

Budget Proposal +2.78%			
SERVICES	Approved 2021-2022	Proposed 2022-2023	\$ Change
General Support	\$2,420,195	\$2,455,024	\$34,829
Instruction	\$10,189,172	\$10,415,356	\$226,184
Pupil Transportation	\$1,279,418	\$1,268,451	(\$10,967)
Community Service	\$2,400	\$2,400	\$0
Employee Benefits	\$5,034,342	\$5,390,966	\$356,624
Debt Service	\$2,629,000	\$2,625,850	(\$3,150)
Interfund Transfers	\$180,000	\$180,000	\$0
Total Budget	\$21,734,527	\$22,338,047	\$603,520



7 Advanced Placement courses offered

17 Dual credit classes through FLCC



1:1 Mobile Device Program for Grades K-12



Estimated Tax Impact			
Tax Levy	\$12,668,202	11 th consecutive year at or within tax cap	
Tax Levy Increase	3.33%		
Estimated Full Value Tax Rate	\$15.30 per \$1,000 Full Value Assessed		

STAR SAVINGS PROGRAM

Estimated savings for a home fully assessed at \$100,000:

Basic STAR = \$469

Enhanced (Senior) STAR = \$968

Homeowners who have the STAR exemption may receive a greater benefit if they switch to the STAR Credit Program. Visit: <https://www.tax.ny.gov/pit/property/star/star-qa.htm> for more information.



Quick Facts:

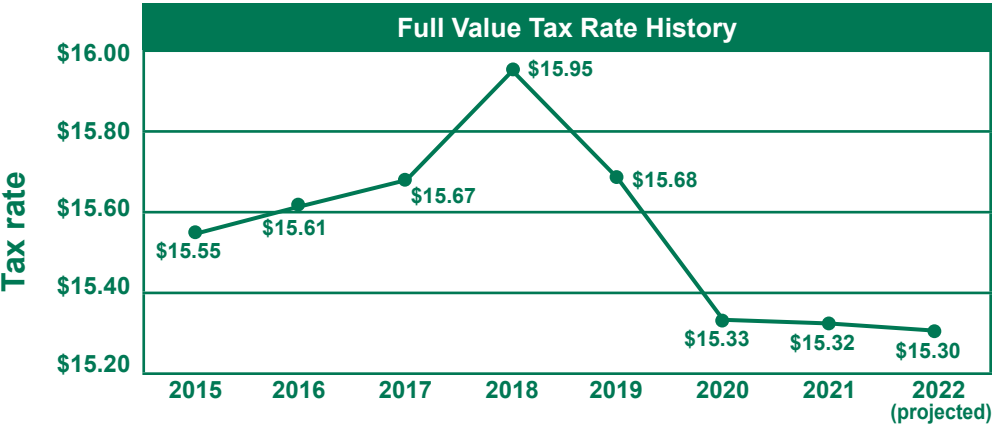
0%
Estimated Tax Rate Increase

2.78%
Budget Increase

3.33%
Tax Levy Increase- Within Allowable Tax Cap Again

Estimated Revenue +2.78%			
SOURCES	Approved 2021-2022	Proposed 2022-2023	\$ Increase (Decrease)
Local Property Tax	\$12,259,719	\$12,668,202	\$408,483
State Aid	\$8,487,579	\$8,857,180	\$369,601
Debt Service and Reserves	\$98,000	\$75,000	(\$23,000)
Miscellaneous Revenue	\$533,192	\$481,628	(\$51,564)
Prior Year Fund Balance	\$356,037	\$256,037	(\$100,000)
Total Estimated Revenue	\$21,734,527	\$22,338,047	\$603,520

State Aid			
Description	Approved 2021-2022	Estimated 2022-2023	\$ Increase (Decrease)
Foundation Aid	\$5,157,241	\$5,311,958	\$154,717
Excess Cost Aid	\$63,499	\$67,708	\$4,209
BOCES Aid	\$666,548	\$696,400	\$29,852
Textbook/Computer/Library Aid	\$53,621	\$54,575	\$954
High Tax Aid	\$258,763	\$258,763	\$0
Transportation Aid	\$550,778	\$734,733	\$183,955
Building Aid	\$1,737,129	\$1,733,043	(\$4,086)
Total State Aid	\$8,487,579	\$8,857,180	\$369,601



