Budget Presentation Report

Fiscal Year: 2026 Fund: A GENERAL FUND

		2025-2026	2024-2025		
		Proposed	Adopted	Dollar	Percent
Budget Account	Description	Budget	Budget	Change	Change
GENERAL SUPPORT	•				
Board of Education					
1010-400-00-0000	Contractual Expense	5,250	5,250	n=	0.00%
1010-450-00-0000	Materials and Supplies	1,000	1,000	_	0.00%
1040-160-00-0000	Non-Instructional Salary	8,312	8,000	312	3.90%
1040-400-00-0000	Contractual Expense-clerk	625	625		0.00%
1040-450-00-0000	Materials and Supplies	550	550	:-	0.00%
1060-400-00-0000	Contractual Expense	975	975	S=	0.00%
1060-450-00-0000	Materials and Supplies	950	950	-	0.00%
Board of Educ	ation Subtotal	17,662	17,350	312	1.80%
Central Administration					
1240-150-00-0000	Instructional Salaries	185,006	179,182	5,824	3.25%
1240-160-00-0000	Non-Instructional Salary	64,775	61,498	3,277	5.33%
1240-200-00-0000	Equipment	500	500	-	0.00%
1240-400-00-0000	Contractual Expense	8,400	8,400	10.00	0.00%
1240-450-00-0000	Materials and Supplies	1,250	1,250	-	0.00%
Central Admin	istration Subtotal	259,931	250,830	9,101	3.63%
Finance					
1310-150-00-0000	Business Administrator	112,636	108,827	3,809	3.50%
1310-160-00-0000	Non-Instructional Salary	35,007	33,287	1,720	5.17%
1310-161-00-0000	Business Admin Extra H	2,050	1,050	1,000	95.24%
1310-200-00-0000	Equipment	2,000	2,000	_	0.00%
1310-400-00-0000	Contractual Expense	27,650	17,650	10,000	56.66%
1310-450-00-0000	Materials/Supp	6,500	6,500	-	0.00%
1310-451-00-0000	Postage	4,125	4,100	25	0.61%
1310-490-00-0000	BOCES Services	240,000	228,000	12,000	5.26%
1320-160-00-0000	Non-Instructional Salary	3,076	2,960	116	3.92%
1320-400-00-0000	Contractual Expense	34,145	33,750	395	1.17%
1330-160-00-0000	Non-Instructional Salary	4,859	4,676	183	3.91%
1330-400-00-0000	Contractual Expense	7,525	7,525	U. 	0.00%
1330-450-00-0000	Materials & Supplies	400	400	2₩	0.00%
1330-451-00-0000	Postage	6,300	4,250	2,050	48.24%
1345-160-00-0000	Purchasing-Non Instr Sal	47,817	45,319	2,498	5.51%
1345-400-00-0000	Purchasing Contractual	150	150	1.5	0.00%
1345-450-00-0000	Purchasing Supplies / Mat	150	150	-	0.00%
1345-490-00-0000	BOCES Services	6,500	6,100	400	6.56%
1380-400-00-0000	Fiscal Agent Fees	8,000	8,000	-	0.00%
Finance Subto		548,890	514,694	34,196	6.64%
Staff					
1420-400-00-0000	Contractual Expense	36,000	36,000	-	0.00%
1420-490-00-0000	BOCES Services	33,500	31,000	2,500	8.06%
1430-400-00-0000	Contractual Expense	1,000	1,000	15 11 4	0.00%
1430-490-00-0000	BOCES Services	17,750	17,000	750	4.41%
1460-450-00-0000	Records Mgmt. Mat. & Supp	200	200	-	0.00%
1480-400-00-0000	Contractual Expense	39,000	39,000		0.00%
1480-450-00-0000	Materials and Supplies	200	200	_	0.00%
1480-451-00-0000	Postage	900	900		0.00%
1480-490-00-0000	BOCES Services	3,000	3,000	-	0.00%
Staff Subtotal		131,550	128,300	3,250	2.53%
Central Services					
1620-160-00-0000	Salaries - Inside	575,286	458,505	116,781	25.47%
1620-161-00-0000	Salaries - Inside - OT	15,000	15,000		0.00%
	bot and Table Attended Sign		1.00		

Budget Presentation Report

Fiscal Year: 2026 Fund: A GENERAL FUND

		2025-2026	2024-2025			
		Proposed	Adopted	Dollar	Percent	
Budget Account	Description	Budget	Budget	Change	Change	
GENERAL SUPPORT						
Central Services						
1620-163-00-0000	Salaries-Substitutes	10,500	10,500	1-	0.00%	
1620-200-00-0000	EquipmentOperations	10,000	10,000	-	0.00%	
1620-401-00-0000	Operations - Telephone	960	960	S=	0.00%	
1620-407-00-0000	Pool Repair	5,500	5,500	-	0.00%	
1620-450-00-0000	Supplies-Operations	84,700	84,700	-	0.00%	
1620-457-00-0000	Pool Supplies	7,400	7,400		0.00%	
1620-462-00-0000	Water	47,250	43,200	4,050	9.38%	
1620-463-00-0000	Electricity	249,400	214,000	35,400	16.54%	
1620-464-00-0000	Natural Gas ContractsOperations	157,300	143,000 138,000	14,300	10.00% 0.00%	
1620-469-00-0000 1620-490-00-0000	BOCES Services	138,000 18,200	17,500	700	4.00%	
1621-160-00-0000	Salaries - Outside	130,872	151,054	-20,182	-13.36%	
1621-161-00-0000	Salaries - Outside - OT	4,000	4,000	-20,102	0.00%	
1621-200-00-0000	EquipmentMaintenance	10,000	10,000		0.00%	
1621-450-00-0000	Materials & Supplies	22,000	22,000	× ,:-	0.00%	
1621-469-00-0000	Maintenance-Service Contr	35,850	35,850	%=	0.00%	
1670-490-00-0000	BOCES Srv-Printing	5,000	5,000		0.00%	
1680-490-00-0000	BOCES Services	201,000	185,000	16,000	8.65%	
Central Service	ces Subtotal	1,728,218	1,561,169	167,049	10.70%	
Special Items (Contrac	ctual Expense)					
1910-400-00-0000	Unallocated Insurance	107,704	85,007	22,697	26.70%	
1920-400-00-0000	School Assn Dues	7,875	7,750	125	1.61%	
1964-400-00-0000	Refund of Real Prop Tax	2,153	2,153		0.00%	
1981-490-00-0000	BOCES - Administrative	67,100	64,500	2,600	4.03%	
1983-490-00-0000	BOCES - Capital Construct	58,916	56,650	2,266	4.00%	
1989-400-00-0000	Unclassified Expense	4,000	4,000	-	0.00%	
Special Items	(Contractual Expense) Subtotal	247,748	220,060	27,688	12.58%	
GENERAL SIL	PPORT Subtotal	2,933,999	2,692,403	241,596	8.97%	
GLIVERAL 30	FFORT Subtotal	2,933,999	2,092,403	241,550	0.51 /6	
INSTRUCTION						
Administration and Im	provement					
2010-150-01-0000	Instruct'nal Sal-HIGH SCH	50,649	48,748	1,901	3.90%	
2010-150-02-0000	Instruct'nal Sal-ELEM SCH	125,342	101,373	23,969	23.64%	
2010-400-00-0000	Contractual Expense	1,000	1,000		0.00%	
2010-450-00-0000	Materials and Supplies	1,500	1,500	-	0.00%	
2020-150-00-0000	Instructional Salaries	350,568	348,241	2,327	0.67%	
2020-160-00-0000	Non-Inst Salaries	85,949	77,731	8,218	10.57%	
2020-161-00-0000	NON-INSTR EXTRA HOURS	2,800	2,626	174	6.63%	
2020-200-01-0000	Equipment H.S.	1,000	1,000	-	0.00%	
2020-200-02-0000	Equipment Elem	1,000	1,000	-	0.00%	
2020-400-01-0000	Contractual Expense H.S.	6,500	6,500	-	0.00%	
2020-400-02-0000	Contractual Expense Elem	3,500	3,500	-	0.00%	
2020-450-01-0000	Materials and Supplies Hs	7,000	7,000	-	0.00%	
2020-450-02-0000	Mat and Supplies Elem	4,500	4,500		0.00%	
2020-490-00-0000	BOCES		5,550	-5,550	-100.00%	
2070-150-00-0000	Instructional Salaries	74,732	74,732	-	0.00%	
2070-400-00-0000	Contractual Expense	4,000	4,000	1 200	0.00%	
2070-490-00-0000	BOCES Services	63,200	62,000	1,200	1.94%	
2070-490-00-2250 2070-490-01-0000	BOCES Inserv & Conf - PPS BOCES Inserv & Conf - HS	1,000	1,000	-	0.00%	
2070-490-02-0000	BOCES Inserv & Conf - HS BOCES Inserv & Conf PK-6	2,000 2,000	2,000 2,000		0.00%	
	n and Improvement Subtotal	788,240	756,001	32,239	4.26%	
, ammonation	mpro romont oubtotal	700,240	. 50,001	02,200	7.20/0	

