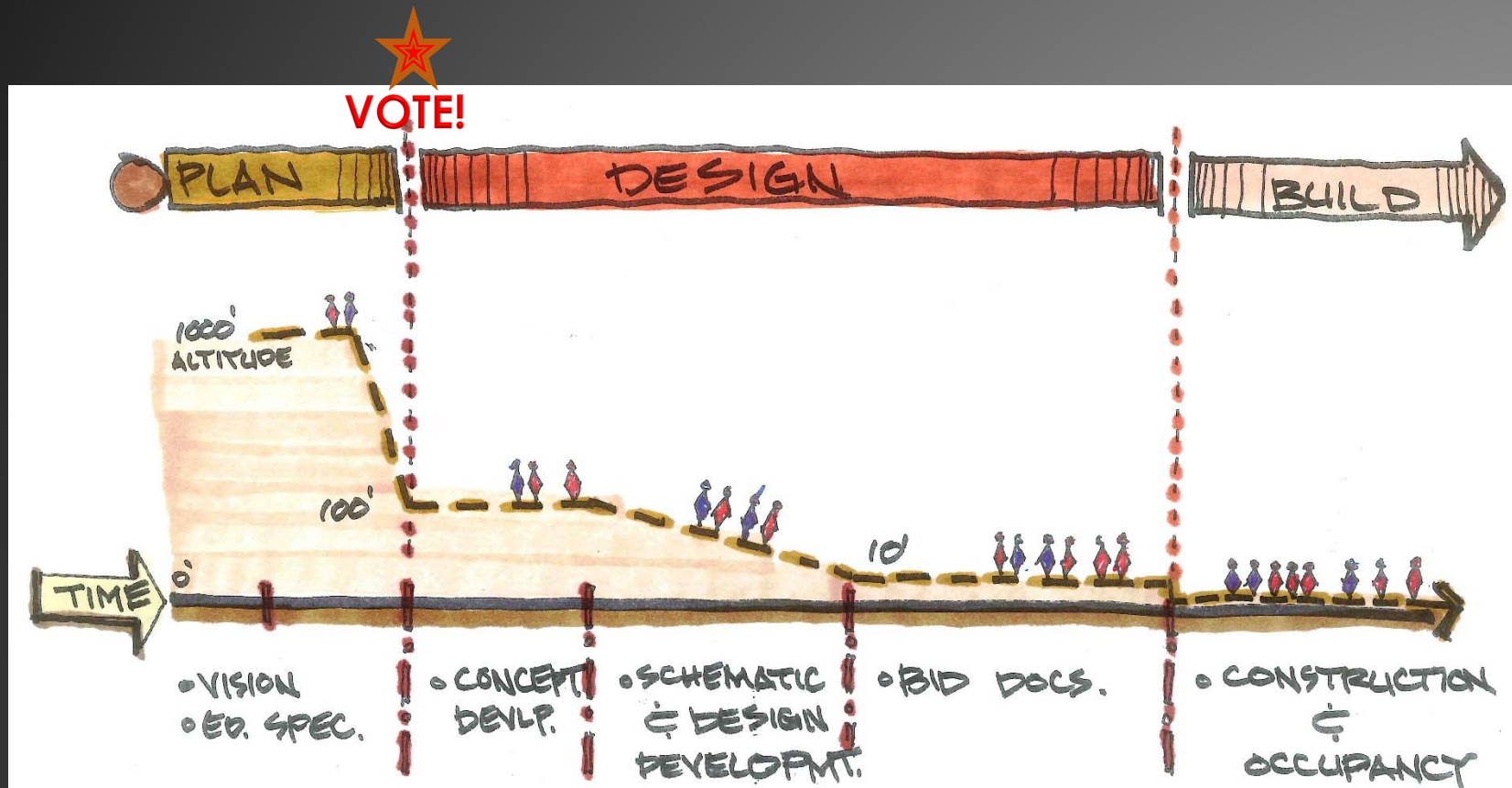


History

- *“Preserving Our Past - Preparing For The Future”*
 - ✓ Phase 1 Vote (Boilers, Tennis Courts, Haz. Mat’s)
 - ✓ Phase 2 Vote (Jr./Sr. High: Add’s and Alt’s)
- *2010 and 2015 Building Conditions Survey*
 - ✓ Safety and Security Issues Identified (Site and Bldg.)
 - ✓ 1948 Bus Garage Issues Identified
- *Land Issues (Land-Locked)*
- *Multi-Year, Facilities Master Plan Developed*
 - ✓ On-Going Meetings With Facilities Planning Committee
- *Prudent and Sound Financial Planning*

