BOARD MEETING: **Regular Meeting**
DATE: Wednesday, March 25, 2026
TIME: 6:00 p.m.
PLACE: Naples High School Library

I. Roll Call
II. Meeting Called to Order
III. Adopt the Agenda of the Regular Meeting of March 25, 2026 (Board Action)
IV. Proposed Executive Session, Subject to Board Approval
V. Pledge of Allegiance
VI. Public Comments:

The Board of Education invites you, the residents of our school community, to feel comfortable in sharing matters of interest or concern that you might have with us. The Board President will be happy to recognize those of you who wish to speak. We would ask that you come forward and please identify yourself before presenting your thoughts. *The total of all comments will not exceed 15 minutes.*

Those items brought to the attention of the Board during this time may be taken under consideration for future response or action. (*Individual comments will be limited to three minutes.)*

As a matter of courtesy, we ask that issues related to specific School District personnel or students be brought to the attention of the Superintendent of Schools privately. Thank you for this consideration.

Board Response: The Board of Education is committed to keeping communication open and transparent. The Board of Education President will be working with the Board and the Superintendent to make every effort to respond to public comments directed to the Board of Education at previous meetings, during the next scheduled meeting.

VII. Points of Interest
VIII. Superintendent Reports – Administrative Updates - Presentations
- English Language Arts
- Superintendent Update
- Student Representative Update
- Administrative Updates

IX. Board Report – Facility Committee
X. Minutes (Board Action)
XI. SEQRA Resolution: 2026-2027 Capital Outlay Project (Board Action)
XII. Agreements (Board Action)
XIII. Business (Board Action)
- Treasurer's Reports
- High School Course Approval

XIV. Personnel (Board Action)
- Appointment
- Resignation

XV. Consent Agenda Items (Board Action)
- CSE Committee Recommendations

XVI. Adjournment (Board Action)

Minutes of a Regular Meeting of the Board of Education of Naples Central School held on Wednesday, March 25, at 6:00 p.m. in the Naples High School Library.

Roll Call:	Members Present:	Robert Brautigam	Amie Levine
		Joseph Callaghan	Kelley Louthan
		Jacob Hall	Maura Sullivan
	Members Absent:	Steven Mark	

Also Present: Student Representative Alessandra Figueiredo, Kevin Swartz, Chad Hunt, Christina Brautigam, Michele Barkley, Matthew Mahoney, Heather Clark, Cassandra Lamphier

Guest Present: Jamie Weller, Colleen Betrus

A quorum being present, the Regular Meeting of March 25, 2026 was called to order at 6:02 p.m. by President Board Member Jacob Hall.

Motion: Maura Sullivan
2nd: Robert Brautigam
Resolved, that the Board of Education approves the agenda of the Regular Meeting of March 25, 2026 as presented.

Voting Yes: 6 **Motion Carried**
Voting No: 0

Motion: Kelley Louthan
2nd: Robert Brautigam
Resolved, that the Board of Education approves calling an executive session at 6:02 p.m. for
a) The medical and employment history of a particular person.

Voting Yes: 6 **Motion Carried**
Voting No: 0

Board Member Steven Mark arrived at 6:03 pm

Time out of Executive Session: 6:30 p.m.

Pledge of Allegiance

Public Comments – Boards Response - None

Points of Interest - None

Superintendent Reports – Administrative Reports - Presentations

English Language Arts Department
Jaime Weller shared a presentation that included information about the teachers within the department using the theme of March Madness. Individual details were also shared about the courses and electives. She also spoke on the department's priorities, successes, hopes & dreams along with the challenges the department faces with the impact of AI in detail. Discussion ensued. The presentation is attached.

Superintendent Kevin Swartz shared the following updates:
- District Priorities: A draft of the District Priorities are expected in April noting that these are connected to the Board of Education Priorities. Updates to include more on the alignment piece and connecting experiences to the Portrait of a Graduate standards and information about AI. The work involves conversations with the administrators, instructional council and the NTA.
- APPR/Steps Conference: Attended the conference with NTA President Chad Ayers to learn more about the new requirements for APPR – Education Law §3012(e). It will be a really intense and comprehensive process. Could take years to do this well. The submission form is near 64 pages in length. At this point, we need to educate ourselves about the changes to the law and get clarity from the state about the Inspire NY-Portrait of a Graduate initiative. Must be adopted by June 30, 2032. Many conversations to come.
- Recognition to Owen Rademaker for receiving the Youth Leadership Award by Senator Pam Helming. An award that is given out to an individual who demonstrates strong leadership and achievement in the classroom and in the community.
- Recognition to Carleen Waltman for receiving the Wayne Finger Lakes Superintendents Award. An award that is given to an individual who demonstrates the qualities and characteristics that would be seen in someone that assumed a leadership role within the W-FL BOCES Region.
- A note on the recognitions. A review of our priorities about opportunities for all students – making sure kids are participating in things – all the students who received these awards participated in so many things, including academic, athletics, clubs, activities, music, community support, and employment. It's a reminder to us that kids who tend to be involved in many opportunities tend to do better overall. It's another reason to find pathways to see that our kids are connected and involved.

Student Representatives, Alessandra Figueiredo shared the following updates:
- Musical and Talent Show last week.
- Band Booster Spaghetti Dinner to raise money for the Jazz Band and the Thousand Islands Trip
- National Honor Society had an organizational meeting where members were able to select various committees to be on.

Interim Administrator, Matthew Mahoney shared the following updates:
- Instructional Council Feedback was positive and they enjoyed working with the BOE.
- New Math Program – Materials are in. Initial training was on June 13th. More training on June 26th.
- Feedback on the District Priorities
- June 13th Conference Day – Shared the topics and work that was done that day.
- Currently in the process of planning for summer work.

Assistant Principal and Data Coordinator, Heather Clark shared the following updates:
- Spring Sports has begun
- Yearbook update: Expected to be completed by mid-April
- NCS Musical – kids are still talking about the musical.
- Carleen Waltman: The first one in a long time to receive a cash award for the essay she wrote.
- April 10, 2026 ends the 3rd marking period
- Career & Community Connections: A retired K-9 Trooper came to the government class; Matt Goodwin connecting with Phil Bariteau's jazz band. Historian Ken Pool connecting with Paul Frazer's art classes.
- CSEA sponsoring the Prom by having a Prom Pop Up Salon. Allows students to pick out a suit, dress, etc. in preparation of the prom. So that every kid can shop for free.

Director of Pupil Personnel, Cassandra Lamphier shared the following updates:
- Vacancies: 2026-27: One FT and one LTS Special Education Teacher openings.
- Getting geared up to schedule CSE meetings to get ready for the 2026-27 year. Kateri Warren will be stepping in to assist during this time.
- CBT Testing is after break.
- March Madness for Reading. Down to the championship round! Stay tuned.
- TOSA Update: Kyle Inda has been organizing the upcoming Student Wellness Day.
- UPK Registrations in progress.

Board Report – Facility Committee

Board Member Joseph Callaghan provided the following updates from the Facility Committee Meeting:
- 2025 Capital Outlay Project is complete
- 2026 Capital Outlay Project continues with exterior door work at the elementary school
- 2026 Capital Project Planning: Update on the pricing and scenario now standing at $29 million, using $5.2 million from capital reserves with no new tax impact. Project to include 27 HS Classrooms for renovations, Air Conditioning for the remainder of the HS; 5 Elementary Classrooms for renovations; renovations at the elementary cafeteria; high school window replacement and field upgrades.
- Smart Bond Project: New control panel, lock down buttons, incident response panels will be installed in all 3 buildings. Additional cameras will be added outside for better clarity. In total this would be about 230k and would exhaust the remaining smart bond monies for NCS.

Motion: Joseph Callaghan
2nd: Steven Mark
Resolved, that the Board of Education approves the minutes of the following meeting(s):
- Regular Meeting of March 11, 2026

Voting Yes: 7 **Motion Carried**
Voting No: 0

Motion: Maura Sullivan
2nd: Joseph Callaghan
Resolved, that the Board of Education approves the following SEQRA Resolution for the 2026-2027 Capital Outlay Project:

Whereas, the Naples Central School District (the "District") has considered the impacts to the environment of the following scope of work to be completed:

Replacement of exterior doors at the elementary school.

Whereas, the Board has reviewed the Scope of Work presented and has further consulted with its architects, with respect to the potential for environmental impacts resulting from the Proposed Action, and

Whereas, the Board has reviewed the Proposed Action with respect to the Type II criteria set forth in 6 NYCRR Part 617.5(c) and concluded that the project involves the maintenance and repair of existing facilities involving no substantial changes in an existing structure, and replacement, rehabilitation and reconstruction of structures in kind, now therefore;

Be It Resolved, by the District as follows:

1. The Proposed Action, does not exceed thresholds established under 6 NYCRR Part 617, of the state Environmental Quality Review Act, (SEQRA).
2. The Board hereby determines the Proposed Action is a Type II action in accordance with the SEQRA regulations.
3. No further review of the Proposed Action is required under SEQRA.
4. This resolution shall be effective immediately.