Budget Presentation Report

Fiscal Year: 2026 Fund: A GENERAL FUND

2025-2026 2024-2025

Teaching			2025-2026	2024-2025	Deller	Davaget	
Teaching			Proposed	Adopted	Dollar	Percent	
Teaching		Description	Budget	Budget	Change	Change	
110-100-02-0000 Teachers Sal Pre-K	NSTRUCTION						
110-100-02-0000 Teachers Sal Pre-K							
2110-120-02-0000	Гeaching						
2110-120-02-0000	2110-100-02-0000	Teachers Sal Pre-K	131,693	45,178	86,515	191.50%	
2110-130-01-0000		Teachers Salaries 4-6	859,375	896,371	-36,996	-4.13%	
2110-130-01-0010	2110-120-02-1000	Teachers Sall-Kdg - 3	880,435	939,874	-59,439	-6.32%	
2110-130-01-0010 Homework Tutoring 2,500 2,500 - 0,00% 2110-130-01-0020 Homework Tutoring - Susp 4,230 4,230 - 0,00% 2110-140-02-0000 Teachers Substitutes Hs 101,678 101,678 - 0,00% 2110-140-02-0000 Teachers Substitutes Hs 101,678 101,678 - 0,00% 2110-160-0000 Teachers Substitutes Hs 101,678 101,678 - 0,00% 2110-160-0000 Non-Inst Salaries 499,911 393,853 106,328 27,02% 210-161-00-0000 Non-Inst Sal-EXTRA HOURS 25,586 25,586 - 0,00% 2110-200-01-0000 Equipment - High School 15,000 15,000 - 0,00% 2110-200-01-0000 Equipment General Elem Ed 1,000 15,000 - 0,00% 2110-400-01-0000 Contractual Hs 16,000 54,000 - 38,000 - 70,37% 2110-400-02-0000 Contractual - Elementary 16,000 54,000 - 38,000 - 70,37% 2110-400-02-0000 Contractual - Flementary 16,000 54,000 - 0,00% 2110-404-00-0000 Contractual - Flementary 16,000 54,000 - 0,00% 2110-406-02-0000 Contractual - Flementary 16,000 50,000 - 0,00% 2110-406-02-0000 Confreences - High School 3,000 3,000 - 0,00% 2110-406-02-0000 Confreences - High School 3,000 3,000 - 0,00% 2110-450-0000 Supplies - High School 43,000 43,000 - 0,00% 2110-450-0000 Supplies - High School 43,000 43,000 - 0,00% 2110-450-0000 Supplies - High School 3,500 3,500 - 0,00% 2110-450-0000 Supplies - High School 20,000 - 0,00% 2110-450-0000 Postage-GenEd Hs 3,500 3,500 - 0,00% 2110-450-0000 Supplies - High School 20,000 - 0,00% 2110-450-0000 Confreences - High School 20,000 - 0,00% 2110-450-0000 Confreences - High School 20,000 - 0,00% 2110-450-0000 Confreences - High School 20,000 - 0,00% 210-450-0000 Confreences - High School 20,000 - 0,00% 210-450-0000 Confreences - High School 20,000 - 0,00% 20,000 - 0,00% 20,000 - 0,00% 20,000 - 0,00% 20,000 - 0,00% 20,000 - 0,00% 20,000 - 0,00% 20,000 - 0,00% 20,000 - 0,00% 20,000				1,912,476	4,557	0.24%	
101-130-01-0020					-	0.00%	
Teacher Substitutes Hs					-		
Teacher Subs Elem					-		
2110-160-00-0000							
2110-161-00-0000			management of Francisco concerns				
2110-163-00-0000					100,020		
2110-200-01-0000				19733	_		
2110-200-02-0000 Equipment General Elem Ed 1,000 1,000 - 0,00% 2110-400-01-0000 Contractual HS 16,000 54,000 -38,000 -70,37% 2110-400-02-0000 Contractual - Elementary 16,000 16,000 - 0,00% 2110-403-01-0000 Contractual - Tuition 5,000 5,000 - 0,00% 2110-404-00-0000 Contractual - Tuition 5,000 5,000 - 0,00% 2110-404-00-0000 Contractual - Tuition 5,000 5,000 - 0,00% 2110-406-01-0000 Conferences - High School 3,000 3,000 - 0,00% 2110-406-02-0000 Conferences - Elementary 3,000 3,000 - 0,00% 2110-450-01-0000 Supplies - High School 43,000 43,000 - 0,00% 2110-450-01-0000 Supplies - Elementary 35,800 35,800 - 0,00% 2110-451-01-0000 Supplies - Elementary 35,800 35,800 - 0,00% 2110-451-01-0000 Postage-GenEd HS 3,500 3,500 - 0,00% 2110-451-02-0000 SUPPLIES-STATE ASSESSMENT 10,000 10,000 - 0,00% 2110-480-01-0000 SUPPLIES-STATE ASSESSMENT 10,000 10,000 - 0,00% 2110-480-01-0000 Textbooks - High School 20,000 20,000 - 0,00% 2110-480-00-0000 BOCES-Instructional 118,000 113,500 4,500 3,96% 2250-150-00-2001 Instructional Salaries 1,054,389 1,073,020 -18,631 -1,74% 2250-160-00-2001 Non-Inst Salaries HS 49,504 41,933 7,571 18,05% 2250-161-00-0000 Round Salaries 1,054,389 1,073,020 -18,631 -1,74% 2250-161-00-0000 Non-Inst Salaries HS 49,504 41,933 7,571 18,05% 2250-161-00-0000 Non-Inst Salaries HS 49,504 41,933 7,571 18,05% 2250-161-00-0000 Non-Inst Salaries HS 49,504 41,933 7,571 18,05% 2250-161-00-0000 Round Expense 78,000 78,000 - 0,00% 2250-400-00000 Equipment 1,000 1,000 - 0,00% 2250-400-00000 Equipment 1,000 1,000 - 0,00% 2250-400-00000 Special Ed Postage 2,000 2,000 - 0,00% 2250-400-00000 Special Ed Postage 2,000 2,000 - 0,00% 2250-490-00000 SOCES Tuition-Spec Ed 1,020,000 995,000 25,000 25,100 2330-150-02-0000 Round Expense 32							
2110-400-01-0000 Contractual HS					-		
110-400-02-0000 Contractual - Elementary 16,000 16,000 - 0.00%					38 000		
2110-403-01-0000 Contractual - Tuition 5,000 5,000 - 0.00%					-36,000		
110-404-00-0000 CONTRACTUAL SHIPPING		A STATE OF THE PROPERTY OF THE			3.5		
110-406-01-0000 Conferences - High School 3,000 3,000 - 0.00%					-		
2110-406-02-0000 Conferences - Elementary 3,000 3,000 - 0.00%							
2110-450-01-0000 Supplies - High School 43,000 43,000 - 0.00%		S					
2110-451-02-0000		선생님들이 그리스 아이들은 항상 아이트 이번 보이지를 받는다. 그는 것은 그렇게 가장 없어요? #C 이번 사람들이 모르는데					
2110-451-01-0000							
2110-451-02-0000							
2110-459-00-0000 SUPPLIES-STATE ASSESSMENT 10,000 10,000 - 0.00% 2110-480-01-0000 Textbooks - High School 20,000 20,000 - 0.00% 2110-480-02-0000 Textbooks - Elementary 20,000 20,000 - 0.00% 2110-490-00000 BOCES-Instructional 118,000 113,500 4,500 3,96% 2250-150-00-2000 Instructional Salaries 1,054,389 1,073,020 -18,631 -1,74% 2250-160-00-2001 Non-Inst Salaries Hs 49,504 41,933 7,571 18.05% 2250-160-00-2002 Non-Inst Salaries El Sch 164,029 216,564 -52,535 -24,26% 2250-161-00-0000 Non-Inst Sal-EXTRA HOURS 11,500 11,500 - 0.00% 2250-163-00-0000 Equipment 1,000 1,000 - 0.00% 2250-400-00-0000 Equipment 1,000 1,000 - 0.00% 2250-406-00-0000 Contractual Expense 78,000 78,000 - 0.00% 2250-450-00-0000 Materials and Supplies 11,400 11,400 - 0.00% 2250-451-00-0000 Special Ed. Postage 2,000 2,000 - 0.00% 2250-472-00-0000 Prog/HandiTuition-Other 52,380 - 52,380 ***********************************	2110-451-01-0000	Postage-GenEd HS			-		
2110-480-01-0000 Textbooks - High School 20,000 20,000 - 0.00%	2110-451-02-0000	Postage-GenEd Elem	2,000		3=		
2110-480-02-0000 Textbooks - Elementary 20,000 20,000 - 0.00% 2110-490-00-0000 BOCES-Instructional 118,000 113,500 4,500 3.96% 2250-150-00-2000 Instructional Salaries 1,054,389 1,073,020 -18,631 -1.74% 2250-160-00-2001 Non-Inst Salaries Hs 49,504 41,933 7,571 18.05% 2250-160-00-2002 Non-Inst Salaries El Sch 164,029 216,564 -52,535 -24.26% 2250-161-00-0000 Non-Inst Salaries-Subs 500 500 - 0.00% 2250-163-00-0000 NON INSTR.Salaries-Subs 500 500 - 0.00% 2250-163-00-0000 Equipment 1,000 1,000 - 0.00% 2250-400-00-0000 Confrerences-Spec. Ed. 2,000 78,000 - 0.00% 2250-450-00-0000 Materials and Supplies 11,400 11,400 - 0.00% 2250-451-00-0000 Special Ed. Postage 2,000 2,000 - 0.00% 2250-480-00	2110-459-00-0000	SUPPLIES-STATE ASSESSMENT		10,000	-		
2110-490-00-0000 BOCES-Instructional 118,000 113,500 4,500 3.96% 2250-150-00-2000 Instructional Salaries 1,054,389 1,073,020 -18,631 -1.74% 2250-160-00-2001 Non-Inst Salaries Hs 49,504 41,933 7,571 18.05% 2250-160-00-2002 Non-Inst Salaries El Sch 164,029 216,564 -52,535 -24.26% 2250-161-00-0000 Non-Inst Salaries AHOURS 11,500 11,500 - 0.00% 2250-163-00-0000 NON INSTR.Salaries-Subs 500 500 - 0.00% 2250-200-00-0000 Equipment 1,000 1,000 - 0.00% 2250-400-00-0000 Contractual Expense 78,000 78,000 - 0.00% 2250-450-00-0000 Materials and Supplies 11,400 11,400 - 0.00% 2250-451-00-0000 Special Ed. Postage 2,000 2,000 - 0.00% 2250-480-00-0000 Prog/HandiTuition-Other 52,380 - 52,380 ************ <	2110-480-01-0000	Textbooks - High School	20,000				
2250-150-00-2000 Instructional Salaries 1,054,389 1,073,020 -18,631 -1.74% 2250-160-00-2001 Non-Inst Salaries Hs 49,504 41,933 7,571 18.05% 2250-160-00-2002 Non-Inst Salaries El Sch 164,029 216,564 -52,535 -24.26% 2250-161-00-0000 Non-Inst Sal-EXTRA HOURS 11,500 11,500 - 0.00% 2250-163-00-0000 NON INSTR. Salaries-Subs 500 500 - 0.00% 2250-200-00-0000 Equipment 1,000 1,000 - 0.00% 2250-400-00-0000 Contractual Expense 78,000 78,000 - 0.00% 2250-406-00-0000 Conferences- Spec. Ed. 2,000 2,000 - 0.00% 2250-450-00-0000 Materials and Supplies 11,400 11,400 - 0.00% 2250-451-00-0000 Special Ed. Postage 2,000 2,000 - 0.00% 2250-490-00-0000 Prog/HandiTuition-Other 52,380 - 52,380 - 52,380	2110-480-02-0000	Textbooks - Elementary	20,000	20,000	-	0.00%	
2250-160-00-2001 Non-Inst Salaries Hs 49,504 41,933 7,571 18.05% 2250-160-00-2002 Non-Inst Salaries El Sch 164,029 216,564 -52,535 -24.26% 2250-161-00-0000 Non-Inst Sal-EXTRA HOURS 11,500 11,500 - 0.00% 2250-163-00-0000 NON INSTR.Salaries-Subs 500 500 - 0.00% 2250-200-00-0000 Equipment 1,000 1,000 - 0.00% 2250-400-00-0000 Contractual Expense 78,000 78,000 - 0.00% 2250-406-00-0000 Conferences- Spec. Ed. 2,000 2,000 - 0.00% 2250-450-00-0000 Materials and Supplies 11,400 11,400 - 0.00% 2250-451-00-0000 Special Ed. Postage 2,000 2,000 - 0.00% 2250-472-00-0000 Prog/HandiTuition-Other 52,380 - 52,380 - 52,380 2250-480-00-0000 Textbooks 4,000 4,000 - 0.00% 2280-490-01-0000<	2110-490-00-0000	BOCES-Instructional	118,000	113,500	4,500	3.96%	
2250-160-00-2002 Non-Inst Salaries El Sch 164,029 216,564 -52,535 -24.26% 2250-161-00-0000 Non-Inst Sal-EXTRA HOURS 11,500 11,500 - 0.00% 2250-163-00-0000 NON INSTR.Salaries-Subs 500 500 - 0.00% 2250-200-00-0000 Equipment 1,000 1,000 - 0.00% 2250-400-00-0000 Contractual Expense 78,000 78,000 - 0.00% 2250-450-00-0000 Conferences- Spec. Ed. 2,000 2,000 - 0.00% 2250-450-00-0000 Materials and Supplies 11,400 11,400 - 0.00% 2250-451-00-0000 Special Ed. Postage 2,000 2,000 - 0.00% 2250-472-00-0000 Prog/HandiTuition-Other 52,380 - 52,380 ********* 2250-480-00-0000 Textbooks 4,000 4,000 - 0.00% 2280-490-01-0000 BOCES Tuition-Spec Ed 1,020,000 995,000 25,000 2.51% 2330-150-01-0000	2250-150-00-2000	Instructional Salaries	1,054,389	1,073,020	-18,631	-1.74%	
2250-160-00-2002 Non-Inst Salaries EI Sch 164,029 216,564 -52,535 -24.26% 2250-161-00-0000 Non-Inst Sal-EXTRA HOURS 11,500 11,500 - 0.00% 2250-163-00-0000 NON INSTR.Salaries-Subs 500 500 - 0.00% 2250-200-00-0000 Equipment 1,000 1,000 - 0.00% 2250-400-00-0000 Contractual Expense 78,000 78,000 - 0.00% 2250-450-00-0000 Conferences- Spec. Ed. 2,000 2,000 - 0.00% 2250-451-00-0000 Materials and Supplies 11,400 11,400 - 0.00% 2250-451-00-0000 Special Ed. Postage 2,000 2,000 - 0.00% 2250-472-00-0000 Prog/HandiTuition-Other 52,380 - 52,380 - 52,380 2250-490-00-0000 Textbooks 4,000 4,000 - 0.00% 2280-490-01-0000 BOCES Tuition-Spec Ed 1,020,000 995,000 25,000 2.51% 2330-150-02-	2250-160-00-2001	Non-Inst Salaries Hs	49,504	41,933	7,571	18.05%	
2250-161-00-0000 Non-Inst Sal-EXTRA HOURS 11,500 - 0.00% 2250-163-00-0000 NON INSTR.Salaries-Subs 500 500 - 0.00% 2250-200-00-0000 Equipment 1,000 1,000 - 0.00% 2250-400-00-0000 Contractual Expense 78,000 78,000 - 0.00% 2250-406-00-0000 Conferences- Spec. Ed. 2,000 2,000 - 0.00% 2250-450-00-0000 Materials and Supplies 11,400 11,400 - 0.00% 2250-451-00-0000 Special Ed. Postage 2,000 2,000 - 0.00% 2250-472-00-0000 Prog/HandiTuition-Other 52,380 - 52,380 ********* 2250-480-00-0000 Textbooks 4,000 4,000 - 0.00% 2250-490-00-0000 BOCES Tuition-Spec Ed 1,020,000 995,000 25,000 25,10% 2330-150-01-0000 Instructional Sal-Summ Sc 15,000 8,820 6,180 70.07% 2330-150-02-0000 Instruct. Sal Summer S		Non-Inst Salaries El Sch	164,029	216,564	-52,535	-24.26%	
2250-163-00-0000 NON INSTR.Salaries-Subs 500 500 - 0.00% 2250-200-00-0000 Equipment 1,000 1,000 - 0.00% 2250-400-00-0000 Contractual Expense 78,000 78,000 - 0.00% 2250-406-00-0000 Conferences- Spec. Ed. 2,000 2,000 - 0.00% 2250-450-00-0000 Materials and Supplies 11,400 11,400 - 0.00% 2250-451-00-0000 Special Ed. Postage 2,000 2,000 - 0.00% 2250-472-00-0000 Prog/HandiTuition-Other 52,380 - 52,380 ********** 2250-480-00-0000 Textbooks 4,000 4,000 - 0.00% 2250-490-00-0000 BOCES Tuition-Spec Ed 1,020,000 995,000 25,000 2.51% 2280-490-01-0000 BOCES Services 325,000 425,000 -100,000 -23.53% 2330-150-01-0000 Instruct. Sal Sum Schl 35,000 35,000 - 0.00% 2330-160-02-0000 Non-	2250-161-00-0000	Non-Inst Sal-EXTRA HOURS	11,500	11,500		0.00%	
2250-200-00-0000 Equipment 1,000 1,000 - 0.00% 2250-400-00-0000 Contractual Expense 78,000 78,000 - 0.00% 2250-406-00-0000 Conferences- Spec. Ed. 2,000 2,000 - 0.00% 2250-450-00-0000 Materials and Supplies 11,400 11,400 - 0.00% 2250-451-00-0000 Special Ed. Postage 2,000 2,000 - 0.00% 2250-472-00-0000 Prog/HandiTuition-Other 52,380 - 52,380 ********* 2250-480-00-0000 Textbooks 4,000 4,000 - 0.00% 2250-490-00-0000 BOCES Tuition-Spec Ed 1,020,000 995,000 25,000 2.51% 2280-490-01-0000 BOCES Services 325,000 425,000 -100,000 -23.53% 2330-150-01-0000 Instruct. Sal Sum Schl 35,000 35,000 - 0.00% 2330-160-02-0000 Non-Instr Sal Summer Schl 8,320 8,320 - 0.00% 2330-490-00-0000 <td< td=""><td></td><td>NON INSTR. Salaries-Subs</td><td></td><td>500</td><td>-</td><td>0.00%</td><td></td></td<>		NON INSTR. Salaries-Subs		500	-	0.00%	
2250-400-00-0000 Contractual Expense 78,000 78,000 - 0.00% 2250-406-00-0000 Conferences- Spec. Ed. 2,000 2,000 - 0.00% 2250-450-00-0000 Materials and Supplies 11,400 11,400 - 0.00% 2250-451-00-0000 Special Ed. Postage 2,000 2,000 - 0.00% 2250-472-00-0000 Prog/HandiTuition-Other 52,380 - 52,380 ************************ 2250-480-00-0000 Textbooks 4,000 4,000 - 0.00% 2250-490-00-0000 BOCES Tuition-Spec Ed 1,020,000 995,000 25,000 2.51% 2280-490-01-0000 BOCES Services 325,000 425,000 -100,000 -23.53% 2330-150-01-0000 Instructional Sal-Summ Sc 15,000 8,820 6,180 70.07% 2330-150-02-0000 Instruct. Sal Sum Schl 35,000 35,000 - 0.00% 2330-490-00-0000 BOCES-Summer School 8,320 8,320 - 0.00%					-	0.00%	
2250-406-00-0000 Conferences- Spec. Ed. 2,000 2,000 - 0.00% 2250-450-00-0000 Materials and Supplies 11,400 11,400 - 0.00% 2250-451-00-0000 Special Ed. Postage 2,000 2,000 - 0.00% 2250-472-00-0000 Prog/HandiTuition-Other 52,380 - 52,380 ************************** 2250-480-00-0000 Textbooks 4,000 4,000 - 0.00% 2250-490-00-0000 BOCES Tuition-Spec Ed 1,020,000 995,000 25,000 2.51% 2280-490-01-0000 BOCES Services 325,000 425,000 -100,000 -23.53% 2330-150-01-0000 Instructional Sal-Summ Sc 15,000 8,820 6,180 70.07% 2330-150-02-0000 Instruct. Sal Sum Schl 35,000 35,000 - 0.00% 2330-160-02-0000 Non-Instr Sal Summer Schl 8,320 8,320 - 0.00% 2330-490-00-0000 BOCES-Summer School 12,000 12,000 - 0.00%					_		
2250-450-00-0000 Materials and Supplies 11,400 11,400 - 0.00% 2250-451-00-0000 Special Ed. Postage 2,000 2,000 - 0.00% 2250-472-00-0000 Prog/HandiTuition-Other 52,380 - 52,380 *****.**% 2250-480-00-0000 Textbooks 4,000 4,000 - 0.00% 2250-490-00-0000 BOCES Tuition-Spec Ed 1,020,000 995,000 25,000 2.51% 2280-490-01-0000 BOCES Services 325,000 425,000 -100,000 -23.53% 2330-150-01-0000 Instructional Sal-Summ Sc 15,000 8,820 6,180 70.07% 2330-150-02-0000 Instruct. Sal Sum Schl 35,000 35,000 - 0.00% 2330-490-00-0000 BOCES-Summer School 8,320 8,320 - 0.00%					-		
2250-451-00-0000 Special Ed. Postage 2,000 2,000 - 0.00% 2250-472-00-0000 Prog/HandiTuition-Other 52,380 - 52,380 ************************ 2250-480-00-0000 Textbooks 4,000 4,000 - 0.00% 2250-490-00-0000 BOCES Tuition-Spec Ed 1,020,000 995,000 25,000 2.51% 2280-490-01-0000 BOCES Services 325,000 425,000 -100,000 -23.53% 2330-150-01-0000 Instructional Sal-Summ Sc 15,000 8,820 6,180 70.07% 2330-150-02-0000 Instruct. Sal Sum Schl 35,000 35,000 - 0.00% 2330-160-02-0000 Non-Instr Sal Summer Schl 8,320 8,320 - 0.00% 2330-490-00-0000 BOCES-Summer School 12,000 12,000 - 0.00%							
2250-472-00-0000 Prog/HandiTuition-Other 52,380 - 52,380 ************************************							
2250-480-00-0000 Textbooks 4,000 4,000 - 0.00% 2250-490-00-0000 BOCES Tuition-Spec Ed 1,020,000 995,000 25,000 2.51% 2280-490-01-0000 BOCES Services 325,000 425,000 -100,000 -23.53% 2330-150-01-0000 Instructional Sal-Summ Sc 15,000 8,820 6,180 70.07% 2330-150-02-0000 Instruct. Sal Sum Schl 35,000 35,000 - 0.00% 2330-160-02-0000 Non-Instr Sal Summer Schl 8,320 8,320 - 0.00% 2330-490-00-0000 BOCES-Summer School 12,000 12,000 - 0.00%		,		2,000			
2250-490-00-0000 BOCES Tuition-Spec Ed 1,020,000 995,000 25,000 2.51% 2280-490-01-0000 BOCES Services 325,000 425,000 -100,000 -23.53% 2330-150-01-0000 Instructional Sal-Summ Sc 15,000 8,820 6,180 70.07% 2330-150-02-0000 Instruct. Sal Sum Schl 35,000 35,000 - 0.00% 2330-160-02-0000 Non-Instr Sal Summer Schl 8,320 8,320 - 0.00% 2330-490-00-0000 BOCES-Summer School 12,000 12,000 - 0.00%				4.000	32,300		
2280-490-01-0000 BOCES Services 325,000 425,000 -100,000 -23.53% 2330-150-01-0000 Instructional Sal-Summ Sc 15,000 8,820 6,180 70.07% 2330-150-02-0000 Instruct. Sal Sum Schl 35,000 35,000 - 0.00% 2330-160-02-0000 Non-Instr Sal Summer Schl 8,320 8,320 - 0.00% 2330-490-00-0000 BOCES-Summer School 12,000 12,000 - 0.00%					25.000		
2330-150-01-0000 Instructional Sal-Summ Sc 15,000 8,820 6,180 70.07% 2330-150-02-0000 Instruct. Sal Sum Schl 35,000 - 0.00% 2330-160-02-0000 Non-Instr Sal Summer Schl 8,320 8,320 - 0.00% 2330-490-00-0000 BOCES-Summer School 12,000 12,000 - 0.00%							
2330-150-02-0000 Instruct. Sal Sum Schl 35,000 - 0.00% 2330-160-02-0000 Non-Instr Sal Summer Schl 8,320 8,320 - 0.00% 2330-490-00-0000 BOCES-Summer School 12,000 12,000 - 0.00%							
2330-160-02-0000 Non-Instr Sal Summer Schl 8,320 - 0.00% 2330-490-00-0000 BOCES-Summer School 12,000 12,000 - 0.00%					6,180		
2330-490-00-0000 BOCES-Summer School 12,000 12,000 - 0.00%							
			COLUMN TO A STREET AND A STREET ASSESSMENT OF THE STREET ASSESSMENT ASSESSMEN		40 570		
Teaching Subtotal 7,685,793 7,698,363 -12,570 -0.16%	Teaching Subto	otal	7,685,793	7,698,363	-12,570	-0.16%	
Instructional Media	Instructional Media						
0.000		Instructional Salarias	1/12 071	138 614	4 457	3 22%	
Total total data to the second							
			(6.0)	10			
2010 101 00 000							
2010-400-01-2003 Contraction Expense 115		The state of the s					
2610-450-01-2609 Hs Supplies 350 - 0.00%					-		
2610-450-02-2610 Elementary Supplies 1,000 1,000 - 0.00%	2610-450-02-2610	Elementary Supplies	1,000	1,000	-	0.00%	