NAPLES CENTRAL SCHOOL

136 N. Main St.
Naples, NY 14512
585.374.7900
www.naplescscd.org

Non Profit Org.
U.S. Postage
PAID
Naples, New York
Permit No. 23

BUDGET VOTE
Tuesday, May 17, 2022
7 am - 8 pm
High School Library
Media Center

Jacob Hall, *President*
Joseph Callaghan, *1st Vice President*
Robert Brautigam, *2nd Vice President*
Carter Chapman
Thomas Hawks
Kelley Louthan
Steven Mark
Gail Musnicki
Maura Sullivan

Note: As per Education Law, District election officials are authorized to require a qualified voter to provide one form of proof of residency. Proof of residency may include the following valid and current documents: New York State driver's license; New York State non-driver identification card; utility bill; or, voter registration card. Voters shall also be required to provide their signature, printed name and address. Qualified voters must be a U.S. Citizen, resident of the District for at least 30 days prior to the election, and 18 years of age or older.

BOXHOLDER
Local.....R.F.D.

NAPLES CENTRAL SCHOOL

2022-2023 Budget and Board of Education Vote

May 17, 2022

7 am – 8 pm

High School Library
Media Center

By state law, all absentee ballots must be received by the District by 5:00 PM on the day of the vote.

Preparing for the Future

On May 17th, 2022, the Naples CSD community will vote on a proposed 2022-2023 school budget that was developed with the goals of preserving our current year's programs and services, both in terms of academic opportunities as well as extra-curricular.

The \$22,338,047 budget adjusts the tax levy by 3.33% which is within the parameters of what the NYS Property Tax Cap allows. This budget represents a 2.78% increase in spending from the 2021-2022 budget.

Over the past two years, our district students, staff, and community have navigated unprecedented challenges and changes due to the Covid pandemic. Fortunately, we seemed to have turned a corner in recent months and it is our hope this trend continues. With that, it also presents our school district with optimism that we can return our full focus to helping all NCS students attain the mission below:

The Naples Central School District challenges and supports all students to develop their diverse talents and abilities in a safe environment with rigorous opportunities. Students will graduate with the skills and confidence needed to excel in their chosen pursuits.

Through extensive conversation and entry interviews, it is clear that the NCS community takes great pride in supporting our schools. Further, it is evident that our staff and community endeavor to not only sustain the many outstanding opportunities NCS provides for students, but to continually look to grow opportunities while maintaining budget practices that are fiscally responsible. Ultimately, it is the goal to maintain the many traditions and programs that serve our students well while also evolving to ensure NCS students are well prepared to succeed in a world that is more dynamic than ever.

We know with certainty that the past few years have impacted our students both academically as well as emotionally. With the support of the NCS community, we will maximize our resources to ensure these needs are met and the school environment is both safe and welcoming. I commend the Naples BOE and staff for their collaboration in creating a budget that will adequately meet the needs of NCS students and our community.

Sincerely,
Kevin Swartz
Naples CSD Superintendent

NCS Program Highlights:

- Offered tutoring opportunities for both elementary and high school students.
- 47% of NCS students earned a Regents Diploma with Advanced Designation.
- Maintain the RISE program to support diverse needs of students.
- Recognition of high academic achievement through the Naples Honor Program.
- Monthly Rally in the Valley Program at Naples Elementary.
- Naples High School ranked #12 out of 75 on a list of "Best High Schools in the Rochester, NY area." By U.S News & World Report.
- Section V Championships in Varsity Boys Soccer and Girls Varsity Alpine Skiing.
- Continue to provide up to date, 1:1 technology for our students.
- Support part-time School Resource Officer (SRO).
- National Honor Society community outreach events including blood drives, donations for Ukrainian refugees, and a Spring Family Fair.
- Musical opportunities including Bella Voice, Chorus, a Spring Musical, Band, Jazz Band, Marching Band, and Steel Pan Band.
- Elementary School LEGO Club and First Robotics Team 1551 (The Grapes of Wrath) which foster teamwork, problem solving, and creativity.
- Driver Education Program offered to all interested HS students each summer.
- Operation Santa provides gifts and food baskets for hundreds of community members.
- 26 levels of sports and over 30 extra-curricular activities offered to students.

Voting on:



2.78%
Budget Increase

\$22,338,047
Proposed Budget

**Projected Tax
Rate is Below
the 2015 Tax
Rate**



3 Open Board of Education Seats



Naples Library Proposed Levy - \$222,600



3 Open Naples Library Board of Trustee Seats



3 Propositions

- Establishment of Capital Building Reserve
- Establishment of Capital Bus Purchase Reserve
- Establishment of Capital Reserve for Technology Purchases.