Planning Process

- Scope
- Conceptual Plans
- Budget



Existing Bus Loop / Parking



Existing Traffic Conditions

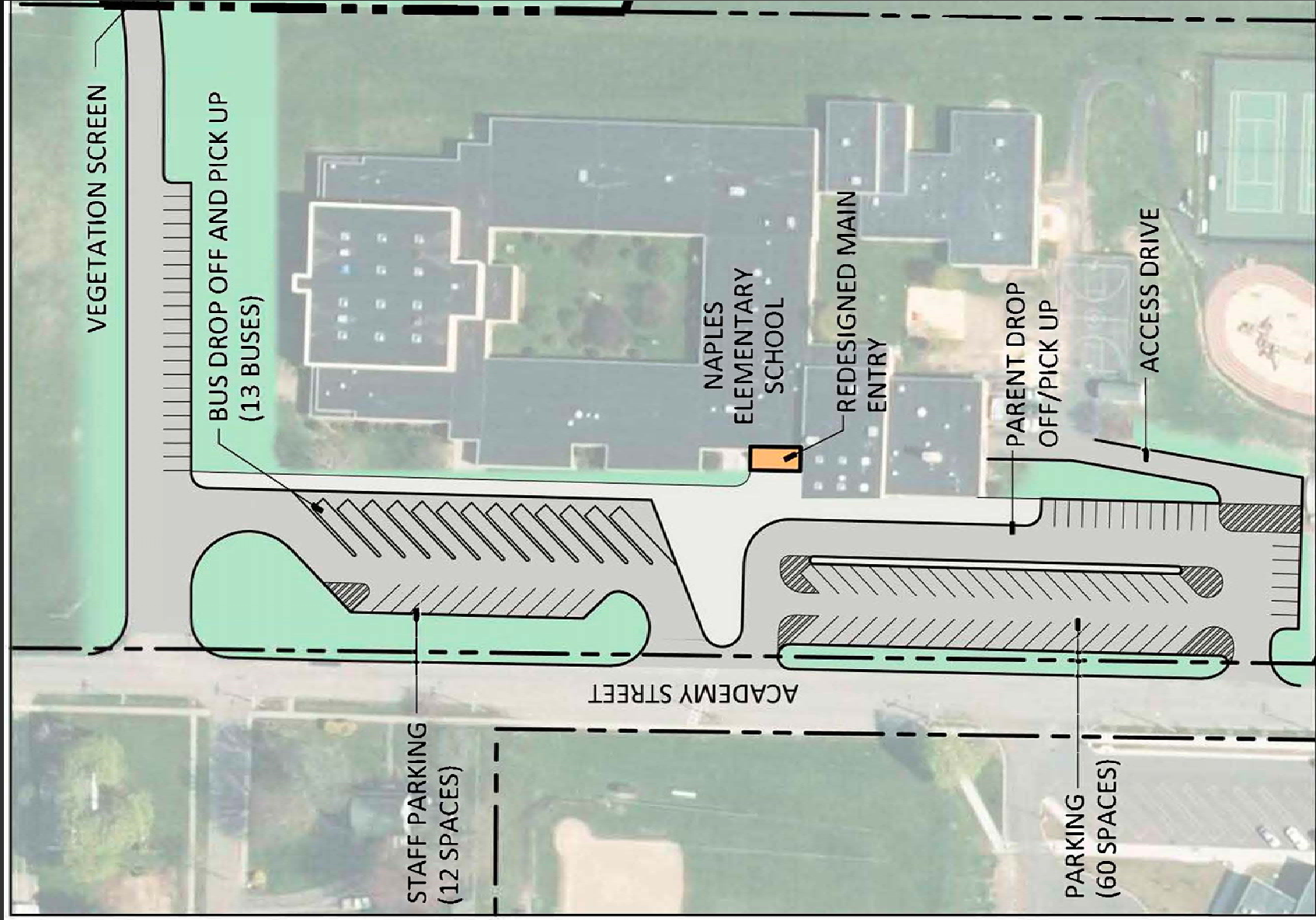


Project Scope

➤ Elementary School: Vehicular / Pedestrian *Safety Improvements:*

- Improve Vehicular / Pedestrian Safety
 - New Parent Drop Off Loop
 - New Bus Loop
 - New Parking Layout