Budget Presentation Report

Fiscal Year: 2026 Fund: A GENERAL FUND

		rund: A GENER	AL FUND			
Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	Dollar Change	Percent Change	
INSTRUCTION				J		
Instructional Media						
ELECTRICAL STATES AND	High School Books	4,000	4,000	_	0.00%	
2610-460-01-2606 2610-460-01-2611	Hs Periodicals	825	825	-	0.00%	
2610-460-02-2606	Elementary Books	10,100	10,100	-	0.00%	
2610-460-02-2611	Elementary Periodicals	150	150	_	0.00%	
2610-490-00-2613	BOCES Services Ed Com	33,000	31,580	1,420	4.50%	
2630-160-00-0000	Cai - Non Inst Salary	162,780	154,989	7,791	5.03%	
2630-161-00-0000	CAI - Non Inst Sal-EXTRA	5,000	5,000	-,,,,,	0.00%	
2630-220-00-0000	Computer Equip-State Aid	5,000	5,000	_	0.00%	
2630-400-00-0000	Computer-Contractual	15,000	15,000	-	0.00%	
2630-450-00-0000	Computer Mtls/Suppl	14,000	14,000	120	0.00%	
2630-460-00-0000	Comp St Aid Software	7,000	7,000	-	0.00%	
2630-490-00-0000	BOCES Services	572,000	550,000	22,000	4.00%	
	Media Subtotal	1,022,118	980,743	41,375	4.22%	
		, , , , , , , , , , , , , , , , , , , ,				
Punil Services						
Pupil Services	Materials and Surplies	250	250		0.00%	
2805-450-00-0000	Materials and Supplies	194,896	188,546	6,350	3.37%	
2810-150-01-0000	Instructional Salary		33,495	2,107	6.29%	
2810-160-01-0000	Non-Inst Salary Non-Inst SaL-EXTRA HOURS	35,602 4,500	4,500	2,107	0.00%	
2810-161-00-0000		5,000	5,000	-	0.00%	
2810-400-01-0000	Contractual Expense	600	600	-	0.00%	
2810-450-01-0000	Materials and Supplies	750	750	-	0.00%	
2810-451-01-0000	Guidance - Postage	105,153	101,866	3,287	3.23%	
2815-160-00-0000	Non-Instr Salary	4,500	4,500	3,207	0.00%	
2815-161-00-0000	Non-Instr Sal-EXTRA HOURS	165,329	155,970	9,359	6.00%	
2815-400-00-0000	Contractual Expense	1,000	1,000	9,339	0.00%	
2815-400-01-0000	Contractual HS Contractual Elem	1,000	1,000	-	0.00%	
2815-400-02-0000		1,000	1,000	-	0.00%	
2815-450-01-0000	Materials and Supplies Hs	1,000	1,000	_	0.00%	
2815-450-02-0000	Materials/Supplies Elem	239,871	261,350	-21,479	-8.22%	
2820-150-00-0000	Psychology Inst Salary	300	300	-21,475	0.00%	
2820-200-00-0000	Equipment	380	380	-	0.00%	
2820-400-00-0000 2820-450-00-0000	Contracted Expenses Materials and Supplies	1,000	1,000	-	0.00%	
2850-150-01-0000	Instructional Salaries	135,707	135,707	-	0.00%	
2850-150-01-0000	Contractual Expense	2,100	2,100	-	0.00%	
2850-450-01-0000	Materials and Supplies	13,000	13,000	-	0.00%	
2855-150-01-0000	Instructional Salaries	168,616	168,616	-	0.00%	
2855-160-01-0000	Non Instructional Salarie	6,000	6,000	_	0.00%	
2855-400-01-0000	Contractual - Athletics	50,000	50,000	v=	0.00%	
2855-450-01-0000	Supplies - Athletics	8,400	8,400		0.00%	
2855-455-01-0000	Uniforms - Athletics	3,500	3,500	-	0.00%	
Pupil Service		1,149,454	1,149,830	-376	-0.03%	
T upil collino		.,,	.,,			
INSTRUCTIO	ON Subtotal	10,645,605	10,584,937	60,668	0.57%	
PUPIL TRANSPORTA	ATION					
Pupil Transportation						
5510-150-03-2808	SALARIES - BUSINESS ADMIN	28,159	27,207	952	3.50%	
5510-160-03-2800	Non-Instr Salary- Supervi	93,133	-	93,133	****.**%	
5510-161-03-0000	Non-Inst Sal-Trans-EXTRA	30,000	25,000	5,000	20.00%	
5510-162-03-0000	Salaries Drivers	374,667	341,862	32,805	9.60%	
5510-163-03-0000	Salaries Driver Substitut	15,000	15,000	-	0.00%	
	0.1.1.0.1.1.	40.000	10.000		0.000/	