Voting Yes: 7 **Motion Carried**
Voting No: 0

Motion: Steven Mark
2nd: Kelley Louthan
Resolved, that upon the recommendation of the Superintendent, the Naples Central School District Board of Education approves the following Agreement as presented:

- Resolved, that upon the recommendation of the Superintendent, the Board of Education approves the Memorandum of Agreement between Naples Central School Support Staff CSEA Unit and Naples Central School District with regard to Section 29.1 Stipend for Students with Severe Handicapping conditions during periodic swim classes. (Attached)

Voting Yes: 7 **Motion Carried**
Voting No: 0

Motion: Joseph Callaghan
2nd: Steven Mark
Resolved, that upon the recommendation of the Superintendent, the Naples Central School District Board of Education approves the following Business resolutions as presented:

- Resolved, that the Board of Education approves the Treasurer's Monthly Report for the following periods:
  - February 2026 (Attached)
- Resolved, that the Board of Education approves the addition of the following High School Course:
  - Military History: Modern
    Half (.50) Unit; 40 weeks/every other day; Grade Level: 10, 11, 12; Reading Level: Mixed; Prerequisite: Grade Level; Final Exam: Per teacher. (Attached)

Voting Yes: 7 **Motion Carried**
Voting No: 0

Motion: Maura Sullivan
2nd: Robert Brautigam
Resolved, that upon the recommendation of the Superintendent, the Naples Central School District Board of Education approves the following personnel item(s) as presented:

- Resolved, that upon the recommendation of the Superintendent, the Naples Central School District Board of Education approves the following Probationary appointment(s), pending a successful background fingerprinting clearance report:
  - Edward Robb, School Bus Driver, effective March 18, 2026, at the rate of $18.00/hour for the time period associated with school bus driver training. Costs associated with trainings, permits, licensing, certification and other items required by Federal or NYS law for school bus drivers will be reimbursed once documentation is submitted indicating successful completion of each of the above. Following completion of all necessary training, permits, licensing, certification and other items required by Federal and/or NYS Law for School Bus Drivers, the rate of pay will be $21.40/hour.
  - Kyle Sykes, School Bus Driver, effective April 6, 2026, at the rate of $18.00/hour for the time period associated with school bus driver training. Costs associated with trainings, permits, licensing, certification and other items required by Federal or NYS law for school bus drivers will be reimbursed once documentation is submitted indicating successful completion of each of the above. Following completion of all necessary training, permits, licensing, certification and other items required by Federal and/or NYS Law for School Bus Drivers, the rate of pay will be $21.40/hour.
- Resolved, that the Board of Education approves the following retirement resignation, with regret:
  - Matthew Green, Social Studies Teacher, effective August 1, 2026

Discussion: Member Jacob Hall recognized the retirement resignation of Matthew Green and stated that he will be missed.

Voting Yes: 7 **Motion Carried**
Voting No: 0

Motion: Kelley Louthan
2nd: Steven Mark
Resolved, that the Board of Education, upon the recommendation of Superintendent Kevin Swartz, approves the Consent Agenda Items as presented:

a. Resolved, that the Board of Education approves committee recommendations from the following meeting(s):
   - Committee on Special Education actions of: 03/05/26; 03/10/26; 03/17/26;
   - Committee on Pre-School Special Education actions of: None
   - 504 Committee actions of: 03/05/26; 03/10/26;

Voting Yes: 7 **Motion Carried**
Voting No: 0

Motion: Robert Brautigam
2nd: Kelley Louthan
There being no further business, the Regular Meeting of March 25, 2026 is hereby adjourned at 7:46 p.m.

Voting Yes: 7 **Motion Carried**
Voting No: 0

Dated this 25th day of March, 2026

Michele Barkley

Michele Barkley
District Clerk

MEMORANDUM OF AGREEMENT BETWEEN
CIVIL SERVICE EMPLOYEES ASSOCIATION, INC. (CSEA, INC.),
LOCAL 1000, AFSCME, AFL-CIO,
NAPLES CSD SUPPORT STAFF UNIT #7853
ONTARIO COUNTY LOCAL 835,

The Naples Central School District (hereinafter referred to as the "District") and the CSEA, Inc. (hereinafter referred to as the "CSEA"), (collectively referred to as the "Parties") are parties to a collective bargaining 2019-2027 Agreement (hereinafter referred to as the "CBA") and recognize:

1. Section 29.1 of the CBA discusses a toileting stipend for unit members assist students with severe handicapping conditions;

2. The CBA is silent as to additional stipends for unit members that assist students with severe handicapping conditions during periodic swim classes; and

3. The Parties wish to work together amicably and in the best interest of both the CSEA and the District.

Therefore, the Parties agree as follows:

1. Retroactive to July 1, 2025, unit members assigned by the District to provide physical assistance to students with severe handicapping conditions, as defined by the District, who participate in the District's swim program shall receive an annual stipend of $750.00. This stipend is only applicable when the District offers the swim program for these students.

2. The parties hereby acknowledge that they had the opportunity to be advised by counsel or a labor relations representative, and/or CSEA Unit Officer regarding this Agreement, that they have read this Agreement, that they fully understand its contents, and that they have executed the same and made the agreement provided for herein voluntarily and of their own free will.

3. By their signature below, the parties acknowledge the above understanding is being made based on the particular circumstances involved and that this agreement shall not serve as a precedent in any future application or interpretation of the collectively bargained agreement between the parties, except as stated therein.

For the CSEA, Inc.

LRS

Lauren Jackson
Labor Relations Specialist

3/9/26
Date

Adam Fitzgerald
Local CSEA Unit President

03/09/2026
Date

For the District

Kevin Swartz
Superintendent

3/9/26
Date

NAPLES CENTRAL SCHOOL DISTRICT
MONTHLY REPORT OF THE TREASURER
PERIOD ENDING FEBRUARY 2026

CASH BALANCE ON HAND:	GENERAL FUND	SCHOOL LUNCH FUND	MISC SPECIAL REVENUE FUND	FEDERAL FUND	CAPITAL FUND	DEBT SERVICE FUND
OPENING BALANCE:	$21,478,697.51	$157,406.33	$181,531.98	$166,460.68	$135,322.42	$204,636.43
+ CASH RECEIPTS	$195,307.00	$38,413.49	$586.20	$4.40	$207.00	$560.49
- CASH DISBURSEMENTS:	$1,523,226.49	$52,114.78	$0.00	$93,143.76	$562.50	$0.00
CLOSING BALANCE:	**$20,150,778.02**	**$143,705.04**	**$182,118.18**	**$73,321.32**	**$134,966.92**	**$205,196.92**

BANK RECONCILIATION:	GENERAL FUND	SCHOOL LUNCH FUND	MISC SPECIAL REVENUE FUND	FEDERAL FUND	CAPITAL FUND	DEBT SERVICE FUND
CHECKING BANK STATEMENT BALANCE	$3,742,125.04	$149,827.08	$4,747.57	$116,609.32	$134,966.92	$0.00
+ OUTSTANDING DEPOSITS	$0.00	$529.25	$0.00	$0.00	$0.00	$0.00
ADJUSTED CHECKING BALANCE	$3,742,125.04	$150,356.33	$4,747.57	$116,609.32	$134,966.92	$0.00
-OUTSTANDING CHECKS	$323,651.82	$6,651.29	$600.00	$43,288.00	$0.00	$0.00
+SAVINGS ACCOUNTS & INVESTMENTS	$2,624,848.43	$0.00	$177,970.61	$0.00	$0.00	$205,196.92
+MISCELLANEOUS RESERVES	$4,608,010.01	$0.00	$0.00	$0.00	$0.00	$0.00
+CAPITAL RESERVES	$9,499,446.36	$0.00	$0.00	$0.00	$0.00	$0.00
CLOSING BALANCE:	**$20,150,778.02**	**$143,705.04**	**$182,118.18**	**$73,321.32**	**$134,966.92**	**$205,196.92**

Received by the Board of Education and entered as a part of the minutes of the Board meeting held:

March 25, 2026

Michelle Barkley
Clerk of the Board of Education

This is to certify that the above Cash Balance is in agreement with my bank statement, as reconciled.