Vehicular / Pedestrian Safety



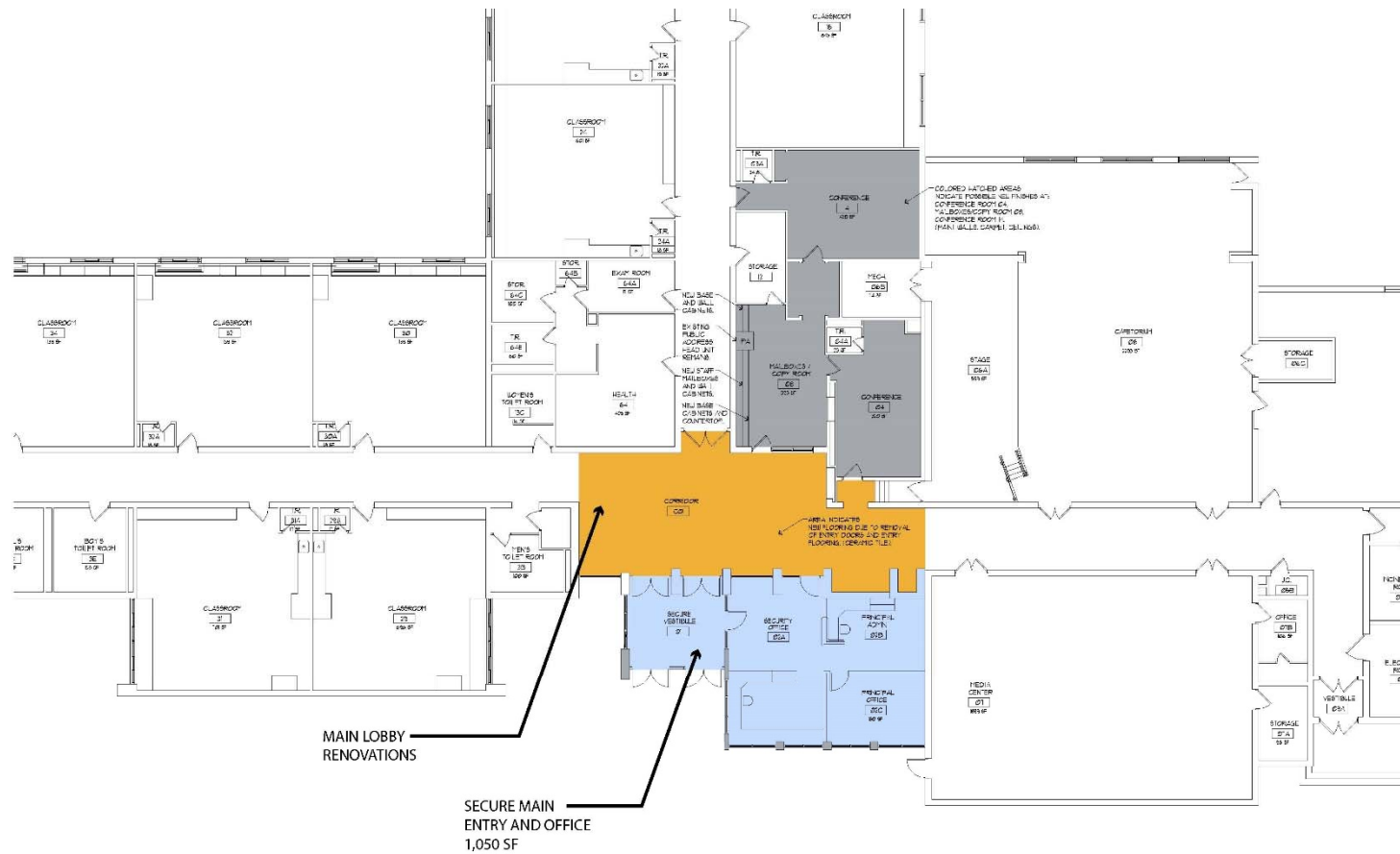
Existing Elementary Main Entry



Project Scope

➤ Secure Main Entry:

- ✓ Construct New Secure Main Entry With Main Office
- ✓ Upgrade Flooring in Main Lobby
- ✓ Existing Main Office Repurpose and Upgrade Finishes



NAPLES CENTRAL SCHOOL DISTRICT
ELEMENTARY SCHOOL

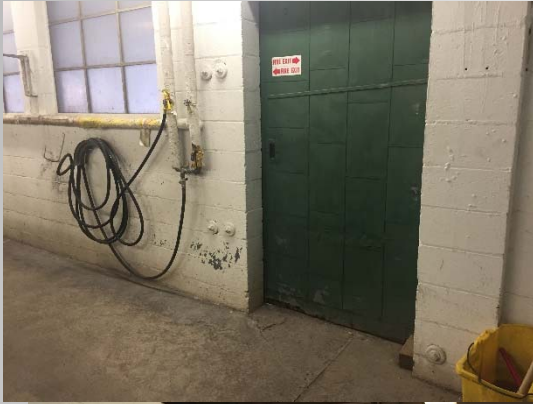
MARCH 2, 2017

SECURE ENTRY PLAN - SCHEMATIC

N. T. S.



Existing Pictures

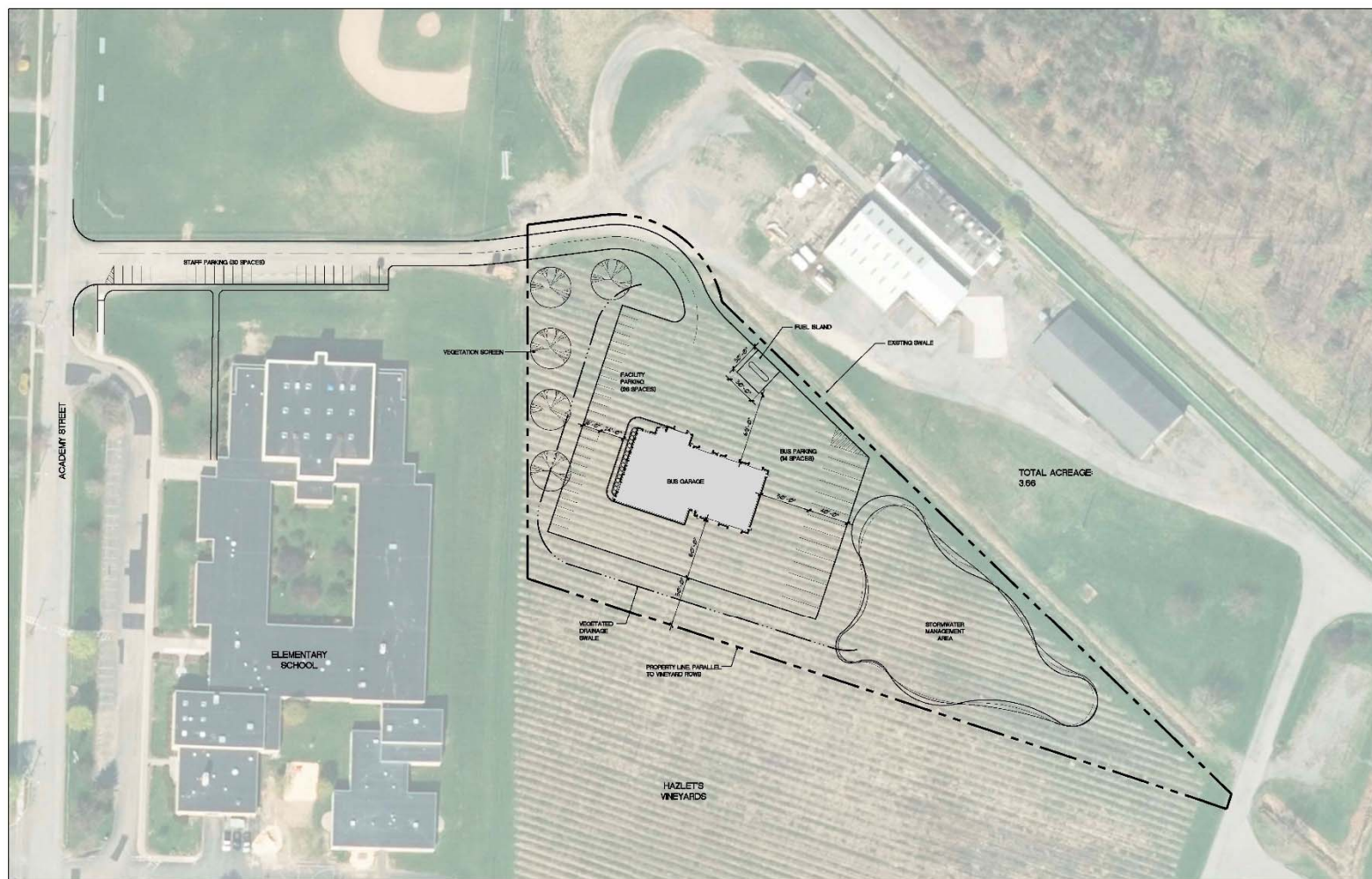