10,000

12,000

10,000

12,000

0.00%

0.00%

5510-164-03-0000

5510-165-03-0000

Salaries Special Trips

Salaries-Field Trips

6.37%

15.04%

Naples Central School District

Budget Presentation Report

Fiscal Year: 2026 Fund: A GENERAL FUND

2025-2026 2024-2025 Proposed Adopted Dollar Percent **Budget Account** Description Budget Budget Change Change **PUPIL TRANSPORTATION Pupil Transportation** 22,150 0.00% 5510-166-03-0000 Sal Athletic Trips 22.150 64.340 65.438 -1.098-1.68% 5510-168-03-0000 **Bus Monitors** 30,000 30,000 0.00% **Bus Monitors** 5510-168-03-0040 **Bus Monitor Substitutes** 3,500 2,000 1,500 75.00% 5510-169-03-0000 5510-180-03-0000 Salaries Mechanics 70,858 -70,858-100.00% -100.00% Salaries Mechanics Over-T 18 000 -18,000 5510-181-03-0000 5,000 5,000 0.00% 5510-200-03-0000 Equipment **Bus Purchasing** 295,000 285,000 10,000 3.51% 5510-210-03-0000 64,510 64,510 0.00% 5510-400-03-2900 Contractual Expense 25,000 3,609 14 44% 5510-430-03-0000 Liability Insurance 28,609 18.768 18.768 0.00% 5510-431-03-0000 Workmens Compensation 0.00% 10,100 10,100 5510-450-03-3000 Materials & Supplies 3,500 0.00% Tools 3,500 5510-452-03-0000 Supplies Parts 41,250 41,250 0.00% 5510-455-03-0000 5510-456-03-0000 Gasoline 128.000 128.000 0.00% 0.00% 7.000 Oil 7.000 5510-457-03-0000 Tires 18,500 18,500 0.00% 5510-458-03-0000 0.00% 5530-200-03-0000 Equipment 2,200 2,200 Contractual Expense 18,641 18,500 141 0.76% 5530-400-03-0000 5530-401-03-0000 Telephone 480 480 0.00% Supplies 1,500 1,500 0.00% 5530-450-03-0000 18,700 17,000 1,700 10.00% **Natural Gas** 5530-461-03-0000 10.00% Garage Building Water 8,580 7,800 780 5530-462-03-0000 5530-463-03-0000 Electricity 30,520 19,250 11,270 58.55% 0.00% 5540-400-00-0000 CONTRACT TRANSPORTATION 2,000 2,000 70,934 5.39% **Pupil Transportation Subtotal** 1,385,807 1,314,873 5.39% **PUPIL TRANSPORTATION Subtotal** 1,385,807 70,934 1,314,873 **COMMUNITY SERVICES Community Services** 3,500 3,500 0.00% 7140-160-00-0000 Salaries, Non-Instr 7140-400-00-0000 Contractual Exp 500 500 0.00% Materials and Supplies 1,000 400 600 150.00% 7140-450-00-0000 4.400 600 13.64% Community Services Subtotal 5,000 600 13.64% **COMMUNITY SERVICES Subtotal** 5,000 4,400 UNDISTRIBUTED **Employee Benefits** 9010-800-00-0000 State Retirement 356,692 230.696 125,996 54.62% 9.59% 9020-800-00-0000 Teacher Retirement 849.968 775,589 74,379 797,863 725,330 72,533 10.00% 9030-800-00-0000 Social Security Workmens Compensation 56,063 56,063 0.00% 9040-800-00-0000 0.00% 9050-800-00-0000 Unemployment Insurance 5,000 5,000 0.00% 2,025,945 2,025,945 9060-800-00-0000 Health Insurance - Instro 105.275 0.00% Dental Insurance 105 275 9060-800-00-0001 Health Insurance - Non In 936.771 877.500 59,271 6.75% 9060-800-00-0002 50,000 50,000 0.00% 9060-800-00-0003 Health Ins Buy-Out Medical Reimb - Teachers 60,000 60,000 0.00% 9060-800-00-0004 17,765 0.00% 9060-800-00-0005 Medical Reimb - Sup Staff 17,765 105,000 0.00% 9060-800-00-0006 **HRA Benefit Card** 105,000

398,204

195,000

374,355

169,500

23,849

25,500

9060-800-00-0007

9089-800-00-0000

Health Ins- Retirees

Other Benefits

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	Dollar Change	Percent Change	
UNDISTRIBUTED						
	enefits Subtotal	5,959,546	5,578,018	381,528	6.84%	
Debt Service						
9711-600-00-0000	Serial Bonds Principal	2,055,000	1,640,000	415,000	25.30%	
9711-700-00-0000	Serial Bonds Interest	1,176,651	1,419,858	-243,207	-17.13%	
Debt Service	Subtotal	3,231,651	3,059,858	171,793	5.61%	
Interfund Transfers						
9901-931-00-0000	Inter fund to School Lunc	30,000	30,000	-	0.00%	
9901-950-00-0000	Interfund Transfer-Sp.Aid	50,000	50,000	-	0.00%	
9950-900-00-0000	Transfer To Capital	100,000	100,000	-	0.00%	
Interfund Tra	nsfers Subtotal	180,000	180,000		0.00%	
UNDISTRIBU	ITED Subtotal	9,371,197	8,817,876	553,321	6.27%	
Total GENERAL FUN	D	24,341,608	23,414,489	927,119	3.96%	

Selection Criteria

Criteria Name: Last Run Fund: A

Fund: A Budget type: Regular

Suppress Budget Accounts with Zero Amounts

Show Budget Notes

Show Budget Development Notes

Report Title: Budget Presentation Report

Do Not Show Zero FTE

Column 1 Value: Proposed Amount

Column 2 Value: Current Year Initial

Column 3 Value: Dollar

Column 4 Value: Percent

Column 5 Value: None

Column 6 Value: None

Column 7 Value: None

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund/State Labels

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Revenue Presentation Report

Fiscal Year: 2026 Fund: A GENERAL FUND

		2025-2026	2024-2025	Dollar	Percent	
Revenue Account	Description			Change	Change	
1001.000	Real Property Taxes	13,672,274.00	=	13,672,274.00	0.00%	
1081.000	Other Pmts in Lieu of Tax	20,605.00	=	20,605.00	0.00%	
1090.000	Int. & Penal. on Real Prop.Tax	15,270.00	÷	15,270.00	0.00%	
1335.000	Oth Student Fee/Charges (7,560.00	5	7,560.00	0.00%	
2230.000	Day School Tuit-Oth Dist.	800.00	Ē	800.00	0.00%	
2389.000	Other Ser for Oth Dist	8,147.00	-	8,147.00	0.00%	
2401.000	Interest and Earnings	225,016.00	-	225,016.00	0.00%	
2450.000	Commissions	100.00	-	100.00	0.00%	
2701.000	Refund PY Exp-BOCES Aided	61,483.00	-	61,483.00	0.00%	
2703.000	Refund PY Exp-Other-Not T	500.00	-	500.00	0.00%	
2705.000	Gifts and Donations	930.00	-	930.00	0.00%	
2770.000	Other Unclassified Rev.(S	5,000.00	-	5,000.00	0.00%	
3101.000	Basic Formula Aid-Gen Aid	6,250,087.00	-	6,250,087.00	0.00%	
3102.000	Lottery Aid	125,000.00	-	125,000.00	0.00%	
3102.001	VLT Lottery Aid	119,158.00	-	119,158.00	0.00%	
3103.000	BOCES Aid (Sect 3609a Ed	467,507.00	-	467,507.00	0.00%	
3191.000	Building Aid	2,411,967.00	-	2,411,967.00	0.00%	
3192.000	Excess Cost	36,805.00	-	36,805.00	0.00%	
3260.000	Textbook Aid (Incl Txtbk/	22,500.00	-	22,500.00	0.00%	
3262.000	Computer Sftwre, Hrdwre A	8,500.00	-	8,500.00	0.00%	
3263.000	Library A/V Loan Program	8,000.00	-	8,000.00	0.00%	
4601.000	Medic.Ass't-Sch Age-Sch Y	30,000.00	-	30,000.00	0.00%	
5050.000	Interfund Trans. for Debt	75,000.00	-	75,000.00	0.00%	
5997.000	Appropriated Reserves	431,523.00	-	431,523.00	0.00%	
5999.000	Appropriated Fund Balance	337,876.00	-	337,876.00	0.00%	
Total GENERAL F	UND	24,341,608.00	-	24,341,608.00	-%	

Selection Criteria

Criteria Name: Last Run Report Title: Revenue Presentation Report Suppress revenue accounts with zero amount Column 1 Value: Proposed Revenue Column 2 Value: Current Year Initial Estimate

Column 3 Value: Dollar Column 4 Value: Percent Column 5 Value: None Column 6 Value: None Column 7 Value: None Column 8 Value: None Column 9 Value: None

From Column Value: Current Year Initial Estimate
To Column Value: Proposed Revenue
Sort by: Fund
Printed by Chad Hunt



Steuben County Real Property Tax Service Agency

3 East Pulteney Square, Bath, New York 14810 Phone: (607) 664-2373 Fax: (607) 664-2168

Larry Roach, Director Email: LRoach@SteubenCountyNY.gov

TO:

School District Business Managers

DATE:

March 20, 2025

FROM:

Larry Roach, Director

RE:

Exemption Impact Reports

RPTL495 requires that an Exemption Impact Report be annexed to any tentative or preliminary budget and shall become part of the final budget. The report is designed to show how much of the total assessed value on the final assessment roll or rolls used in the budgetary process are exempt from taxation. This report does not include payments in lieu of taxes or other payments for municipal services.

Attached is a copy of the exemption impact detail report showing the exemptions within each assessing unit and a summary of the totals by exemption within the school district. Please note that since 2025 assessment rolls will not be finalized until after the school budgets are adopted, the reports are based on the 2024 final assessment roll.

If you have any questions, please feel free to call.

O:\assessment tax related items\assessment tax roll doc\school documents\shcool exemption impact cover letter.doc

Kori Franklin

Ontario County Real Property Tax Services

20 Ontario St, Canandaigua, NY 14424

Phone: 585-396-4398 Fax: 585-393-2991

E-Mail: Kori.Franklin@ontariocountyny.gov

March 5, 2025

To:

School Business Managers

Fr:

Kori Franklin

Re:

Budget Preparations

On July 7th, 2008 Governor Paterson signed a new bill into law that requires counties, cities, towns, villages and school districts to attach an exemption report to their tentative and final budgets. The statute became effective October 7th, 2008 and applies to budgets for fiscal years beginning after that date.

The statute requires that the report list every type of exemption that appears on the assessment rolls for the taxing jurisdiction, and the total impact of each type in either dollar amount of assessed value or as a percentage of the total assessed value on the roll. The report must also list the total impact of all exemptions granted. While the law requires that the report list any payment in lieu of tax (PILOT) amounts the taxing jurisdiction expects to receive, that information is not maintained in the RPS database, *and must be updated manually*.

Notice of the report is required to be included in any notice of the preparation of the budget, posted on any bulletin board maintained for public notices and on any website maintained by the budgeting authority. The actual report must be attached to both the tentative and final budgets.

Since the filing deadline for tentative school budgets is prior to the filing of the Tentative Assessment Rolls, exemptions and assessments from the last final roll filed have been used. (In this case 2024)

The New York State Office of Real Property Tax Services has developed a computer program to create the report and it will provide you a one to two page summary. You may find some slight differences in the values listed on the report and the values on the 2024-2025 School Tax Roll. The differences are attributable to:

- The equalization of all exemption values, regardless of whether those numbers have actually been adjusted.
- The report may reflect changes made after the extension of school taxes.

If you have any questions, please feel free to give me a call at 585-396-4398



LIVINGSTON COUNTY REAL PROPERTY TAX SERVICES

Livingston County Government Center 6 Court Street, Room 207 Geneseo, New York 14454-1043

www.livingstoncounty.us

William E. Fuller, CCD

Phone: 585-243-7192

Fax: 585-243-7189

e-mail: wfuller@co.livingston.ny.us

TO:

School Business Administrator

FROM:

William E. Fuller, Director

DATE:

March 7, 2025

SUBJECT:

Exemption Report

Real Property Tax Law 495 requires counties, cities, towns, villages and school districts to annex an exemption report to any tentative or preliminary budget and it shall become part of the final budget.

Enclosed, please find the exemption report my office has created for your school district.

If you have a PILOT agreement in your school district, you are required to report the amount of money expected to be received. The report for the 2025 budget should show payments expected in 2025. There is a line on the last page of report where PILOT amounts may be filled in. For Schools that have an existing PILOT agreement, you should have received an "Estimated 2025-2026 Payment-In-Lieu-Of-Tax (PILOT) payments" letter from Maureen E. Wheeler, Economic Development Deputy Director. If you have further questions about your 2024 estimated payments, please contact Maureen at (585) 243-7124.

If you have any questions pertaining to the exemption report, please feel free to contact my office.

WEF:mec

Enclosure

pc William Bacon, Economic Development Director Maureen Wheeler, Economic Development Deputy Director NYS - Real Property System County of Livingston

Assessor's Report - 2024 - Prior Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001
Date/Time - 3/6/2025 12:24:29
Total Assessed Value 6,787,790

Equalized Total Assessed Value 6.997,722

School District - 323801 Naples

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 4 20-a	1	408,969	5.84
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	218,429	3.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	235,402	3.36
41834	ENHANCED STAR	RPTL 425	1	86,598	1.24
41854	BASIC STAR 1999-2000	RPTL 425	4	123,712	1.77
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	449,660	6.43
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemption System Exemption	ons Exclusive of otions:		21	1,522,770	21.76
Total System E	xemptions:		4	0	0.00
Totals:			25	1,522,770	21.76

Values have been equalized using the Uniform Percentage of Value.	The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments
for municipal services.	

Amount, if any, attributable to payments in lieu of taxes:	
--	--

NYS - Real Property System County of Steuben Town of Cohocton SWIS Code - 463689

Assessor's Report - 2024 - Prior Year File S495 Exemption Impact Report School Detail Report

RPS221/V04/L001
Date/Time - 03/17/2025 13:25:42
Total Assessed Value 7,921,030
Uniform Percentage 63.00

Equalized Total Assessed Value 12,573,063

School District - 323801 Naples CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
18030 41720 41804 41834 41854 42100	IDA PILOTS AGRICULTURAL DISTRICT PERSONS AGE 65 OR OVER ENHANCED STAR BASIC STAR SILOS, MANURE STORAGE TANKS,	RPTL 412-a AG-MKTS L 305 RPTL 467 RPTL 425 RPTL 425 RPTL 425	3 9 1 4 6 2	5,112,057 339,559 50,633 352,000 188,574 3,174	40.66 2.70 0.40 2.80 1.50 0.03
Total Exemption System Exempt Total System E Totals:		RPTL S499-qqqq	26 0 26	6,046,818 0 6,046,818	0.01 48.09 0.00 48.09

Amount, if any, attributable to payments in lieu of taxes:	
Allouit, il ully, utilibutable to puyllicitis ill licu of taxes.	