Treasurer of School District

Naples Central School District

GENERAL FUND Trial Balance for Fiscal Year 2026

Cycle 08

Post Dates From 07/01/2025 To 02/28/2026

G/L Account	Description	Debits	Credits
	Assets		
200.0B	Cash - FIVE STAR CK.	282,327.29	
200.1B	5*Bank -GF Savings	8,672,719.73	
200.1C	5* Bank-Tax Collection	3,052,772.20	
200.NY	General Fund NYCLASS	2,501,304.25	
200.PA	Net Payroll - 5* Bank	619.30	
200.TA	Cash- 5* TRUST & AGENCY CK.	18,255.21	
201.00	HRA Checking	64,499.22	
210.00	Petty Cash	100.00	
231.00	Cash Time Dep.,Special Reserve	5,558,280.82	
250.00	Taxes Receivable, Current	659,123.78	
380.00	Accounts Receivable	654.72	
380.HL	Accts Rec Retired Health		905,276.67
391.10	Due From Other Funds - Cafe	4,047.65	
391.20	Due From Other Funds -Federal	454,963.20	
440.00	Due From Other Governments	285,412.54	
	Budgetary and Expense Accounts		
510.00	Total Est. Rev.-Modified Budg.	23,572,209.00	
511.00	Appropriated Reserves	431,523.00	
521.00	Encumbrances	7,086,572.35	
522.00	Expenditures	11,818,960.95	
599.00	Appropriated Fund Balance	391,454.61	
	Liabilities and Reserves		
601.10	HRA Medical Liability		337,629.40
632.00	Due to State Teachers'Ret.Sys		378,622.19
637.00	Due to Employees' Ret. System	32,163.65	
720.00	Health Ins. Bc/Bs		44.19
720.04	Flex Medical		4,508.56
720.05	Flex Dependent Care		771.14
720.FD	Bc/Bs Flex Dental S.S.		5,206.00
720.RT	Health Ins. Bc/Bs RETIREES	882,123.56	
814.00	Workers' Compensation Reserve		312,943.32
815.00	Unemployment Insurance Reserve		330,682.83
821.00	Reserve for Encumbrances		7,086,572.35
827.00	Retirement Contrib Reserve		1,611,117.43
828.00	Retire Contr Res Acct TRS Sub-		681,876.85
861.00	Reserve For Property Loss - In		98,956.88
862.00	Reserve For Liability		23,803.07
863.00	Insurance Reserve		131,303.29
867.00	Rsrv Empl Benefits/Accr Liab		1,331,364.56
878.00	Capital Reserve - Building		4,949,136.50
878.03	Capital Reserve- 2025 Fac Impr		2,560,434.00
878.04	Capital Reserve - Technology		500,000.00
878.05	2024 Transp Capital Reserve Fu		1,408,741.10
914.00	Assigned Appropriated Fund Bal		337,876.00
917.00	Unassigned Fund Balance		1,027,244.46
	Budgetary and Revenue Accounts		
960.00	Total Appropriations-Mod.Budg.		24,395,186.61
980.00	Revenues		17,350,789.63
	Grand Totals	**65,770,087.03**	**65,770,087.03**

Naples Central School District

Revenue Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	13,672,274.00	0.00	13,672,274.00	13,080,526.73	591,747.27	
1081.000		Other Pmts in Lieu of Tax	20,605.00	0.00	20,605.00	0.00	20,605.00	
1085.000		STAR Reimbursement	0.00	0.00	0.00	590,996.14		590,996.14
1090.000		Int. & Penal. on Real Prop.Tax	15,270.00	0.00	15,270.00	12,615.36	2,654.64	
1335.000		Oth Student Fee/Charges (	7,560.00	0.00	7,560.00	6,485.33	1,074.67	
2230.000		Day School Tuit-Oth Dist.	800.00	0.00	800.00	0.00	800.00	
2389.000		Other Ser for Oth Dist	8,147.00	0.00	8,147.00	11,280.00		3,133.00
2401.000		Interest and Earnings	225,016.00	0.00	225,016.00	475,546.79		250,530.79
2450.000		Commissions	100.00	0.00	100.00	107.40		7.40
2650.000		Sale Scrap & Excess Mater	0.00	0.00	0.00	700.52		700.52
2665.000		Sale of Equipment	0.00	0.00	0.00	11,276.00		11,276.00
2666.000		Sale of Transportation Eq	0.00	0.00	0.00	12,600.00		12,600.00
2701.000		Refund PY Exp-BOCES Aided	61,483.00	0.00	61,483.00	1,872.50	59,610.50	
2703.000		Refund PY Exp-Other-Not T	500.00	0.00	500.00	10,571.50		10,071.50
2703.100		E-Rate Funds	0.00	0.00	0.00	4,292.43		4,292.43
2705.000		Gifts and Donations	930.00	0.00	930.00	0.00	930.00	
2770.000		Other Unclassified Rev.(S	5,000.00	0.00	5,000.00	11,363.88		6,363.88
3101.000		Basic Formula Aid-Gen Aid	6,250,087.00	0.00	6,250,087.00	1,980,245.00	4,269,842.00	
3102.000		Lottery Aid	125,000.00	0.00	125,000.00	342,194.72		217,194.72
3102.001		VLT Lottery Aid	119,158.00	0.00	119,158.00	242,707.47		123,549.47
3102.003		Mobile Sports Wagering	0.00	0.00	0.00	195,651.36		195,651.36
3103.000		BOCES Aid (Sect 3609a Ed	467,507.00	0.00	467,507.00	0.00	467,507.00	
3191.000		Building Aid	2,411,967.00	0.00	2,411,967.00	0.00	2,411,967.00	
3192.000		Excess Cost	36,805.00	0.00	36,805.00	269,675.75		232,870.75
3260.000		Textbook Aid (Incl Txtbk/	22,500.00	0.00	22,500.00	8,370.00	14,130.00	
3262.000		Computer Sftwre, Hrdwre A	8,500.00	0.00	8,500.00	0.00	8,500.00	
3263.000		Library A/V Loan Program	8,000.00	0.00	8,000.00	0.00	8,000.00	
3289.000		Other State Aid	0.00	0.00	0.00	14,747.95		14,747.95
3289.010		Other State Aid- Distract Free	0.00	0.00	0.00	2,998.00		2,998.00
4601.000		Medic.Ass't-Sch Age-Sch Y	30,000.00	0.00	30,000.00	63,964.80		33,964.80
5050.000		Interfund Trans. for Debt	75,000.00	0.00	75,000.00	0.00	75,000.00	
5997.000		Appropriated Reserves	431,523.00	0.00	431,523.00	0.00	431,523.00	
5999.000		Appropriated Fund Balance	337,876.00	0.00	337,876.00	0.00	337,876.00	
5999.999		Est. for Carryover Encumbrance	0.00	53,578.61	53,578.61	0.00	53,578.61	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Naples Central School District

Revenue Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
Total GENERAL FUND			24,341,608.00	53,578.61	24,395,186.61	17,350,789.63	8,755,345.69	1,710,948.71