The qualified voters of the School District shall be entitled to vote at said annual vote and election. A qualified voter is one who is:

- (1) A citizen of the United States of America
- (2) Eighteen years of age or older
- (3) A resident within the School District for a period of thirty (30) days preceding the annual vote and election.

The full budget proposal can be found at www.naplescscd.org on the DISTRICT - BUSINESS OFFICE tab

Contingent Budget

Under state law, school boards can submit a budget to voters a maximum of two times. If the proposed budget is defeated twice, the board must adopt a contingent budget. The board also has the option of going directly to a contingent budget.

Capital Outlay Project

The District is in the process of submitting a proposal for a capital outlay project to the state education department. This project which cannot exceed \$100,000, will allow the District to replace some exterior doors and fascia at Naples Elementary School. The District will receive approximately \$63,700 in aid from the state and will recognize additional savings through improved energy efficiency.

2022-2023 Three Part Budget Proposal

(State-required)

TOTAL BUDGET
\$22,338,047

8.8%
of budget

**Administrative
Component**
\$1,966,977

The Administrative Component provides for overall general support and management activities including:

- District Clerk and Superintendent's office
- Business office operations
- Personnel, legal, liability and property insurance
- Auditing services
- Costs for the administration and supervision of the District's two school buildings
- Employee benefits for all administrative and clerical support staff including social security, workers' compensation, pensions, health insurance and unemployment

17.6%
of budget

**Capital
Component**
\$3,932,883

The Capital Component provides for:

- Maintenance and upkeep of all District buildings
- Maintenance and upkeep of over 30 acres of property
- Electricity, gas heat, water and telephone services
- "Mortgage" or debt service payments on capital projects (principal and interest payments)
- Refund of taxes for claims against property assessments
- Benefits for maintenance and custodial staff including health insurance, social security, unemployment, non-teaching retirement, workers' compensation and an employee assistance program
- State aided capital outlay project costs

73.6%
of budget

**Program
Component**
\$16,438,187

The Program Component provides funding for the instruction of and educational support services for the District's students including:

- Salary expenditures for instructional staff
- Programs for Special Education services
- Instructional support programs including health, extra-curricular and athletic activities
- Supplies, materials, textbooks, computer hardware, and software that support instructional programs
- Transporting approximately 550 students
- Benefits for instructional employees including Social Security, workers' compensation, insurance (life, health, dental, disability), employee assistance program and unemployment insurance

School Board Candidates



Amie Levine

Address: 87909 Hickory Bottom Road, Naples, NY 14512
Email: amielevine@gmail.com
District Resident: 8 Years

Education: University of Utah, BS in Business Administration with a minor in Parks, Recreation and Tourism

Profession: Hunt Hollow Ski Club Customer Service and Business Support and freelance gardener. Prior positions as Administration Assistant at University of Utah Marriott Library (6 years), Rocky Mountain National Park Visitor Use Assistant (5 years), Blue Ridge Parkway Interpretive Ranger (4 years), United States Postal Service (3 years), and New York State Parks (2 years).

Community Involvement/Activities:

- Parent to Teacher Partnership, 2014-present
- Summit in the Valley planning committee (2015-2018)

Family:

Husband – Mat
Daughters – Brie (11) and Harper (6)

Personal statement: Since moving to the Naples Central School District in 2014 I have been consistently impressed with the quality of education that administrators, teachers and staff provide to District students. I would be grateful for the opportunity to represent the community and serve as a member of the Naples Central School District Board of Education.



Steven K. Mark

Address: 153 North Main Street, Naples, NY 14512
Email: smark@naplescscd.org
District Resident: 16 Years

Education: CMCS High School, 1987; Associates Degree, Alfred State College in Business Management, 1989

Profession: Paychex – Talent Acquisition - Recruiter

Community Involvement/Activities:

- Band Boosters – Member 6+ years & President 3 years

Family:

Barbara (Martino) Mark – NCS Class of 1988
Julia Mark – NCS Class of 2018
Kaitlyn Mark – NCS Class of 2022

Personal statement: I am excited to run for a second term on the Board. NCSD has gone through many changes over the last three years and I am proud of how the District managed the challenges along the way. I have been able to learn & grow with the different aspects of serving on the board including but not limited to: Capital Improvement projects; Policy updates; Superintendent changes and the Covid-19 pandemic. I have been a District resident for 16 years; an active member of the community; and served as the Band Booster president for 3 years. My wife Barbara attended Naples as well as my two daughters, Julie who graduated in 2018 and Kaitlyn who graduates this year. Attending Naples school has been a fulfilling experience for my entire family and I look forward to continuing my role as a board member.