NYS - Real Property System County of Steuben Town of Prattsburgh SWIS Code - 466000

Assessor's Report - 2024 - Prior Year File S495 Exemption Impact Report School Detail Report

RPS221/V04/L001
Date/Time - 03/17/2025 13:25:42
Total Assessed Value 33,779,185
Uniform Percentage 100.00

Equalized Total Assessed Value 33,779,185

School District - 323801 Naples CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted		
13100	CO - GENERALLY	RPTL 406(1)	1	108,300	0.32		
13500	TOWN - GENERALLY	RPTL 406(1)	1	1,800	0.01		
13510	TOWN - CEMETERY LAND	RPTL 446	2	28,000	0.08		
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	80,000	0.24		
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	342,000	1.01		
41400	CLERGY	RPTL 460	1	1,500	0.00		
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	1,389,305	4.11		
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	262,152	0.78		
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	76,750	0.23		
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	56,750	0.17		
41834	ENHANCED STAR	RPTL 425	23	1,964,930	5.82		
41854	BASIC STAR	RPTL 425	44	1,580,480	4.68		
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	4,237	0.01		
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	435,121	1.29		
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	10,270	0.03		
500	Total Exemptions Exclusive of System Exemptions: 101 6,341,595 18.77						
Total System E	xemptions:		0	0	0.00		
Totals:			101	6,341,595	18.77		

Amount	, if any, attributable to payments in lieu of taxes:	
Amount	in any, autributable to payments in neu or taxes.	

NYS - Real Property System County of Steuben

Assessor's Report - 2024 - Prior Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001 Date/Time - 03/17/2025 13:25:42 Total Assessed Value 41,700,215

Equalized Total Assessed Value 46,352,248

School District - 323801 Naples CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	108,300	0.23
13500	TOWN - GENERALLY	RPTL 406(1)	1	1,800	0.00
13510	TOWN - CEMETERY LAND	RPTL 446	2	28,000	0.06
18030	IDA PILOTS	RPTL 412-a	3	5,112,057	11.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	80,000	0.17
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	342,000	0.74
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	20	1,728,864	3.73
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	262,152	0.57
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	76,750	0.17
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	107,383	0.23
41834	ENHANCED STAR	RPTL 425	27	2,316,930	5.00
41854	BASIC STAR	RPTL 425	50	1,769,054	3.82
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	3,174	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	4	5,058	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	435,121	0.94
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	10,270	0.02
Total Exemption			127	12,388,413	26.73
Total System Ex	remntions:		0	12,300,413	0.00
Totals:	ompaono.		127	12,388,413	26.73

Amount.	if anv.	attributable to	payments	in lieu of taxe	es:
,					

Assessor's Report - 2025 - Current Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001
Date/Time - 3/5/2025 12:28:28
Total Assessed Value 898,601,228

Equalized Total Assessed Value 1,028,718,725

School District - 323801 Naples Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	40	9,212,395	0.90
13100	CO - GENERALLY	RPTL 406(1)	5	1,616,075	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	19	6,575,784	0.64
13650	VG - GENERALLY	RPTL 406(1)	14	5,390,000	0.52
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	384,800	0.04
13800	SCHOOL DISTRICT	RPTL 408	3	13,114,600	1.27
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	3,675,387	0.36
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	9	4,918,328	0.48
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	600,000	0.06
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	3,570,650	0.35
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	15	4,179,485	0.41
26100	VETERANS ORGANIZATION	RPTL 452	1	196,000	0.02
26250	HISTORICAL SOCIETY	RPTL 444	5	533,525	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	520,000	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	13	317,950	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	16	1,616,225	0.16
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	121	11,057,168	1.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	640,540	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	1,056,386	0.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	12	502,870	0.05
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	60,484	0.01
41834	ENHANCED STAR	RPTL 425	309	25,959,112	2.52
41854	BASIC STAR 1999-2000	RPTL 425	476	14,708,180	1.43
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	242,100	0.02
42120	TEMPORARY GREENHOUSES	RPTL 483-c	4	38,865	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	29,625	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	47	6,652,826	0.65
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	7	591,437	0.06

NYS - Real Property System **County of Ontario**

Assessor's Report - 2025 - Current Year File S495 Exemption Impact Report **School District Summary**

RPS221/V04/L001 Date/Time - 3/5/2025 12:28:28 **Total Assessed Value** 898,601,228

Equalized Total Assessed Value 1,028,718,725

School District - 323801 Naples Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	312,200	0.03
Total Exemption System Exempti			1,160	118,272,997	11.50
Total System Ex	emptions:		0	0	
Totals:			1,160	118,272,997	11.50
Values have bee	n equalized using the Uniform Percentage of	Value. The Exempt amounts	do not take into consideration, pa	yments in lieu of taxes or other payment	s

NYS - Real Property System County of Yates

Assessor's Report - 2024 - Current Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001 Date/Time - 4/7/2025 14:45:26 Total Assessed Value 92,739,516

Equalized Total Assessed Value 92,870,613

School District - 323801 Naples Central SD

Exemptio Code	n Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	457,862	0.49
13100	CO - GENERALLY	RPTL 406(1)	2	287,500	0.31
13500	TOWN - GENERALLY	RPTL 406(1)	4	622,400	0.67
13510	TOWN - CEMETERY LAND	RPTL 446	3	33,500	0.04
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	150,000	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	125,000	0.13
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	511,800	0.55
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	6,000	0.01
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	1	5,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	3	65,900	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	24	2,765,600	2.98
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	158,500	0.17
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	150,186	0.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	125,345	0.13
41834	ENHANCED STAR	RPTL 425 -	49	4,273,557	4.60
41854	BASIC STAR 1999-2000	RPTL 425	76	2,669,880	2.87
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	6,500	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	20	3,795,627	4.09
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	46,059	0.05
Total Exen System Ex	nptions Exclusive of temptions:		214	16,256,216	17.50
Total Syste	em Exemptions:		0	10,230,210	0.00
Totals:			214	16,256,216	17.50

Amount, if any, attributable to payments in lieu of taxes:	
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The Date	Ctata of th	ha form	cot in	· "Clos	m11

Print Legacy | Print Form | Print Blank | Print Text Only

District Code: 431201 Telephone: (585) 374-7902

Tel Extension:

District Name: NAPLES CSD

Contact Person: CHAD HUNT

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 28, 2025

Form Preparer Name:

CHAD HUNT

Preparer's Telephone Number:

585-374-7902

Shaded Fields Will Calculate	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	23,414,489	24,341,608	3.96 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ B. Tax Levy to Support Library Debt, if Applicable	13,329,936	13,672,274	
C. Tax Levy for Non-Excludable Propositions, if Applicable D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable E. Total Proposed School Year Tax Levy (A+B+C-D)	13,329,936	13,672,274	2.57 %
F. Permissible Exclusions to the School Tax Levy Limit	1,070,946	1,066,762	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³ H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	12,258,990 12,258,990	12,605,512 12,605,512	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ² Public School Enrollment	0 584	0 575	-1.54 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	2,067,464	2,235,000
Assigned Appropriated Fund Balance	192,123	337,876
Adjusted Unrestricted Fund Balance	936,580	973,664
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add) - (delete)	TECHNOLOGY	For the cost of any object or purpose for which bonds may be issued.	518,952	518,952	As Needed	_ R_ 8
Capital + (add) - (delete)	BUILDING	For the cost of any object or purpose for which bonds may be issued.	4,900,000	4,900,000	As Needed	
Capital + (add) - (delete)	ACQUISITION OF	For the cost of any object or purpose for which bonds may be issued.	1,470,165	1,970,165	As Needed	
Repair		For the cost of repairs to capital improvements or equipment.				
Workers Compensation	WORKERS	For self-insured Workers Compensation and benefits.	299,080	299,080	Use of \$75,000 for 2025-26	
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	316,034	316,034	As Needed	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.				
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.				
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	125,487	125,487	As Needed	
Property Loss + (add)	PROPERTY LOSS	To cover property loss.	117,322	117,322	As Needed	
Liability + (add)		To cover incurred liability claims.				
Tax Certiorari		For tax certiorari settlements.				
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.				
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	1,272,386	1,272,386	As Needed	
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	1,539,746	1,539,746	Use of \$356,000 for 2025-26	
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.				
Single Other	TRS	To fund employer contributions to TRS	679.310	679.310	As Needed	

^{*} NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save	Reset	Save & Ready	
2		State Aid Homepage Contact Us	Ver 1.10.3

NAPLES CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	3	4	-	3
White	3	4	-	3
Students with Disabilities	3	4	-	4
Economically Disadvantaged	4	4	-	4

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
	ELA	238	151.5	
All Students	Math	231	145.9	3
	Combined	469	148.7	
	ELA	3	_	
Asian or Native Hawaiian/Other Pacific Islander	Math	3	-	-
	Combined	6	_	
	ELA	1	-	
Black or African American	Math	1	-] -
	Combined	2	_	
	ELA	2	-	
Hispanic or Latino	Math	2	-	-
Hispanic or Latino	Combined	4	-	
	ELA	10	165	
Multiracial	Math	10	140] _
	Combined	20	-	
	ELA	222	149.8	
White	Math	215	144.9	3
	Combined	437	147.4	1
	ELA	36	94.4	
Students with Disabilities	Math	37	78.4	3
	Combined	73	86.3	
9	ELA	120	136.3	
Economically Disadvantaged	Math	117	134.6	4
	Combined	237	135.4	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
	ELA	238	151.5	
All Students	Math	238	141.6	4
	Combined	476	146.5	
	ELA	3	_	
Asian or Native Hawaiian/Other Pacific Islander	Math	3	_	_
lack or African American dispanic or Latino	Combined	6	_	
	ELA	1	-	
Black or African American	Math	1	-	_
	Combined	2	-	
	ELA	2	-	
Hispanic or Latino	Math	2	. 	_
	Combined	4	_	
	ELA	10	165	
Multiracial	Math	10	140	
	Combined	20	_	
	ELA	223	149.1	
White	Math	223	139.7	4
	Combined	446	144.4	1
	ELA	36	94.4	
Students with Disabilities	Math	37	78.4	4
	Combined	73	86.3	
	ELA	123	132.9	
Economically Disadvantaged	Math	123	128	4
	Combined	246	130.5	7

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	355	47	13.2%	3
Asian or Native Hawaiian/Other Pacific Islander	3	-	-	-
Black or African American	2	-	_	-
Hispanic or Latino	4	-	_	-
Multiracial	15	-	_	-
White	331	46	13.9%	3
Students with Disabilities	59	10	16.9%	4
Economically Disadvantaged	191	33	17.3%	4

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	259	95%
Asian or Native Hawaiian/Other Pacific Islander	_	3	1
Black or African American	_	1	_
Hispanic or Latino	_	3	_
Multiracial	-	10	<u></u>
White	✓	242	94.6%
Students with Disabilities	_	38	_
Economically Disadvantaged	x	134	93.3%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	х	260	92.3%
Asian or Native Hawaiian/Other Pacific Islander	_	3	<u></u>
Black or African American	-	1	_
Hispanic or Latino	-	3	_
Multiracial	_	10	_
White	х	243	91.8%
Students with Disabilities	_	39	-
Economically Disadvantaged	х	134	91%

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	3	2	4	_	3
White	3	3	4	_	3
Economically Disadvantaged	2	2	4	-	4

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level	
	ELA	44	167		7. 101	
All Students	Math	33	116.7	154	3	
	Science	42	190.5		er g v	
	ELA	1	-			
Hispanic or Latino	Math	1	-]-	-	
	Science	1	-	19		
White	ELA	43	168.6		=	
	Math	32	117.2	154.7	3	
	Science	41	190.2			
	ELA	9	33.3			
Students with Disabilities	Math	5	20]-	-	
	Science	9	55.6	1		
	ELA	19	121.1			
Economically Disadvantaged	Math	12	83.3	114.2	2	
	Science	18	150			

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level	
	ELA	44	167			
All Students	Math	44	87.5	141.9	2	
	Science	43	186			
	ELA	1	_			
Hispanic or Latino	Math	1	-	_		
	Science	1	-			
White	ELA	43	168.6		3	
	Math	43	87.2	142.4		
	Science	42	185.7	ÿ		
	ELA	9	33.3			
Students with Disabilities	Math	9	11.1	_	_	
	Science	9	55.6			
	ELA	19	121.1			
Economically Disadvantaged	Math	19	52.6	100.7	2	
	Science	19	142.1			

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
	4-year	44	43	97.7%		
All Students	5-year	55	52	94.5%	95.7%	4
	6-year	58	55	94.8%		
	4-year	0	_	_		
Asian or Native Hawaiian/Other Pacific Islander	5-year	0	-	_]-	-
	6-year	3	. 	_		
9	4-year	0	-	-		
Black or African American	5-year	0	-	_		-
	6-year	1	-	-		
Hispanic or Latino	4-year	1	-	_		
	5-year	0	_	_]-	-
	6-year	0	-	-		
	4-year	0		_		
Multiracial	5-year	1	_ "	-	_	_
	6-year	0	_	_		
	4-year	43	42	97.7%		
White	5-year	54	51	94.4%	95.5%	4
	6-year	54	51	94.4%		
	4-year	6		-		
Students with Disabilities	5-year	7	-	-]-	-
	6-year	14	-	-		
	4-year	26	26	100%		
Economically Disadvantaged	5-year	19	16	84.2%	90.9%	4
5	6-year	26	23	88.5%	1	

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	188	34	18.1%	3
American Indian or Alaska Native	1	_	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-
Black or African American	2	_	_	_
Hispanic or Latino	2	_	ş-	-
Multiracial	3	-	_	_
White	179	33	18.4%	3
Students with Disabilities	24	_	-	-
Economically Disadvantaged	79	19	24.1%	4

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	45	100%
Hispanic or Latino	_	1	_
White	✓	44	100%
Students with Disabilities	_	9	_
Economically Disadvantaged	-	18	_

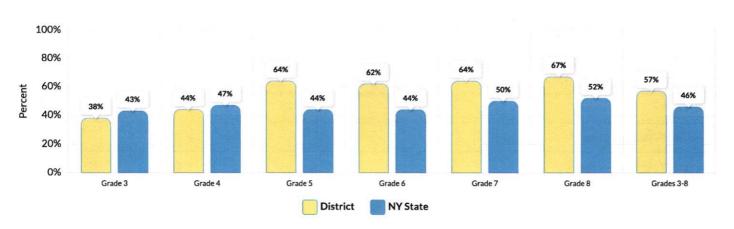
SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	x	44	77.3%
Hispanic or Latino	_	1	_
White	x	43	76.7%
Students with Disabilities	_	9	_
Economically Disadvantaged	-	18	-