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

Naples Central School District

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010-400-00-0000	Contractual Expense	5,250.00	-4,000.00	1,250.00	340.00	380.00	530.00
1010-450-00-0000	Materials and Supplies	1,000.00	0.00	1,000.00	21.82	302.76	675.42
1040-160-00-0000	Non-Instructional Salary	8,312.00	0.00	8,312.00	5,541.44	2,770.56	0.00
1040-400-00-0000	Contractual Expense-clerk	625.00	0.00	625.00	95.00	0.00	530.00
1040-450-00-0000	Materials and Supplies	550.00	0.00	550.00	0.00	0.00	550.00
1060-400-00-0000	Contractual Expense	975.00	0.00	975.00	0.00	896.00	79.00
1060-450-00-0000	Materials and Supplies	950.00	0.00	950.00	0.00	850.00	100.00
1240-150-00-0000	Instructional Salaries	185,006.00	0.00	185,006.00	120,819.68	60,409.88	3,776.44
1240-160-00-0000	Non-Instructional Salary	64,775.00	0.00	64,775.00	41,585.14	20,666.34	2,523.52
1240-200-00-0000	Equipment	500.00	0.00	500.00	0.00	0.00	500.00
1240-400-00-0000	Contractual Expense	8,400.00	-872.00	7,528.00	1,759.00	3,102.00	2,667.00
1240-450-00-0000	Materials and Supplies	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00
1310-150-00-0000	Business Administrator	112,636.00	0.00	112,636.00	73,557.92	36,778.88	2,299.20
1310-160-00-0000	Non-Instructional Salary	35,007.00	0.00	35,007.00	21,182.54	10,372.38	3,452.08
1310-161-00-0000	Business Admin. - Extra H	2,050.00	0.00	2,050.00	437.88	0.00	1,612.12
1310-200-00-0000	Equipment	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
1310-400-00-0000	Contractual Expense	27,650.00	-5,080.00	22,570.00	5,954.11	3,617.26	12,998.63
1310-400-00-DENT	Contractual Expense	0.00	56,000.00	56,000.00	55,512.03	0.00	487.97
1310-400-00-FLEX	Contractual Expense	0.00	4,790.00	4,790.00	4,789.29	0.00	0.71
1310-400-00-HRAS	Contractual Expense	0.00	14,730.00	14,730.00	14,727.58	0.00	2.42
1310-450-00-0000	Materials/Supp	6,500.00	0.00	6,500.00	2,033.84	857.56	3,608.60
1310-451-00-0000	Postage	4,125.00	0.00	4,125.00	1,212.00	2,910.00	3.00
1310-490-00-0000	BOCES Services	240,000.00	1,093.76	241,093.76	158,064.07	81,935.93	1,093.76
1320-160-00-0000	Non-Instructional Salary	3,076.00	0.00	3,076.00	2,050.24	1,025.20	0.56
1320-400-00-0000	Contractual Expense	34,145.00	0.00	34,145.00	31,555.00	0.00	2,590.00
1330-160-00-0000	Non-Instructional Salary	4,859.00	0.00	4,859.00	3,238.88	1,619.48	0.64
1330-400-00-0000	Contractual Expense	7,525.00	0.00	7,525.00	6,426.98	187.85	910.17
1330-450-00-0000	Materials & Supplies	400.00	0.00	400.00	300.00	0.00	100.00
1330-451-00-0000	Postage	6,300.00	0.00	6,300.00	4,398.41	1,900.00	1.59
1345-160-00-0000	Purchasing-Non Instr Sal	47,817.00	13,000.00	60,817.00	41,339.50	15,008.64	4,468.86
1345-400-00-0000	Purchasing Contractual	150.00	0.00	150.00	0.00	0.00	150.00
1345-450-00-0000	Purchasing Supplies / Mat	150.00	0.00	150.00	0.00	0.00	150.00
1345-490-00-0000	BOCES Services	6,500.00	0.00	6,500.00	3,765.60	2,734.40	0.00
1380-400-00-0000	Fiscal Agent Fees	8,000.00	2,470.75	10,470.75	3,650.25	6,820.50	0.00
1420-400-00-0000	Contractual Expense	36,000.00	0.00	36,000.00	11,026.00	1,334.00	23,640.00
1420-490-00-0000	BOCES Services	33,500.00	1,270.68	34,770.68	18,912.68	14,785.00	1,073.00
1430-400-00-0000	Contractual Expense	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1430-490-00-0000	BOCES Services	17,750.00	277.00	18,027.00	5,491.08	12,258.92	277.00

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1460-450-00-0000	Records Mgmt. Mat. & Supp	200.00	0.00	200.00	0.00	0.00	200.00
1480-400-00-0000	Contractual Expense	39,000.00	-6,000.00	33,000.00	8,667.78	18,702.22	5,630.00
1480-450-00-0000	Materials and Supplies	200.00	0.00	200.00	0.00	0.00	200.00
1480-451-00-0000	Postage	900.00	0.00	900.00	0.00	0.00	900.00
1480-490-00-0000	BOCES Services	3,000.00	2,976.24	5,976.24	0.00	3,000.00	2,976.24
1620-160-00-0000	Salaries - Inside	575,286.00	0.00	575,286.00	354,769.98	175,683.13	44,832.89
1620-161-00-0000	Salaries - Inside - OT	15,000.00	0.00	15,000.00	3,450.00	0.00	11,550.00
1620-163-00-0000	Salaries-Substitutes	10,500.00	0.00	10,500.00	7,647.00	0.00	2,853.00
1620-200-00-0000	Equipment--Operations	10,000.00	0.00	10,000.00	501.27	5,498.73	4,000.00
1620-401-00-0000	Operations - Telephone	960.00	-960.00	0.00	0.00	0.00	0.00
1620-407-00-0000	Pool Repair	5,500.00	-3,000.00	2,500.00	0.00	0.00	2,500.00
1620-450-00-0000	Supplies-Operations	84,700.00	15,460.00	100,160.00	56,419.67	37,032.36	6,707.97
1620-457-00-0000	Pool Supplies	7,400.00	0.00	7,400.00	1,532.20	2,956.80	2,911.00
1620-462-00-0000	Water	47,250.00	-4,000.00	43,250.00	20,753.19	22,446.81	50.00
1620-463-00-0000	Electricity	249,400.00	3,556.99	252,956.99	162,635.33	75,063.27	15,258.39
1620-464-00-0000	Natural Gas	157,300.00	0.66	157,300.66	68,047.22	73,552.78	15,700.66
1620-469-00-0000	Contracts--Operations	138,000.00	-2,000.00	136,000.00	81,572.98	38,286.53	16,140.49
1620-490-00-0000	BOCES Services	18,200.00	3,268.51	21,468.51	10,016.60	9,481.89	1,970.02
1621-160-00-0000	Salaries - Outside	130,872.00	-16,000.00	114,872.00	58,958.21	27,166.65	28,747.14
1621-161-00-0000	Salaries - Outside - OT	4,000.00	0.00	4,000.00	1,076.31	0.00	2,923.69
1621-200-00-0000	Equipment--Maintenance	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1621-450-00-0000	Materials & Supplies	22,000.00	-2,000.00	20,000.00	8,331.86	9,824.50	1,843.64
1621-469-00-0000	Maintenance-Service Contr	35,850.00	12,500.00	48,350.00	17,080.00	22,983.00	8,287.00
1670-490-00-0000	BOCES Srv-Printing	5,000.00	2,563.49	7,563.49	2,632.10	4,890.00	41.39
1680-490-00-0000	BOCES Services	201,000.00	7,108.03	208,108.03	129,841.71	77,084.49	1,181.83
1910-400-00-0000	Unallocated Insurance	107,704.00	0.00	107,704.00	98,304.81	1,988.75	7,410.44
1920-400-00-0000	School Assn Dues	7,875.00	0.00	7,875.00	7,639.00	0.00	236.00
1964-400-00-0000	Refund of Real Prop Tax	2,153.00	0.00	2,153.00	0.00	0.00	2,153.00
1981-490-00-0000	BOCES - Administrative	67,100.00	0.00	67,100.00	38,743.56	28,356.44	0.00
1983-490-00-0000	BOCES - Capital Construct	58,916.00	0.00	58,916.00	31,383.44	27,532.56	0.00
1989-400-00-0000	Unclassified Expense	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
1989-401-00-0000	Pre-Referendum Costs	0.00	12,000.00	12,000.00	11,868.00	132.00	0.00
2010-150-01-0000	Instruct'nal Sal-HIGH SCH	50,649.00	-8,000.00	42,649.00	30,980.00	0.00	11,669.00
2010-150-02-0000	Instruct'nal Sal-ELEM SCH	125,342.00	0.00	125,342.00	68,905.04	39,904.96	16,532.00
2010-400-00-0000	Contractual Expense	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2010-450-00-0000	Materials and Supplies	1,500.00	0.00	1,500.00	82.77	0.00	1,417.23
2020-150-00-0000	Instructional Salaries	350,568.00	0.00	350,568.00	209,777.21	116,849.11	23,941.68
2020-160-00-0000	Non-Inst Salaries	85,949.00	0.00	85,949.00	57,251.56	28,313.28	384.16
2020-161-00-0000	NON-INSTR EXTRA HOURS	2,800.00	0.00	2,800.00	1,303.51	0.00	1,496.49