Project Scope

➤ Bus Garage:

- ✓ New Property Purchase (~3.82 Acres)
- ✓ Construct New Bus Garage With Storage (~10,500 Square Feet)
- ✓ New Fueling Island
- ✓ Demolition of Existing Bus Garage and Restoration of Existing Site

Bus Garage



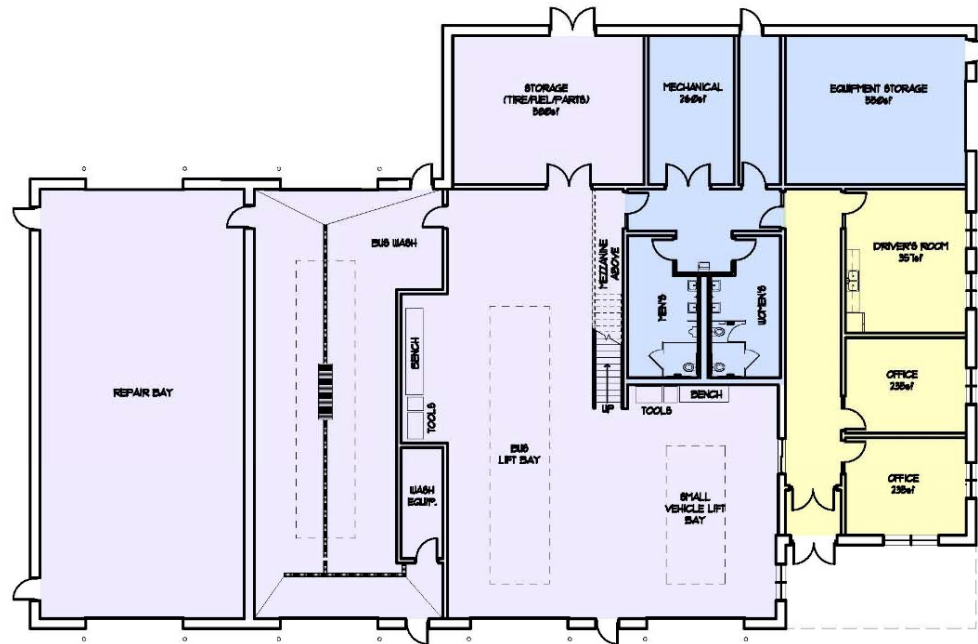
NAPLES CSD - FUTURE BUS GARAGE SK-1
December 8, 2016