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24) SUMMARY RESULTS

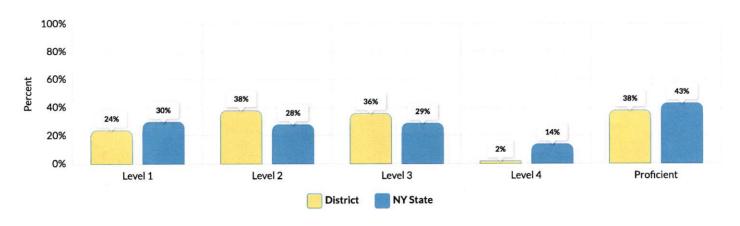
Percent Scoring Proficient by Grade

0



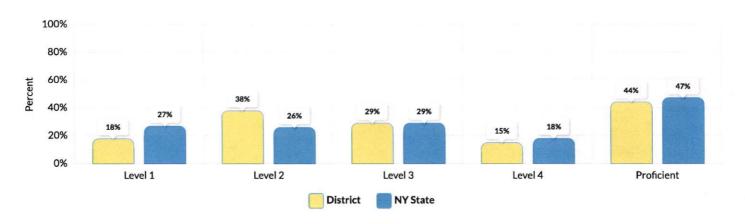
Grade	Total	Not	Tested	Tested		Le	Level 1		Level 2		vel 3	Le	evel 4	Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	44	2	5%	42	95%	10	24%	16	38%	15	36%	1	2%	16	38%
Grade 4	34	0	0%	34	100%	6	18%	13	38%	10	29%	5	15%	15	44%
Grade 5	41	2	5%	39	95%	3	8%	11	28%	20	51%	5	13%	25	64%
Grade 6	52	0	0%	52	100%	4	8%	16	31%	19	37%	13	25%	32	62%
Grade 7	39	3	8%	36	92%	6	17%	7	19%	18	50%	5	14%	23	64%
Grade 8	53	10	19%	43	81%	3	7%	11	26%	23	53%	6	14%	29	67%
Grades 3-8	263	17	6%	246	94%	32	13%	74	30%	105	43%	35	14%	140	57%

Percent Scoring at Levels for All Students



Subgroup	Total	Not	Tested	Te	ested	Le	vel 1	Le	vel 2	Le	vel 3	Lev	/el 4		ficient ls 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	44	2	5%	42	95%	10	24%	16	38%	15	36%	1	2%	16	38%
Female	28	1	4%	27	96%	4	15%	10	37%	12	44%	1	4%	13	48%
Male	16	1	6%	15	94%	6	40%	6	40%	3	20%	0	0%	3	20%
General Education Students	40	2	5%	38	95%	-	-	. —	-	-	-	_	-	-	-
Students with Disabilities	4	0	0%	4	100%	-	-	-	-	-	-	_	_	_	-
White	43	2	5%	41	95%	3 <u>-10</u>	-	-	-	-		_	_	-	-
Multiracial	1	0	0%	1	100%	_	-	-	-	-	-	_	-	-	-
Small Group Total: Race & Ethnicity	44	2	5%	42	95%	10	24%	16	38%	15	36%	1	2%	16	38%
Economically Disadvantaged	24	1	4%	23	96%	7	30%	7	30%	9	39%	0	0%	9	39%
Not Economically Disadvantaged	20	1	5%	19	95%	3	16%	9	47%	6	32%	1	5%	7	37%
Non-English Language Learner	44	2	5%	42	95%	10	24%	16	38%	15	36%	1	2%	16	38%
Not in Foster Care	44	2	5%	42	95%	10	24%	16	38%	15	36%	1	2%	16	38%
Not Homeless	44	2	5%	42	95%	10	24%	16	38%	15	36%	1	2%	16	38%
Not Migrant	44	2	5%	42	95%	10	24%	16	38%	15	36%	1	2%	16	38%
Parent Not in Armed Forces	44	2	5%	42	95%	10	24%	16	38%	15	36%	1	2%	16	38%

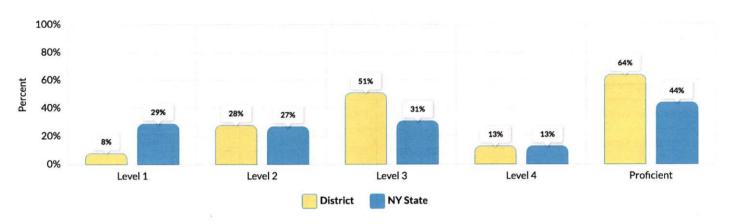
Percent Scoring at Levels for All Students



Subgroup	Total	Total Not Tested		Te	Tested		vel 1	Level 2		Level 3		Level 4		333.7	ficient Is 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	34	0	0%	34	100%	6	18%	13	38%	10	29%	5	15%	15	44%
Female	11	0	0%	11	100%	2	18%	4	36%	3	27%	2	18%	5	45%
Male	23	0	0%	23	100%	4	17%	9	39%	7	30%	3	13%	10	43%
General Education Students	30	0	0%	30	100%	-	-	_	_	-	-	-	-	-	-
Students with Disabilities	4	0	0%	4	100%	-	-	-	-	-	-	-	_	-	-
White	33	0	0%	33	100%	-	-	-	-	_	-	-	-	-	-
Multiracial	1	0	0%	1	100%	-	_	-	-	-	-	_	-	-	- 1
Small Group Total: Race & Ethnicity	34	0	0%	34	100%	6	18%	13	38%	10	29%	5	15%	15	44%
Economically Disadvantaged	17	0	0%	17	100%	3	18%	8	47%	5	29%	1	6%	6	35%
Not Economically Disadvantaged	17	0	0%	17	100%	3	18%	5	29%	5	29%	4	24%	9	53%
Non-English Language Learner	34	0	0%	34	100%	6	18%	13	38%	10	29%	5	15%	15	44%
Not in Foster Care	34	0	0%	34	100%	6	18%	13	38%	10	29%	5	15%	15	44%
Homeless	2	0	0%	2	100%	-	-		-	_	-	-	_	-	-
Not Homeless	32	0	0%	32	100%	-	-	_	-	-	-	_	_=	<u></u>	-
Not Migrant	34	0	0%	34	100%	6	18%	13	38%	10	29%	5	15%	15	44%
Parent Not in Armed Forces	34	0	0%	34	100%	6	18%	13	38%	10	29%	5	15%	15	44%

GRADE 5 ELA RESULTS

Percent Scoring at Levels for All Students

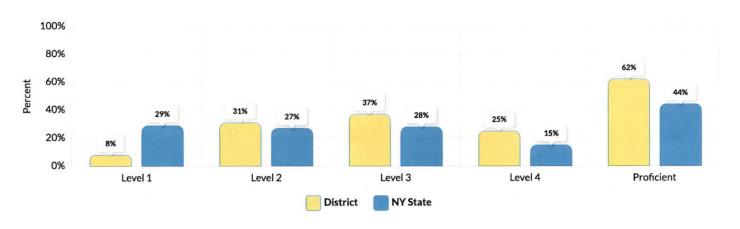


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Subgroup	Total		Not ested	Te	ested	Le	evel 1	Le	vel 2	Le	vel 3	Le	evel 4	(Lev	ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	41	2	5%	39	95%	3	8%	11	28%	20	51%	5	13%	25	64%
Female	20	1	5%	19	95%	1	5%	6	32%	11	58%	1	5%	12	63%
Male	21	1	5%	20	95%	2	10%	5	25%	9	45%	4	20%	13	65%
General Education Students	32	1	3%	31	97%	1	3%	8	26%	17	55%	5	16%	22	71%
Students with Disabilities	9	1	11%	8	89%	2	25%	3	38%	3	38%	0	0%	3	38%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	0	0%	2	100%	-	_	-	-	-,	_	-	-	-	-
White	35	2	6%	33	94%	3	9%	10	30%	15	45%	5	15%	20	61%
Multiracial	3	0	0%	3	100%	-	-	-	_	-	-	-	_	-	-
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	1	17%	5	83%	0	0%	5	83%
Economically Disadvantaged	24	0	0%	24	100%	3	13%	9	38%	12	50%	0	0%	12	50%
Not Economically Disadvantaged	17	2	12%	15	88%	0	0%	2	13%	8	53%	5	33%	13	87%
Non-English Language Learner	41	2	5%	39	95%	3	8%	11	28%	20	51%	5	13%	25	64%
Not in Foster Care	41	2	5%	39	95%	3	8%	11	28%	20	51%	5	13%	25	64%
Homeless	1	0	0%	1	100%	-	_	-	_	-	-	_	-	-	-
Not Homeless	40	2	5%	38	95%	-	-	-	_	_	-		-	-	-
Not Migrant	41	2	5%	39	95%	3	8%	11	28%	20	51%	5	13%	25	64%
Parent Not in Armed Forces	41	2	5%	39	95%	3	8%	11	28%	20	51%	5	13%	25	64%

GRADE 6 ELA RESULTS

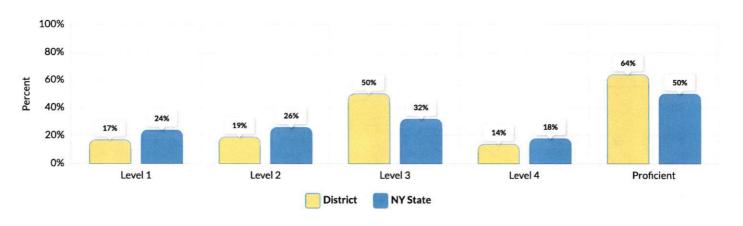
Percent Scoring at Levels for All Students



Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		vel 4	Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	52	0	0%	52	100%	4	8%	16	31%	19	37%	13	25%	32	62%
Female	29	0	0%	29	100%	1	3%	8	28%	12	41%	8	28%	20	69%
Male	23	0	0%	23	100%	3	13%	8	35%	7	30%	5	22%	12	52%
General Education Students	44	0	0%	44	100%	1	2%	14	32%	17	39%	12	27%	29	66%
Students with Disabilities	8	0	0%	8	100%	3	38%	2	25%	2	25%	1	13%	3	38%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	_	-	-		-	-	-	2.—	-	_
Hispanic or Latino	1	0	0%	1	100%	-	-	-	-	-	-	_	_	_	-
White	46	0	0%	46	100%	4	9%	15	33%	16	35%	11	24%	27	59%
Multiracial	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	1	17%	3	50%	2	33%	5	83%
Economically Disadvantaged	25	0	0%	25	100%	3	12%	10	40%	8	32%	4	16%	12	48%
Not Economically Disadvantaged	27	0	0%	27	100%	1	4%	6	22%	11	41%	9	33%	20	74%
Non-English Language Learner	52	0	0%	52	100%	4	8%	16	31%	19	37%	13	25%	32	62%
Not in Foster Care	52	0	0%	52	100%	4	8%	16	31%	19	37%	13	25%	32	62%
Not Homeless	52	0	0%	52	100%	4	8%	16	31%	19	37%	13	25%	32	62%
Not Migrant	52	0	0%	52	100%	4	8%	16	31%	19	37%	13	25%	32	62%
Parent Not in Armed Forces	52	0	0%	52	100%	4	8%	16	31%	19	37%	13	25%	32	62%

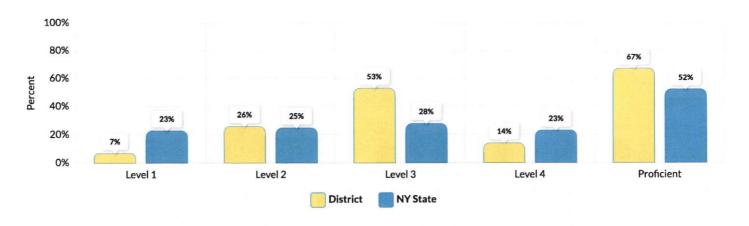
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Percent Scoring at Levels for All Students



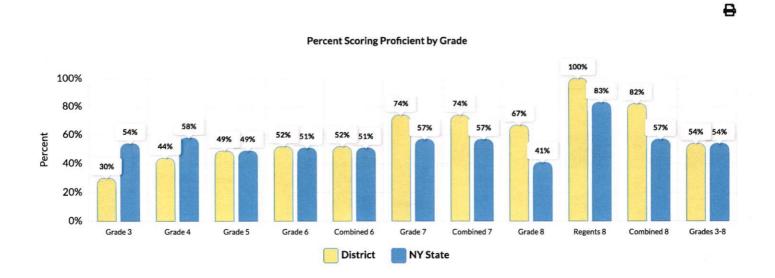
Subgroup	Total	al Not Tested		Te	ested	Le	vel 1	Level 2		Level 3		Level 4		5	ficient ls 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	39	3	8%	36	92%	6	17%	7	19%	18	50%	5	14%	23	64%
Female	20	2	10%	18	90%	1	6%	3	17%	10	56%	4	22%	14	78%
Male	19	1	5%	18	95%	5	28%	4	22%	8	44%	1	6%	9	50%
General Education Students	32	2	6%	30	94%	3	10%	5	17%	18	60%	4	13%	22	73%
Students with Disabilities	7	1	14%	6	86%	3	50%	2	33%	0	0%	1	17%	1	17%
Black or African American	1	0	0%	1	100%	-	_	-	-	-	-	-	_	_	-
White	38	3	8%	35	92%	-	-	-	-	_	-	-	-	-	-
Small Group Total: Race & Ethnicity	39	3	8%	36	92%	6	17%	7	19%	18	50%	5	14%	23	64%
Economically Disadvantaged	17	3	18%	14	82%	3	21%	4	29%	7	50%	0	0%	7	50%
Not Economically Disadvantaged	22	0	0%	22	100%	3	14%	3	14%	11	50%	5	23%	16	73%
Non-English Language Learner	39	3	8%	36	92%	6	17%	7	19%	18	50%	5	14%	23	64%
Not in Foster Care	39	3	8%	36	92%	6	17%	7	19%	18	50%	5	14%	23	64%
Homeless	2	0	0%	2	100%	_	-	_	-	_	-	_	-	-	-
Not Homeless	37	3	8%	34	92%	-	-	-	-	-	_	-	-	-	-
Not Migrant	39	3	8%	36	92%	6	17%	7	19%	18	50%	5	14%	23	64%
Parent Not in Armed Forces	39	3	8%	36	92%	6	17%	7	19%	18	50%	5	14%	23	64%