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2020-200-01-0000	Equipment H.S.	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2020-200-02-0000	Equipment Elem	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2020-400-01-0000	Contractual Expense H.S.	6,500.00	0.00	6,500.00	549.32	451.68	5,499.00
2020-400-02-0000	Contractual Expense Elem	3,500.00	-1,500.00	2,000.00	568.29	432.71	999.00
2020-450-01-0000	Materials and Supplies Hs	7,000.00	0.00	7,000.00	1,602.17	4,500.00	897.83
2020-450-02-0000	Mat and Supplies Elem	4,500.00	2,500.00	7,000.00	1,697.07	4,504.80	798.13
2070-150-00-0000	Instructional Salaries	74,732.00	-25,665.00	49,067.00	20,287.50	0.00	28,779.50
2070-400-00-0000	Contractual Expense	4,000.00	-1,000.00	3,000.00	0.00	0.00	3,000.00
2070-490-00-0000	BOCES Services	63,200.00	3,923.92	67,123.92	22,528.58	43,622.92	972.42
2070-490-00-2250	BOCES Inserv & Conf - PPS	1,000.00	500.00	1,500.00	815.00	438.00	247.00
2070-490-01-0000	BOCES Inserv & Conf - HS	2,000.00	0.00	2,000.00	408.00	25.00	1,567.00
2070-490-02-0000	BOCES Inserv & Conf PK-6	2,000.00	1,982.00	3,982.00	1,668.00	2,314.00	0.00
2110-100-02-0000	Teachers Sal Pre-K	131,693.00	0.00	131,693.00	7,381.44	7,383.56	116,928.00
2110-120-02-0000	Teachers Salaries 4-6	859,375.00	-39,954.00	819,421.00	372,198.12	353,098.09	94,124.79
2110-120-02-1000	Teachers Sall-Kdg - 3	880,435.00	-42,454.00	837,981.00	407,155.80	389,769.70	41,055.50
2110-130-01-0000	Teachers Salaries 7-12	1,917,033.00	2,500.00	1,919,533.00	1,015,744.44	903,341.80	446.76
2110-130-01-0010	Homework Tutoring	2,500.00	0.00	2,500.00	420.24	0.00	2,079.76
2110-130-01-0020	Homework Tutoring - Susp	4,230.00	0.00	4,230.00	2,587.05	0.00	1,642.95
2110-140-01-0000	Teachers Substitutes Hs	101,678.00	0.00	101,678.00	25,625.00	0.00	76,053.00
2110-140-02-0000	Teacher Subs Elem	64,130.00	0.00	64,130.00	28,006.75	0.00	36,123.25
2110-160-00-0000	Non-Inst Salaries	499,911.00	0.00	499,911.00	295,715.84	196,417.53	7,777.63
2110-161-00-0000	Non-Inst Sal-EXTRA HOURS	25,586.00	0.00	25,586.00	8,396.66	0.00	17,189.34
2110-163-00-0000	NON INSTRUCT - SUBSTITUTE	37,900.00	0.00	37,900.00	13,885.63	0.00	24,014.37
2110-200-01-0000	Equipment - High School	15,000.00	0.00	15,000.00	0.00	2,344.00	12,656.00
2110-200-02-0000	Equipment General Elem Ed	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-400-01-0000	Contractual HS	16,000.00	77,300.00	93,300.00	84,777.31	6,807.88	1,714.81
2110-400-02-0000	Contractual - Elementary	16,000.00	-581.50	15,418.50	2,631.49	4,109.90	8,677.11
2110-403-01-0000	Contractual - Tuition	5,000.00	-2,000.00	3,000.00	640.00	2,114.00	246.00
2110-404-00-0000	CONTRACTUAL SHIPPING	4,000.00	0.00	4,000.00	959.77	2,496.83	543.40
2110-406-01-0000	Conferences - High School	3,000.00	0.00	3,000.00	129.00	0.00	2,871.00
2110-406-02-0000	Conferences - Elementary	3,000.00	-1,882.00	1,118.00	0.00	0.00	1,118.00
2110-450-01-0000	Supplies - High School	43,000.00	1,033.44	44,033.44	35,207.70	5,753.10	3,072.64
2110-450-02-0000	Supplies - Elementary	35,800.00	23,808.82	59,608.82	22,624.01	30,104.35	6,880.46
2110-451-01-0000	Postage-GenEd HS	3,500.00	0.00	3,500.00	1,500.00	2,000.00	0.00
2110-451-02-0000	Postage-GenEd Elem	2,000.00	0.00	2,000.00	1,100.00	900.00	0.00
2110-459-00-0000	SUPPLIES-STATE ASSESSMENT	10,000.00	0.00	10,000.00	1,224.36	0.00	8,775.64
2110-480-01-0000	Textbooks - High School	20,000.00	0.00	20,000.00	13,284.97	0.00	6,715.03
2110-480-02-0000	Textbooks - Elementary	20,000.00	0.00	20,000.00	3,244.96	2,139.99	14,615.05

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2110-490-00-0000	BOCES-Instructional	118,000.00	2,354.20	120,354.20	39,408.70	80,937.54	7.96
2250-150-00-2000	Instructional Salaries	1,054,389.00	-105,500.00	948,889.00	460,935.69	342,286.76	145,666.55
2250-160-00-2001	Non-Inst Salaries Hs	49,504.00	0.00	49,504.00	29,248.59	16,765.64	3,489.77
2250-160-00-2002	Non-Inst Salaries El Sch	164,029.00	10,000.00	174,029.00	54,209.77	32,861.86	86,957.37
2250-161-00-0000	Non-Inst Sal-EXTRA HOURS	11,500.00	0.00	11,500.00	3,076.86	0.00	8,423.14
2250-163-00-0000	NON INSTR.Salaries-Subs	500.00	10,000.00	10,500.00	5,262.14	0.00	5,237.86
2250-200-00-0000	Equipment	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2250-400-00-0000	Contractual Expense	78,000.00	-3,700.00	74,300.00	10,621.16	25,822.34	37,856.50
2250-406-00-0000	Conferences- Spec. Ed.	2,000.00	-100.00	1,900.00	757.00	64.00	1,079.00
2250-450-00-0000	Materials and Supplies	11,400.00	0.00	11,400.00	4,723.74	2,737.18	3,939.08
2250-451-00-0000	Special Ed. Postage	2,000.00	0.00	2,000.00	625.00	1,375.00	0.00
2250-471-00-0000	Prog/Handi Tuit - NYS Pub	0.00	37,721.00	37,721.00	0.00	37,721.00	0.00
2250-472-00-0000	Prog/HandiTuition-Other	52,380.00	3,700.00	56,080.00	18,704.35	34,564.60	2,811.05
2250-480-00-0000	Textbooks	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
2250-490-00-0000	BOCES Tuition-Spec Ed	1,020,000.00	-33,412.30	986,587.70	453,785.27	528,241.73	4,560.70
2280-490-01-0000	BOCES Services	325,000.00	31.00	325,031.00	172,500.00	146,254.00	6,277.00
2330-150-01-0000	Instructional Sal-Summ Sc	15,000.00	0.00	15,000.00	8,956.39	0.00	6,043.61
2330-150-02-0000	Instruct. Sal Sum Schl	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
2330-160-02-0000	Non-Instr Sal Summer Schl	8,320.00	0.00	8,320.00	0.00	0.00	8,320.00
2330-490-00-0000	BOCES-Summer School	12,000.00	20.00	12,020.00	5,478.00	6,522.00	20.00
2610-150-00-0000	Instructional Salaries	143,071.00	0.00	143,071.00	37,738.56	37,738.44	67,594.00
2610-160-00-0000	Non-Inst Salaries	47,742.00	0.00	47,742.00	27,862.08	18,574.69	1,305.23
2610-161-00-0000	Non-Inst Sal-EXTRA HOURS	1,000.00	0.00	1,000.00	406.14	0.00	593.86
2610-400-01-2603	Contractual Expense Hs	100.00	0.00	100.00	0.00	0.00	100.00
2610-450-01-2609	Hs Supplies	350.00	0.00	350.00	225.42	0.00	124.58
2610-450-02-2610	Elementary Supplies	1,000.00	0.00	1,000.00	350.93	0.00	649.07
2610-460-01-2606	High School Books	4,000.00	0.00	4,000.00	2,961.03	69.84	969.13
2610-460-01-2611	Hs Periodicals	825.00	0.00	825.00	390.75	143.85	290.40
2610-460-02-2606	Elementary Books	10,100.00	0.00	10,100.00	1,224.12	2,462.18	6,413.70
2610-460-02-2611	Elementary Periodicals	150.00	0.00	150.00	99.85	0.00	50.15
2610-490-00-2613	BOCES Services Ed Com	33,000.00	0.01	33,000.01	16,895.10	16,104.90	0.01
2630-150-00-0000	Cai - Instructional Salar	0.00	79,908.00	79,908.00	47,344.80	31,563.20	1,000.00
2630-160-00-0000	Cai - Non Inst Salary	162,780.00	0.00	162,780.00	83,113.88	29,538.94	50,127.18
2630-161-00-0000	CAI - Non Inst Sal-EXTRA	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2630-220-00-0000	Computer Equip-State Aid	5,000.00	0.00	5,000.00	2,659.97	1,500.00	840.03
2630-400-00-0000	Computer-Contractual	15,000.00	872.00	15,872.00	5,388.88	2,502.04	7,981.08
2630-450-00-0000	Computer Mtls/Suppl	14,000.00	0.00	14,000.00	864.27	4,547.74	8,587.99
2630-460-00-0000	Comp St Aid Software	7,000.00	6,020.00	13,020.00	7,842.32	1,168.49	4,009.19
2630-490-00-0000	BOCES Services	572,000.00	18,918.91	590,918.91	197,976.78	321,693.50	71,248.63