0 20 40 80 120
SCALE IN FEET



Bus Garage



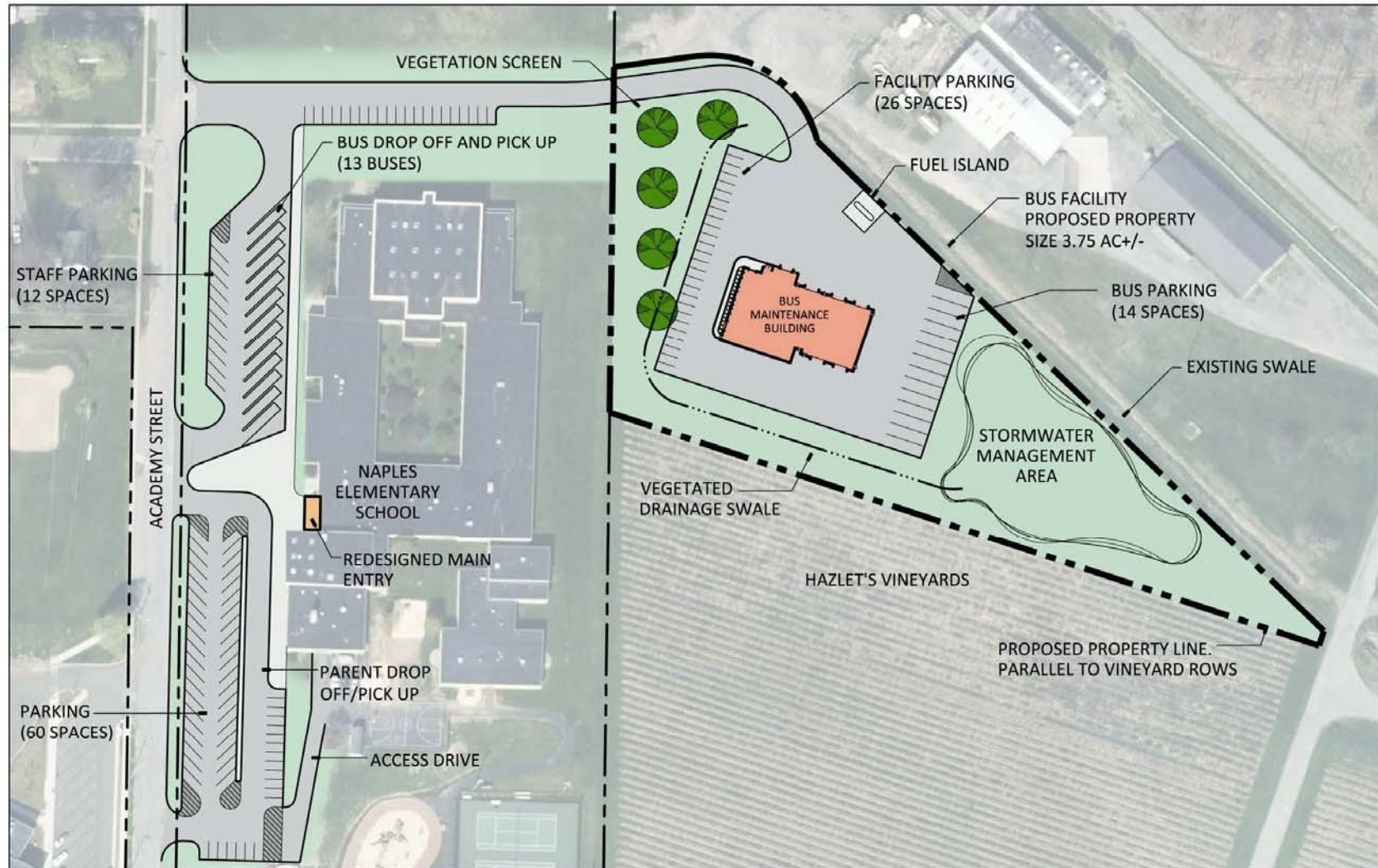
NAPLES CENTRAL SCHOOL DISTRICT
BUS GARAGE

MARCH 1, 2017

BUS GARAGE PLAN - FOR REFERENCE

SCALE: 1/16" = 1'-0" ON 11x17