Percent Scoring at Levels for All Students



Subgroup	Total	Total Not Tested		Te	ested	Le	evel 1	Level 2		Level 3		Level 4			oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	53	10	19%	43	81%	3	7%	11	26%	23	53%	6	14%	29	67%
Female	30	6	20%	24	80%	2	8%	3	13%	14	58%	5	21%	19	79%
Male	23	4	17%	19	83%	1	5%	8	42%	9	47%	1	5%	10	53%
General Education Students	46	9	20%	37	80%	2	5%	7	19%	22	59%	6	16%	28	76%
Students with Disabilities	7	1	14%	6	86%	1	17%	4	67%	1	17%	0	0%	1	17%
White	51	10	20%	41	80%	-	-	-	-	-	-	_	-	-	-
Multiracial	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	53	10	19%	43	81%	3	7%	11	26%	23	53%	6	14%	29	67%
Economically Disadvantaged	30	8	27%	22	73%	1	5%	7	32%	10	45%	4	18%	14	64%
Not Economically Disadvantaged	23	2	9%	21	91%	2	10%	4	19%	13	62%	2	10%	15	71%
Non-English Language Learner	53	10	19%	43	81%	3	7%	11	26%	23	53%	6	14%	29	67%
Not in Foster Care	53	10	19%	43	81%	3	7%	11	26%	23	53%	6	14%	29	67%
Homeless	1	0	0%	1	100%	-	-	s-	-	-	-	_	_	-	-
Not Homeless	52	10	19%	42	81%	-	-	-	-	-	-	-	-	-	-
Not Migrant	53	10	19%	43	81%	3	7%	11	26%	23	53%	6	14%	29	67%
Parent Not in Armed Forces	53	10	19%	43	81%	3	7%	11	26%	23	53%	6	14%	29	67%

GRADES 3-8 MATHEMATICS RESULTS (2023-24) SUMMARY RESULTS

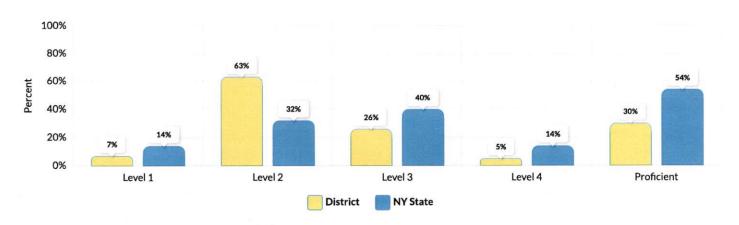


Grade	Total	Not	Tested	Те	sted	Le	vel 1	Le	vel 2	Le	vel 3	Level 4	4 & Above		oficient 3 & Above)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	44	1	2%	43	98%	3	7%	27	63%	11	26%	2	5%	13	30%
Grade 4	34	0	0%	34	100%	5	15%	14	41%	12	35%	3	9%	15	44%
Grade 5	41	2	5%	39	95%	6	15%	14	36%	18	46%	1	3%	19	49%
Grade 6	52	0	0%	52	100%	8	15%	17	33%	21	40%	6	12%	27	52%
Combined 6	52	0	0%	52	100%	8	15%	17	33%	21	40%	6	12%	27	52%
Grade 7	39	5	13%	34	87%	5	15%	4	12%	15	44%	10	29%	25	74%
Combined 7	39	5	13%	34	87%	5	15%	4	12%	15	44%	10	29%	25	74%
Grade 8	53	32	60%	21	40%	5	24%	2	10%	13	62%	1	5%	14	67%
Regents 8	_	-	-	17	32%	0	0%	0	0%	3	18%	14	82%	17	100%
Combined 8	53	15	28%	38	72%	5	13%	2	5%	16	42%	15	39%	31	82%
Grades 3-8	263	23	9%	240	91%	32	13%	78	33%	93	39%	37	15%	130	54%

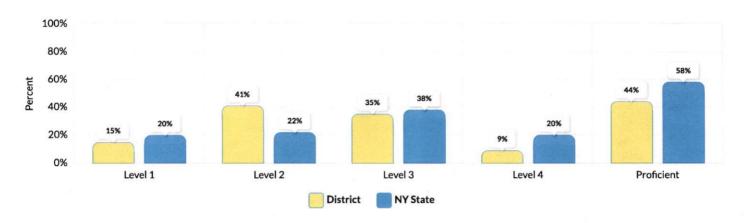
See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

8



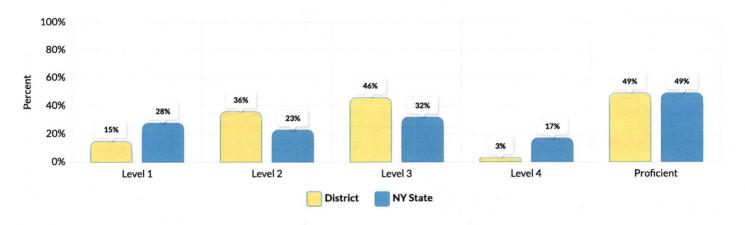
Subgroup	Total	Not	Tested	Т	ested	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	, , , , , , , , ,	oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	44	1	2%	43	98%	3	7%	27	63%	11	26%	2	5%	13	30%
Female	28	0	0%	28	100%	2	7%	19	68%	6	21%	1	4%	7	25%
Male	16	1	6%	15	94%	1	7%	8	53%	5	33%	1	7%	6	40%
General Education Students	40	1	3%	39	98%	-	8-			-		-	-	-	_
Students with Disabilities	4	0	0%	4	100%	-	-	-	-	_	-	-		-	_
White	43	1	2%	42	98%	-	-	-	-	-	-	-	-	-	-
Multiracial	1	0	0%	1	100%	-	-	_	_	_	_	-		_	ı—
Small Group Total: Race & Ethnicity	44	1	2%	43	98%	3	7%	27	63%	11	26%	2	5%	13	30%
Economically Disadvantaged	24	1	4%	23	96%	2	9%	14	61%	6	26%	1	4%	7	30%
Not Economically Disadvantaged	20	0	0%	20	100%	1	5%	13	65%	5	25%	1	5%	6	30%
Non-English Language Learner	44	1	2%	43	98%	3	7%	27	63%	11	26%	2	5%	13	30%
Not in Foster Care	44	1	2%	43	98%	3	7%	27	63%	11	26%	2	5%	13	30%
Not Homeless	44	1	2%	43	98%	3	7%	27	63%	11	26%	2	5%	13	30%
Not Migrant	44	1	2%	43	98%	3	7%	27	63%	11	26%	2	5%	13	30%
Parent Not in Armed Forces	44	1	2%	43	98%	3	7%	27	63%	11	26%	2	5%	13	30%



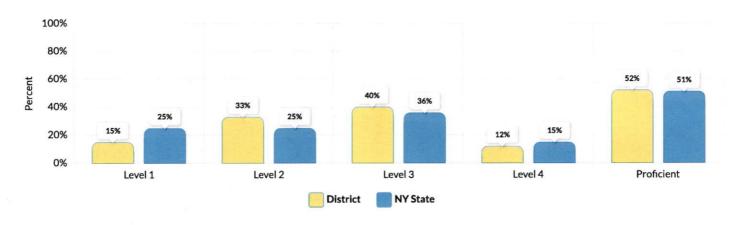
Subgroup	Total	Not	Tested	Te	ested	Le	vel 1	Le	vel 2	Le	vel 3	Le	evel 4	110 ENERGY	ficient Is 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	34	0	0%	34	100%	5	15%	14	41%	12	35%	3	9%	15	44%
Female	11	0	0%	11	100%	2	18%	5	45%	4	36%	0	0%	4	36%
Male	23	0	0%	23	100%	3	13%	9	39%	8	35%	3	13%	11	48%
General Education Students	30	0	0%	30	100%	-	-	-	-	3	-	-	-	-	-
Students with Disabilities	4	0	0%	4	100%	-	_	-	n <u></u>	-	-	-	_		_
White	33	0	0%	33	100%	-	-	_	-	a-	-	-	-	-	-
Multiracial	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	34	0	0%	34	100%	5	15%	14	41%	12	35%	3	9%	15	44%
Economically Disadvantaged	17	0	0%	17	100%	3	18%	7	41%	5	29%	2	12%	7	41%
Not Economically Disadvantaged	17	0	0%	17	100%	2	12%	7	41%	7	41%	1	6%	8	47%
Non-English Language Learner	34	0	0%	34	100%	5	15%	14	41%	12	35%	3	9%	15	44%
Not in Foster Care	34	0	0%	34	100%	5	15%	14	41%	12	35%	3	9%	15	44%
Homeless	2	0	0%	2	100%	-	-	_	_		-	-	-	-	-
Not Homeless	32	0	0%	32	100%	-	-	-	-	-	-	-	-	-	-
Not Migrant	34	0	0%	34	100%	5	15%	14	41%	12	35%	3	9%	15	44%
Parent Not in Armed Forces	34	0	0%	34	100%	5	15%	14	41%	12	35%	3	9%	15	44%

GRADE 5 MATH RESULTS

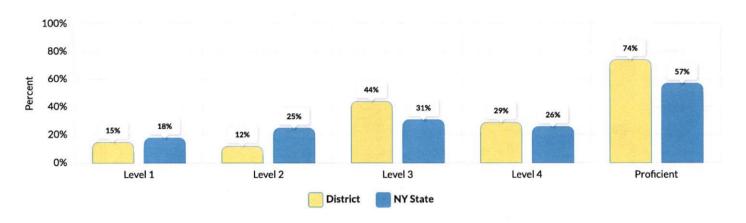
8



Subgroup	Total		Not ested	Te	ested	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	(0.500)	ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	41	2	5%	39	95%	6	15%	14	36%	18	46%	1	3%	19	49%
Female	20	1	5%	19	95%	4	21%	8	42%	7	37%	0	0%	7	37%
Male	21	1	5%	20	95%	2	10%	6	30%	11	55%	1	5%	12	60%
General Education Students	32	2	6%	30	94%	2	7%	10	33%	17	57%	1	3%	18	60%
Students with Disabilities	9	0	0%	9	100%	4	44%	4	44%	1	11%	0	0%	1	11%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	-	-	-	-	_	-	-	_	_	-
Hispanic or Latino	2	0	0%	2	100%	_	-	6 .	-		_	-	_		_
White	35	2	6%	33	94%	6	18%	12	36%	14	42%	1	3%	15	45%
Multiracial	3	0	0%	3	100%	-	-	-	-	-	-	-		_	-
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	2	33%	4	67%	0	0%	4	67%
Economically Disadvantaged	24	0	0%	24	100%	5	21%	10	42%	9	38%	0	0%	9	38%
Not Economically Disadvantaged	17	2	12%	15	88%	1	7%	4	27%	9	60%	1	7%	10	67%
Non-English Language Learner	41	2	5%	39	95%	6	15%	14	36%	18	46%	1	3%	19	49%
Not in Foster Care	41	2	5%	39	95%	6	15%	14	36%	18	46%	1	3%	19	49%
Homeless	1	0	0%	1	100%	1-1	-	-	-	-	-	-	-	-	-
Not Homeless	40	2	5%	38	95%	-		-	-	-	s-	-	-	-	- 1
Not Migrant	41	2	5%	39	95%	6	15%	14	36%	18	46%	1	3%	19	49%
Parent Not in Armed Forces	41	2	5%	39	95%	6	15%	14	36%	18	46%	1	3%	19	49%



Subgroup	Total	1 '	Not ested	Т	ested	Le	evel 1	Le	vel 2	Le	vel 3	Le	evel 4		oficient vels 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	52	0	0%	52	100%	8	15%	17	33%	21	40%	6	12%	27	52%
Female	29	0	0%	29	100%	6	21%	7	24%	14	48%	2	7%	16	55%
Male	23	0	0%	23	100%	2	9%	10	43%	7	30%	4	17%	11	48%
General Education Students	44	0	0%	44	100%	5	11%	15	34%	19	43%	5	11%	24	55%
Students with Disabilities	8	0	0%	8	100%	3	38%	2	25%	2	25%	1	13%	3	38%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	-	-	_	-	_	a-	-	-		-
Hispanic or Latino	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
White	46	0	0%	46	100%	7	15%	17	37%	18	39%	4	9%	22	48%
Multiracial	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	1	17%	0	0%	3	50%	2	33%	5	83%
Economically Disadvantaged	25	0	0%	25	100%	4	16%	9	36%	10	40%	2	8%	12	48%
Not Economically Disadvantaged	27	0	0%	27	100%	4	15%	8	30%	11	41%	4	15%	15	56%
Non-English Language Learner	52	0	0%	52	100%	8	15%	17	33%	21	40%	6	12%	27	52%
Not in Foster Care	52	0	0%	52	100%	8	15%	17	33%	21	40%	6	12%	27	52%
Not Homeless	52	0	0%	52	100%	8	15%	17	33%	21	40%	6	12%	27	52%
Not Migrant	52	0	0%	52	100%	8	15%	17	33%	21	40%	6	12%	27	52%
Parent Not in Armed Forces	52	0	0%	52	100%	8	15%	17	33%	21	40%	6	12%	27	52%