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2805-450-00-0000	Materials and Supplies	250.00	0.00	250.00	0.00	0.00	250.00
2810-150-01-0000	Instructional Salary	194,896.00	5,000.00	199,896.00	106,563.80	90,016.20	3,316.00
2810-160-01-0000	Non-Inst Salary	35,602.00	-5,000.00	30,602.00	0.00	0.00	30,602.00
2810-161-00-0000	Non-Inst SaL-EXTRA HOURS	4,500.00	0.00	4,500.00	587.92	0.00	3,912.08
2810-400-01-0000	Contractual Expense	5,000.00	2,600.00	7,600.00	285.12	6,534.00	780.88
2810-450-01-0000	Materials and Supplies	600.00	0.00	600.00	246.49	0.00	353.51
2810-451-01-0000	Guidance - Postage	750.00	0.00	750.00	25.00	725.00	0.00
2815-160-00-0000	Non-Instr Salary	105,153.00	0.00	105,153.00	59,506.60	39,254.40	6,392.00
2815-161-00-0000	Non-Instr Sal-EXTRA HOURS	4,500.00	0.00	4,500.00	2,052.14	0.00	2,447.86
2815-400-00-0000	Contractual Expense	165,329.00	-3,000.00	162,329.00	53,192.32	100,980.71	8,155.97
2815-400-01-0000	Contractual HS	1,000.00	0.00	1,000.00	677.00	0.00	323.00
2815-400-02-0000	Contractual Elem	1,000.00	0.00	1,000.00	737.00	0.00	263.00
2815-450-01-0000	Materials and Supplies Hs	1,000.00	1,600.00	2,600.00	2,249.98	344.41	5.61
2815-450-02-0000	Materials/Supplies Elem	1,000.00	1,500.00	2,500.00	1,850.82	344.33	304.85
2820-150-00-0000	Psychology Inst Salary	239,871.00	0.00	239,871.00	130,511.88	109,252.12	107.00
2820-200-00-0000	Equipment	300.00	0.00	300.00	0.00	0.00	300.00
2820-400-00-0000	Contracted Expenses	380.00	0.00	380.00	0.00	0.00	380.00
2820-450-00-0000	Materials and Supplies	1,000.00	0.00	1,000.00	485.28	448.07	66.65
2850-150-01-0000	Instructional Salaries	135,707.00	0.00	135,707.00	34,753.00	32,172.00	68,782.00
2850-400-01-0000	Contractual Expense	2,100.00	0.00	2,100.00	0.00	0.00	2,100.00
2850-450-01-0000	Materials and Supplies	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00
2855-150-01-0000	Instructional Salaries	168,616.00	-2,500.00	166,116.00	106,604.55	6,048.00	53,463.45
2855-160-01-0000	Non Instructional Salarie	6,000.00	0.00	6,000.00	4,090.62	0.00	1,909.38
2855-400-01-0000	Contractual - Athletics	50,000.00	0.00	50,000.00	27,273.40	18,912.09	3,814.51
2855-450-01-0000	Supplies - Athletics	8,400.00	2,500.00	10,900.00	10,456.16	1.00	442.84
2855-455-01-0000	Uniforms - Athletics	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
5510-150-03-2808	SALARIES - BUSINESS ADMIN	28,159.00	0.00	28,159.00	18,389.44	9,194.76	574.80
5510-160-03-2800	Non-Instr Salary- Supervi	93,133.00	0.00	93,133.00	60,916.64	30,458.34	1,758.02
5510-161-03-0000	Non-Inst Sal-Trans-EXTRA	30,000.00	0.00	30,000.00	30,676.34	0.00	-676.34
5510-162-03-0000	Salaries Drivers	374,667.00	0.00	374,667.00	173,442.76	105,512.31	95,711.93
5510-163-03-0000	Salaries Driver Substitut	15,000.00	0.00	15,000.00	2,479.50	0.00	12,520.50
5510-164-03-0000	Salaries Special Trips	10,000.00	0.00	10,000.00	2,317.68	0.00	7,682.32
5510-165-03-0000	Salaries-Field Trips	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
5510-166-03-0000	Sal Athletic Trips	22,150.00	0.00	22,150.00	15,382.03	0.00	6,767.97
5510-168-03-0000	Bus Monitors	64,340.00	0.00	64,340.00	33,213.48	21,892.32	9,234.20
5510-168-03-0040	Bus Monitors	30,000.00	0.00	30,000.00	14,355.48	0.00	15,644.52
5510-169-03-0000	Bus Monitor Substitutes	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
5510-200-03-0000	Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00

Naples Central School District

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5510-210-03-0000	Bus Purchasing	295,000.00	0.00	295,000.00	292,730.10	0.00	2,269.90
5510-400-03-2900	Contractual Expense	64,510.00	0.00	64,510.00	26,120.11	26,116.76	12,273.13
5510-430-03-0000	Liability Insurance	28,609.00	600.00	29,209.00	26,822.88	2,360.20	25.92
5510-431-03-0000	Workmens Compensation	18,768.00	0.00	18,768.00	13,524.78	0.00	5,243.22
5510-450-03-3000	Materials & Supplies	10,100.00	0.00	10,100.00	1,770.43	3,232.23	5,097.34
5510-452-03-0000	Tools	3,500.00	0.00	3,500.00	587.96	2,412.04	500.00
5510-455-03-0000	Supplies Parts	41,250.00	0.00	41,250.00	17,384.12	11,323.79	12,542.09
5510-456-03-0000	Gasoline	128,000.00	0.00	128,000.00	45,048.88	82,951.12	0.00
5510-457-03-0000	Oil	7,000.00	0.00	7,000.00	3,002.24	2,997.76	1,000.00
5510-458-03-0000	Tires	18,500.00	0.00	18,500.00	7,738.22	8,401.78	2,360.00
5530-200-03-0000	Equipment	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
5530-400-03-0000	Contractual Expense	18,641.00	0.00	18,641.00	7,068.60	5,807.40	5,765.00
5530-401-03-0000	Telephone	480.00	0.00	480.00	0.00	0.00	480.00
5530-450-03-0000	Supplies	1,500.00	0.00	1,500.00	943.84	427.60	128.56
5530-461-03-0000	Natural Gas	18,700.00	0.00	18,700.00	5,696.61	9,903.39	3,100.00
5530-462-03-0000	Garage Building Water	8,580.00	0.00	8,580.00	1,544.57	6,255.43	780.00
5530-463-03-0000	Electricity	30,520.00	0.00	30,520.00	10,700.88	18,099.12	1,720.00
5540-400-00-0000	CONTRACT TRANSPORTATION	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
7140-160-00-0000	Salaries, Non-Instr	3,500.00	0.00	3,500.00	2,106.50	0.00	1,393.50
7140-400-00-0000	Contractual Exp	500.00	0.00	500.00	0.00	0.00	500.00
7140-450-00-0000	Materials and Supplies	1,000.00	0.00	1,000.00	245.63	0.00	754.37
9010-800-00-0000	State Retirement	356,692.00	0.00	356,692.00	203,310.01	105,312.93	48,069.06
9020-800-00-0000	Teacher Retirement	849,968.00	-600.00	849,368.00	344,302.91	277,320.81	227,744.28
9030-800-00-0000	Social Security	797,863.00	0.00	797,863.00	382,621.02	278,247.88	136,994.10
9040-800-00-0000	Workmens Compensation	56,063.00	0.00	56,063.00	40,400.22	0.00	15,662.78
9050-800-00-0000	Unemployment Insurance	5,000.00	5,000.00	10,000.00	9,036.76	963.24	0.00
9060-800-00-0000	Health Insurance - Instrc	2,025,945.00	-3,600.00	2,022,345.00	1,392,236.08	511,202.83	118,906.09
9060-800-00-0001	Dental Insurance	105,275.00	-56,000.00	49,275.00	20,141.79	29,026.30	106.91
9060-800-00-0002	Health Insurance - Non In	936,771.00	0.00	936,771.00	644,438.16	260,803.09	31,529.75
9060-800-00-0003	Health Ins Buy-Out	50,000.00	0.00	50,000.00	23,091.82	0.00	26,908.18
9060-800-00-0004	Medical Reimb - Teachers	60,000.00	3,500.00	63,500.00	63,668.24	0.00	-168.24
9060-800-00-0005	Medical Reimb - Sup Staff	17,765.00	0.00	17,765.00	10,530.96	0.00	7,234.04
9060-800-00-0006	HRA Benefit Card	105,000.00	-5,000.00	100,000.00	0.00	0.00	100,000.00
9060-800-00-0007	Health Ins- Retirees	398,204.00	0.00	398,204.00	294,990.98	52,231.49	50,981.53
9089-800-00-0000	Other Benefits	195,000.00	-19,520.00	175,480.00	147,254.27	0.00	28,225.73
9711-600-00-0000	Serial Bonds Principal	2,055,000.00	0.00	2,055,000.00	0.00	0.00	2,055,000.00
9711-700-00-0000	Serial Bonds Interest	1,176,651.00	0.00	1,176,651.00	600,416.67	0.00	576,234.33
9901-931-00-0000	Inter fund to School Lunc	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
9901-950-00-0000	Interfund Transfer-Sp.Aid	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00