Combined Site Plans



NAPLES CSD - PROPOSED BUS FACILITY AND ELEMENTARY SITE IMPROVEMENTS

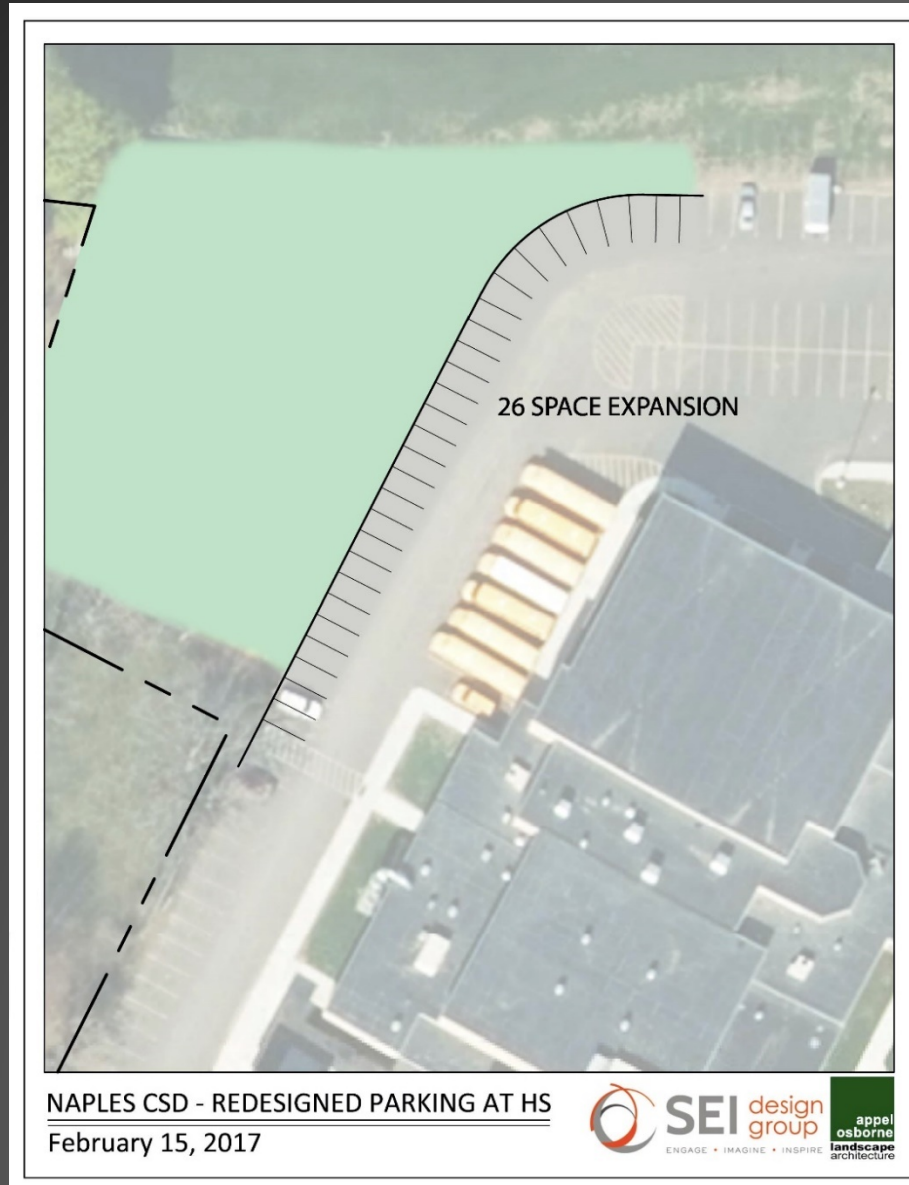
March 6, 2017



0 20 40 80 120
SCALE IN FEET



Jr. / Sr. High Site (After Bus Garage Demo)