Naples Central School District

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9950-900-00-0000	Transfer To Capital	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total GENERAL FUND		**24,341,608.00**	**53,578.61**	**24,395,186.61**	**11,818,960.95**	**7,086,572.35**	**5,489,653.31**

Naples Central School District

SCHOOL LUNCH FUND Trial Balance for Fiscal Year 2026

Cycle 08

Post Dates From 07/01/2025 To 02/28/2026

G/L Account	Description	Debits	Credits
	Assets		
200.00	Cash-Five Star Bank	143,705.04	
410.00	Due From State and Federal - L	41,821.00	
445.00	Inv. of Mat. & Supplies (Opt)	2,414.15	
446.00	Surplus Food Inventory	6,086.92	
446.10	Purchased Food Inventory	5,698.18	
	Budgetary and Expense Accounts		
510.00	Estimated Revenues	595,472.00	
521.00	Encumbrances	224,274.13	
522.00	Expenditures	364,793.79	
	Liabilities and Reserves		
601.01	Prepaid School Lunch Funds		5,433.27
630.10	Due To Gen from Cafe		4,047.65
631.00	Due To Other Governments		200.80
806.00	Non Spendable FB-Inventory		14,199.25
821.00	Reserve for Encumbrances		224,274.13
917.00	Unassigned Fund Balance		236,727.97
	Budgetary and Revenue Accounts		
960.00	Appropriations		595,472.00
980.00	Revenues		303,910.14
	Grand Totals	**1,384,265.21**	**1,384,265.21**

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change. No accounting cycles have been closed for this fund in this fiscal year.

*** - To include Budgetary entries for the current month, run the report through the last day of the cycle**

Naples Central School District

Revenue Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1445.000		OTHER CAFETERIA SALES	40,000.00	0.00	40,000.00	27,502.08	12,497.92	
2401.000		Interest and Earnings	70.00	0.00	70.00	41.20	28.80	
2770.000		UNCLASSIFIED REVENUES	14,802.00	0.00	14,802.00	202.86	14,599.14	
3190.000		State Reimbursement-LUNCH	95,000.00	0.00	95,000.00	48,713.00	46,287.00	
3190.00B		State REIMBURSE-Breakfast	30,000.00	0.00	30,000.00	17,630.00	12,370.00	
4190.000		Fed Reimbursement lunch	260,000.00	0.00	260,000.00	146,654.00	113,346.00	
4190.00B		Federal Reimbursement Bre	85,000.00	0.00	85,000.00	50,161.00	34,839.00	
4190.00S		Fed Reimburse Snacks	20,000.00	0.00	20,000.00	13,006.00	6,994.00	
4190.SUR		Federal Surplus Food	20,600.00	0.00	20,600.00	0.00	20,600.00	
5031.000		Transfer from Gen Fund	30,000.00	0.00	30,000.00	0.00	30,000.00	
Total SCHOOL LUNCH FUND			**595,472.00**	**0.00**	**595,472.00**	**303,910.14**	**291,561.86**	**0.00**

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Naples Central School District

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2860-160-00	Lunch Personnel Services	150,514.00	0.00	150,514.00	88,499.02	58,111.56	3,903.42
2860-161-00	Extra and OT Hours	5,150.00	0.00	5,150.00	3,005.43	0.00	2,144.57
2860-163-00	Salaries Substitutes	2,266.00	0.00	2,266.00	2,088.50	0.00	177.50
2860-220-00	Equipment	10,300.00	0.00	10,300.00	10,300.00	0.00	0.00
2860-400-00	Contractual Expenses	13,905.00	0.00	13,905.00	12,025.72	4,410.28	-2,531.00
2860-410-00	Food Purchases	257,500.00	0.00	257,500.00	157,451.35	114,546.27	-14,497.62
2860-411-00	Surplus Foods	20,600.00	0.00	20,600.00	0.00	0.00	20,600.00
2860-450-00	Lunch Material & Supllies	13,390.00	0.00	13,390.00	10,535.75	3,615.32	-761.07
2860-490-00	BOCES SERVICES(NUTRIKIDS)	46,350.00	0.00	46,350.00	32,700.00	21,800.00	-8,150.00
9010-800-00	Employee Retirement	20,479.00	0.00	20,479.00	12,352.74	7,716.48	409.78
9030-800-00	Lunch Social Security	14,218.00	0.00	14,218.00	6,949.24	4,445.54	2,823.22
9060-800-00	Health Insurance	40,800.00	0.00	40,800.00	28,886.04	9,628.68	2,285.28
Total SCHOOL LUNCH FUND		**595,472.00**	**0.00**	**595,472.00**	**364,793.79**	**224,274.13**	**6,404.08**

Naples Central School District

MISCELLANEOUS SPECIAL REV Trial Balance for Fiscal Year 2026

Cycle 08

Post Dates From 07/01/2025 To 02/28/2026

Record selection criteria have been applied. All transactions for the specified period are not included (see report record selection criteria)

Subfund: SCHOLR Scholarships

G/L Account	Description	Debits	Credits
	Assets		
200.0A	Cash- Five Star Checking	4,147.57	
200.0C	Cash- NYCLASS	165,944.43	
200.PN	Cash- NYCLASS	12,026.18	
	Budgetary and Expense Accounts		
522.00	Expenditures	1,000.00	
	Liabilities, Reserves and Fund Balance		
807.01	Non Spendable- C. Misel Memori		10,250.79
909.00	Fund Balance		166,591.55
910.00	Appropriated Fund Balance		120.58
	Budgetary and Revenue Accounts		
980.00	Revenues		6,155.26
	Totals for Service: SCHOLR	**183,118.18**	**183,118.18**

Naples Central School District

Revenue Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: CM MISCELLANEOUS SPECIAL REV

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SCHOLR-2401.000	SCHOLR	Interest and Earnings	0.00	0.00	0.00	4,530.26		4,530.26
SCHOLR-2705.000	SCHOLR	Gifts and Donations	0.00	0.00	0.00	1,625.00		1,625.00
Total MISCELLANEOUS SPECIAL REV			**0.00**	**0.00**	**0.00**	**6,155.26**	**0.00**	**6,155.26**

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Naples Central School District

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: CM MISCELLANEOUS SPECIAL REV

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
SCHOLR-2915-400	Contractual and Other	0.00	0.00	0.00	1,000.00	5,600.00	-6,600.00
Total MISCELLANEOUS SPECIAL RE		**0.00**	**0.00**	**0.00**	**1,000.00**	**5,600.00**	**-6,600.00**

Naples Central School District

SPECIAL AID FUND Trial Balance for Fiscal Year 2026

Cycle 08

Post Dates From 07/01/2025 To 02/28/2026

Summary - All Services

G/L Account	Description	Debits	Credits
	Assets		
200.0A	5* Bank Sp Aide Ck.	73,321.32	
410.01	Due From State and Federal	130,080.27	
	Budgetary and Expense Accounts		
522.00	Expenditures	383,834.50	
	Liabilities and Reserves		
630.00	Due To General Fund		454,963.20
691.00	Deferred Revenues		69.50
917.00	Unassigned Fund Balance		0.39
	Budgetary and Revenue Accounts		
980.00	Revenues		132,203.00
	Grand Totals	**587,236.09**	**587,236.09**

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change. No accounting cycles have been closed for this fund in this fiscal year.

*** - To include Budgetary entries for the current month, run the report through the last day of the cycle**

Naples Central School District

Revenue Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
25TIIA-4289.000	25TIIA	Other Federal Aid TTLEIIA	158.10	0.00	158.10	0.00	158.10	
25TIVA-4129.000	25TIVA	NCLB Title IV Safe & Drug	75.60	0.00	75.60	0.00	75.60	
25TTLI-4126.000	25TTLI	NCLB Chpt 1,Basic Grant	1,700.00	0.00	1,700.00	0.00	1,700.00	
26PREK-3289.000	26PREK	Other State Aid	120,206.00	0.00	120,206.00	60,103.00	60,103.00	
26REAP-4289.000	26REAP	Other Federal Aid (Specif	31,591.00	0.00	31,591.00	31,591.00		
26S611-4256.000	26S611	Indiv. w/Disab. Ed Act (I	196,863.00	0.00	196,863.00	39,372.00	157,491.00	
26S619-4256.000	26S619	Indiv. w/Disab. Ed Act (I	5,685.00	0.00	5,685.00	1,137.00	4,548.00	
26SUMM-3289.000	26SUMM	Other State Aid	67,095.00	0.00	67,095.00	0.00	67,095.00	
26SUMM-5031.000	26SUMM	4408 Interfund Transfers	50,000.00	0.00	50,000.00	0.00	50,000.00	
26TTLI-4126.000	26TTLI	NCLB Chpt 1,Basic Grant	267,906.00	0.00	267,906.00	0.00	267,906.00	
Total SPECIAL AID FUND			**741,279.70**	**0.00**	**741,279.70**	**132,203.00**	**609,076.70**	**0.00**

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Naples Central School District

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
25TIIA-2110-150	Instructional Salaries	158.10	0.00	158.10	0.00	0.00	158.10
25TIVA-2110-150	Instructional Salaries	75.60	0.00	75.60	0.00	0.00	75.60
25TTLI-2110-400	Contractual and Other	1,700.00	0.00	1,700.00	0.00	0.00	1,700.00
26PREK-2510-150	Instructional Salaries	120,206.00	0.00	120,206.00	60,104.04	60,101.96	0.00
26REAP-2110-450	Materials & Supplies	31,591.00	0.00	31,591.00	0.00	0.00	31,591.00
26S611-2250-150	611-Instructional Salary	194,556.00	0.00	194,556.00	102,955.80	91,600.20	0.00
26S611-2250-400	Contractual Sect 611 Idea	2,307.00	0.00	2,307.00	3,460.50	0.00	-1,153.50
26S619-2250-160	Non Instructional Salarie	5,135.00	0.00	5,135.00	3,421.94	1,711.04	2.02
26S619-2250-400	Contractual Idea Sect 619	550.00	0.00	550.00	550.00	0.00	0.00
26SUMM-2253-150	4408 SUMMER SCHOOL INSTRU	28,150.00	0.00	28,150.00	7,745.97	5,478.99	14,925.04
26SUMM-2253-160	4408 SUMMER SCH SUPPORT S	9,839.00	0.00	9,839.00	10,603.80	1,409.40	-2,174.20
26SUMM-2253-400	4408 Summer Contractual	20,306.00	0.00	20,306.00	9,472.19	0.00	10,833.81
26SUMM-2253-490	4408 BOCES SERVICES	41,503.00	0.00	41,503.00	43,288.00	0.00	-1,785.00
26SUMM-5511-160	4408 Summer School NonIns	17,297.00	0.00	17,297.00	8,723.98	3,707.24	4,865.78
26TTLI-2110-150	Instructional Salaries	267,014.00	0.00	267,014.00	133,508.28	133,508.01	-2.29
26TTLI-2110-400	Contractual and Other	892.00	0.00	892.00	0.00	0.00	892.00
Total SPECIAL AID FUND		**741,279.70**	**0.00**	**741,279.70**	**383,834.50**	**297,516.84**	**59,928.36**

Naples Central School District

CAPITAL FUND Trial Balance for Fiscal Year 2026

Cycle 08

Post Dates From 07/01/2025 To 02/28/2026

G/L Account	Description	Debits	Credits
	Assets		
200.0C	Cash- Five Star Ck	134,966.92	
	Budgetary and Expense Accounts		
522.00	Expenditures	899,204.06	
	Liabilities and Reserves		
630.01	Due To Debt Service		609.69
915.01	Ass. Unap. FB Res For Capital		1,033,561.29
	Grand Totals	**1,034,170.98**	**1,034,170.98**

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change. No accounting cycles have been closed for this fund in this fiscal year.

*** - To include Budgetary entries for the current month, run the report through the last day of the cycle**

Naples Central School District

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
210000-1620-293-00	General Contractor	-388,545.38	0.00	-388,545.38	454,228.25	38,411.75	-881,185.38
210000-1620-294-00	HVAC	-130,376.34	0.00	-130,376.34	55,869.50	43,084.62	-229,330.46
210000-1620-295-00	PLUMBING	-80,000.30	0.00	-80,000.30	70,064.96	0.00	-150,065.26
210000-1620-296-00	ELECTRICAL	-114,818.90	0.00	-114,818.90	151,094.87	0.00	-265,913.77
210000-1620-299-00	NON-CONTRACTUAL	-1,205.51	0.00	-1,205.51	0.00	0.00	-1,205.51
210000-1620-450-00	Supplies	-2,671.40	0.00	-2,671.40	0.00	0.00	-2,671.40
210000-2110-201-00	Clerk of Works	5,334.00	0.00	5,334.00	70,763.00	4,237.00	-69,666.00
210000-2110-240-00	Contractual and Other	1,775,431.26	0.00	1,775,431.26	70,829.33	1,320.22	1,703,281.71
210000-2110-244-00	LEGAL SERVICES	133,055.95	0.00	133,055.95	5,650.50	4,349.50	123,055.95
210000-2110-245-00	Architects Commisions/Exp	-130,748.63	3,499.63	-127,249.00	13,430.88	63,489.12	-204,169.00
210000-2110-245-21	Architects Commisions/Exp	-19,178.41	6.32	-19,172.09	138.74	4,861.26	-24,172.09
210000-2110-246-00	SURVEYING AND ENGINEERING	-16,221.00	0.00	-16,221.00	0.00	0.00	-16,221.00
260000-1620-450-00	Supplies	90,000.00	0.00	90,000.00	4,142.00	70,858.00	15,000.00
260000-2110-240-00	Contractual and Other	10,000.00	0.00	10,000.00	2,992.03	6,482.97	525.00
Total CAPITAL FUND		**1,130,055.34**	**3,505.95**	**1,133,561.29**	**899,204.06**	**237,094.44**	**-2,737.21**

Naples Central School District

DEBT SERVICE Trial Balance for Fiscal Year 2026

Cycle 08

Post Dates From 07/01/2025 To 02/28/2026

G/L Account	Description	Debits	Credits
	Assets		
200.NY	Debt Service NYCLASS	205,196.92	
391.01	Due From Other Funds-Capital	609.69	
	Liabilities and Reserves		
884.00	Reserve for Debt		191,932.67
	Budgetary and Revenue Accounts		
980.00	Revenues		13,873.94
	Grand Totals	**205,806.61**	**205,806.61**

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change. No accounting cycles have been closed for this fund in this fiscal year.

*** - To include Budgetary entries for the current month, run the report through the last day of the cycle**

Naples Central School District

Revenue Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	0.00	13,873.94		13,873.94
Total DEBT SERVICE			**0.00**	**0.00**	**0.00**	**13,873.94**	**0.00**	**13,873.94**

Selection Criteria

Criteria Name: Last Run
As Of Date: 02/28/2026
Suppress revenue accounts with no activity
Show special revenue accounts 5997-5999
Sort by: Fund
Printed by Norma Lewis

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

KS
3-18-26

Memo
Naples Central School

Date: March 18, 2026

To: Naples Board of Education

From: Bill Murphy, School Counselor

Subject: New Course Recommendation

This is a request for the Naples Board of Education to approve a social studies elective entitled Military History: Modern. This would be a one semester course open to students in grades 10-12.

Course descriptions:

Military History: Modern
0.50 units
40 weeks/every other day
Grade Level: 10, 11, and 12
Reading Level: Mixed
Prerequisite: Grade level
Final Exam: Per teacher

This elective course explores how warfare from 1750 to the present has shaped societies, cultures, and global relationships. Rather than focusing solely on battles and military strategy, students examine the human, political, and social impacts of conflict and how war influences communities, identities, and historical memory. Through historical inquiry, students analyze how revolutions, industrialization, ideology, and technological change have transformed conflicts and their effects on people around the world. Using primary sources, maps, narratives, and case studies, students investigate key moments such as the Napoleonic Wars, the American Civil War, the World Wars, the Cold War, and more recent global conflicts while considering multiple perspectives, including those of soldiers, civilians, and communities affected by war.

Aligned with the New York State Portrait of a Graduate, the course emphasizes critical thinking, communication, collaboration, and civic responsibility while incorporating culturally responsive perspectives that highlight diverse voices and experiences. Students develop research and discussion skills as they analyze how historical narratives are constructed and remembered. As a culminating experience, students will complete a community-based research project focused on local veterans from Naples, New York, using interviews and historical research to document and reflect on their experiences. This project connects global history to local stories and encourages students to develop empathy, civic awareness, and a deeper understanding of how major historical events shape individual lives and communities.

Sincerely,

Bill Murphy
High School Counselor

Kaitlin LaFave
High School Principal