Current Budget Summary

Proposed Capital Project

ELEMENTARY

- Main Entry / Office: \$ 511,000
- Vehicular / Ped Safety: 1,600,000

BUS GARAGE

- Site Purchase: \$ 57,000
- New Bus Garage: 3,133,000
- Site Work: 2,252,000

FINANCING

- Capitalized Interest: \$ 172,000

Total Project Cost: \$7,725,000

DRAFT Financial Plan

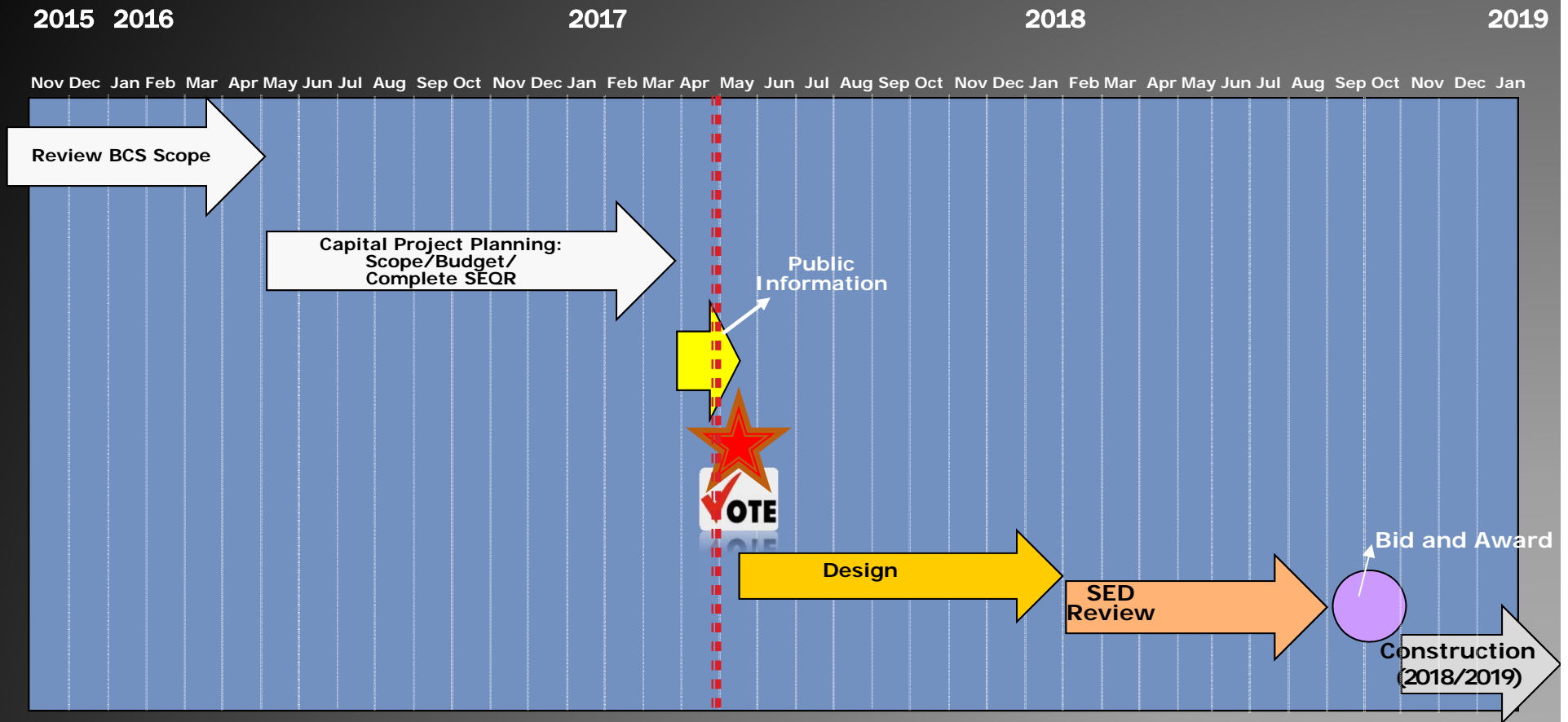
Proposed Capital Project

ESTIMATED FUNDING:

▪ TOTAL Project Cost:	\$7,725,000
▪ Less NYS SED Building Aid	(3,995,000)
▪ <u>Less Capital Reserve:</u>	<u>(3,730,000)</u>
	\$ 0

No Tax Impact or Tax Increase As Result of Project

Proposed Project Schedule



May 16, 2017 Vote

For More Information:

- **To Learn More Or Ask Any Questions:**

- Visit the District Website: www.naplescscsd.org
- Phone the District Office at (585) 374-7900
- Email: Superintendent, Matt Frahm: mfrahm@naplescscsd.org

Assistant Superintendent for Business and District Clerk,
Mitch Ball: mball@naplescscsd.org

- **VOTE: May 16, 2017**





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CENTRAL SCHOOL DISTRICT

QUESTIONS ?

Thank You !