Subgroup	Total	No	t Tested	Te	ested	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	A 100 A	ficient ls 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	39	5	13%	34	87%	5	15%	4	12%	15	44%	10	29%	25	74%
Female	20	2	10%	18	90%	2	11%	2	11%	9	50%	5	28%	14	78%
Male	19	3	16%	16	84%	3	19%	2	13%	6	38%	5	31%	11	69%
General Education Students	32	5	16%	27	84%	2	7%	1	4%	15	56%	9	33%	24	89%
Students with Disabilities	7	0	0%	7	100%	3	43%	3	43%	0	0%	1	14%	1	14%
Black or African American	1	0	0%	1	100%	-	-	-	-	-	1	- ·	ı	-	-
White	38	5	13%	33	87%	-	-	-	-	1	1	-	1	_	-
Small Group Total: Race & Ethnicity	39	5	13%	34	87%	5	15%	4	12%	15	44%	10	29%	25	74%
Economically Disadvantaged	17	4	24%	13	76%	3	23%	2	15%	5	38%	3	23%	8	62%
Not Economically Disadvantaged	22	1	5%	21	95%	2	10%	2	10%	10	48%	7	33%	17	81%
Non-English Language Learner	39	5	13%	34	87%	5	15%	4	12%	15	44%	10	29%	25	74%
Not in Foster Care	39	5	13%	34	87%	5	15%	4	12%	15	44%	10	29%	25	74%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	37	3	8%	34	92%	5	15%	4	12%	15	44%	10	29%	25	74%
Not Migrant	39	5	13%	34	87%	5	15%	4	12%	15	44%	10	29%	25	74%
Parent Not in Armed Forces	39	5	13%	34	87%	5	15%	4	12%	15	44%	10	29%	25	74%

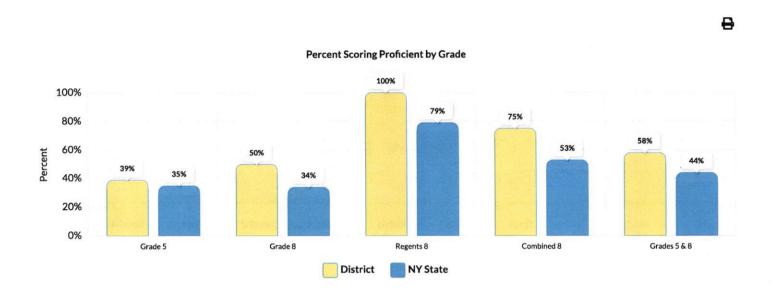


Subgroup	Total	Not	Tested	Т	ested	Le	evel 1	Le	evel 2	Le	vel 3	Lev	vel 4		ficient Is 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	53	32	60%	21	40%	5	24%	2	10%	13	62%	1	5%	14	67%
Female	30	19	63%	11	37%	4	36%	2	18%	4	36%	1	9%	5	45%
Male	23	13	57%	10	43%	1	10%	0	0%	9	90%	0	0%	9	90%
General Education Students	46	31	67%	15	33%	1	7%	1	7%	12	80%	1	7%	13	87%
Students with Disabilities	7	1	14%	6	86%	4	67%	1	17%	1	17%	0	0%	1	17%
White	51	31	61%	20	39%	-	-	-	-	-	-	-	-	-	-
Multiracial	2	1	50%	1	50%	-	-	-	-	-	-	_	-	-	-
Small Group Total: Race & Ethnicity	53	32	60%	21	40%	5	24%	2	10%	13	62%	1	5%	14	67%
Economically Disadvantaged	30	17	57%	13	43%	4	31%	1	8%	7	54%	1	8%	8	62%
Not Economically Disadvantaged	23	15	65%	8	35%	1	13%	1	13%	6	75%	0	0%	6	75%
Non-English Language Learner	53	32	60%	21	40%	5	24%	2	10%	13	62%	1	5%	14	67%
Not in Foster Care	53	32	60%	21	40%	5	24%	2	10%	13	62%	1	5%	14	67%
Homeless	1	0	0%	1	100%	-	-	-	-	1	-	-	I	-	-
Not Homeless	52	32	62%	20	38%	-	-	-	_	-	-	-	_	-	-
Not Migrant	53	32	60%	21	40%	5	24%	2	10%	13	62%	1	5%	14	67%
Parent Not in Armed Forces	53	32	60%	21	40%	5	24%	2	10%	13	62%	1	5%	14	67%

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS

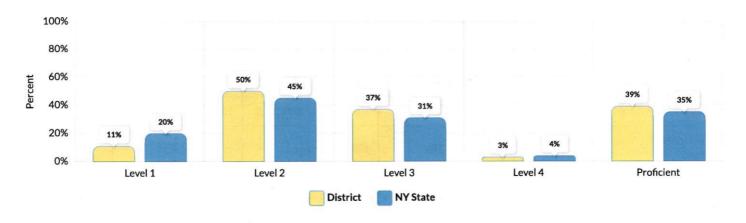


Grade	Total	Not	Tested	Te	ested	L	evel 1	Le	vel 2	Le	vel 3	Le	vel 4	200	oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	41	3	7%	38	93%	4	11%	19	50%	14	37%	1	3%	15	39%
Grade 8	53	33	62%	20	38%	2	10%	8	40%	10	50%	0	0%	10	50%
Regents 8	-	-	-	20	38%	0	0%	0	0%	6	30%	14	70%	20	100%
Combined 8	53	13	25%	40	75%	2	5%	8	20%	16	40%	14	35%	30	75%
Grades 5 & 8	94	16	17%	78	83%	6	8%	27	35%	30	38%	15	19%	45	58%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 SCIENCE RESULTS

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Subgroup	Total		Not ested	Te	ested	Le	vel 1	Le	vei 2	Lev	vel 3	Lev	vel 4	(Lev	ficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	41	3	7%	38	93%	4	11%	19	50%	14	37%	1	3%	15	39%
Female	20	1	5%	19	95%	3	16%	9	47%	7	37%	0	0%	7	37%
Male	21	2	10%	19	90%	1	5%	10	53%	7	37%	1	5%	8	42%
General Education Students	32	3	9%	29	91%	1	3%	14	48%	13	45%	1	3%	14	48%
Students with Disabilities	9	0	0%	9	100%	3	33%	5	56%	1	11%	0	0%	1	11%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	-	=	-	-		-	_	-	-	=
Hispanic or Latino	2	0	0%	2	100%	-		s-	-	-	-	-	_	-	
White	35	3	9%	32	91%	4	13%	17	53%	10	31%	1	3%	11	34%
Multiracial	3	0	0%	3	100%	-	-	·-	-	_	n-	-	-	-	
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	2	33%	4	67%	0	0%	4	67%
Economically Disadvantaged	24	1	4%	23	96%	4	17%	13	57%	6	26%	0	0%	6	26%
Not Economically Disadvantaged	17	2	12%	15	88%	0	0%	6	40%	8	53%	1	7%	9	60%
Non-English Language Learner	41	3	7%	38	93%	4	11%	19	50%	14	37%	1	3%	15	39%
Not in Foster Care	41	3	7%	38	93%	4	11%	19	50%	14	37%	1	3%	15	39%
Homeless	1	0	0%	1	100%	-	-	-	-	-	-	-	_	-	-
Not Homeless	40	3	8%	37	93%	1_	-	-	-	-	-	_	-	-	-
Not Migrant	41	3	7%	38	93%	4	11%	19	50%	14	37%	1	3%	15	39%
Parent Not in Armed Forces	41	3	7%	38	93%	4	11%	19	50%	14	37%	1	3%	15	39%

GRADE 8 SCIENCE RESULTS

Percent Scoring at Levels for All Students



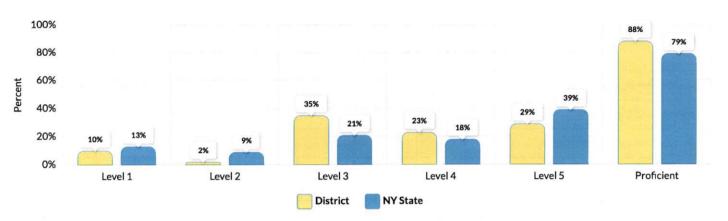
Subgroup	Total	Not	Tested	To	ested	Le	vel 1	Le	evel 2	Le	vel 3	Lev	/el 4	200000000	ficient Is 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	53	33	62%	20	38%	2	10%	8	40%	10	50%	0	0%	10	50%
Female	30	20	67%	10	33%	1	10%	5	50%	4	40%	0	0%	4	40%
Male	23	13	57%	10	43%	1	10%	3	30%	6	60%	0	0%	6	60%
General Education Students	46	32	70%	14	30%	1	7%	5	36%	8	57%	0	0%	8	57%
Students with Disabilities	7	1	14%	6	86%	1	17%	3	50%	2	33%	0	0%	2	33%
White	51	32	63%	19	37%	_	-	-		-	-	-	Ī	ı	1
Multiracial	2	1	50%	1	50%	-	-	-	-	-	-	-	1	-	-
Small Group Total: Race & Ethnicity	53	33	62%	20	38%	2	10%	8	40%	10	50%	0	0%	10	50%
Economically Disadvantaged	30	18	60%	12	40%	1	8%	4	33%	7	58%	0	0%	7	58%
Not Economically Disadvantaged	23	15	65%	8	35%	1	13%	4	50%	3	38%	0	0%	3	38%
Non-English Language Learner	53	33	62%	20	38%	2	10%	8	40%	10	50%	0	0%	10	50%
Not in Foster Care	53	33	62%	20	38%	2	10%	8	40%	10	50%	0	0%	10	50%
Homeless	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not Homeless	52	33	63%	19	37%	-	_	-	-	-	-	-	1	-	-
Not Migrant	53	33	62%	20	38%	2	10%	8	40%	10	50%	0	0%	10	50%
Parent Not in Armed Forces	53	33	62%	20	38%	2	10%	8	40%	10	50%	0	0%	10	50%

ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2023-24)

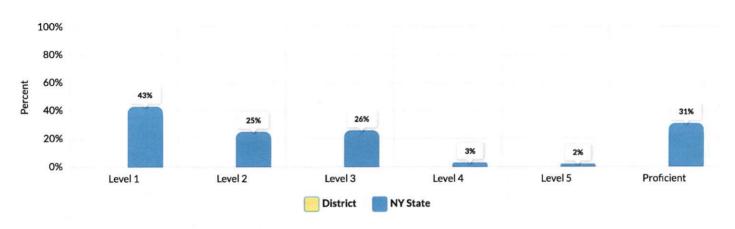
Percent Scoring at Levels for All Students



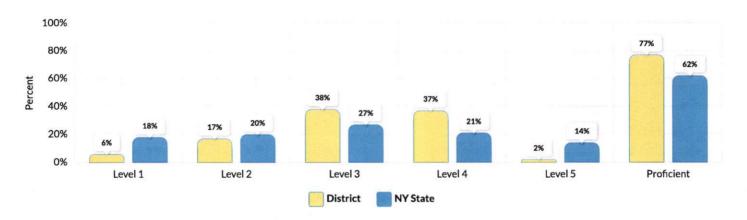
Subgroup	Tested	Le	evel 1	Lev	vel 2	Le	vel 3	Le	vel 4	Le	vel 5	(Le	oficient vels 3 & above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	48	5	10%	1	2%	17	35%	11	23%	14	29%	42	88%
Female	14	0	0%	0	0%	4	29%	4	29%	6	43%	14	100%
Male	34	5	15%	1	3%	13	38%	7	21%	8	24%	28	82%
General Education Students	37	0	0%	1	3%	11	30%	11	30%	14	38%	36	97%
Students with Disabilities	11	5	45%	0	0%	6	55%	0	0%	0	0%	6	55%
American Indian or Alaska Native	1	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	_	-	=	_	-	-	-	-	-
Hispanic or Latino	1	-	=	-	-	-	-	-	-	2000 I	-	-	-
White	44	-	-	-	_	-	-	-		-	-	-	
Multiracial	1	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	48	5	10%	1	2%	17	35%	11	23%	14	29%	42	88%
Economically Disadvantaged	16	4	25%	0	0%	6	38%	4	25%	2	13%	12	75%
Not Economically Disadvantaged	32	1	3%	1	3%	11	34%	7	22%	12	38%	30	94%
Non-English Language Learner	48	5	10%	1	2%	17	35%	11	23%	14	29%	42	88%
In Foster Care	1	_	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	47	-	-	-	_	-	-	-	-	_	-	-	_
Homeless	2	-	-	-	_	-	-	-	- ,	-	-	-	-
Not Homeless	46	_	_	-	-	-	_	-	_	-	-	-	_
Not Migrant	48	5	10%	1	2%	17	35%	11	23%	14	29%	42	88%
Parent Not in Armed Forces	48	5	10%	1	2%	17	35%	11	23%	14	29%	42	88%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024)





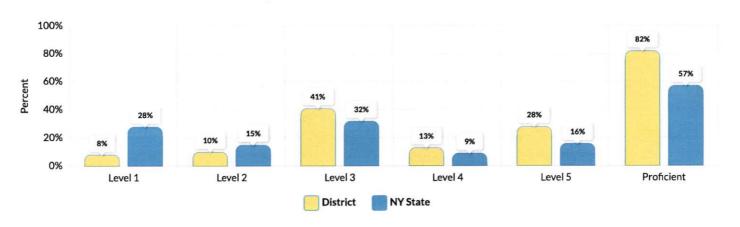
Subgroup	Tested	Lev	el 1	Lev	el 2	Lev	rel 3	Lev	el 4	Lev	el 5	5-12-12-12-12-12-12-12-12-12-12-12-12-12-	cient & Above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	2	-	-	-	-	-	_	_		_	-	-	_
Female	2	_	-	=	a-	=	1-1	· —	×-	_	_	_	-
Small Group Total: Gender	2	-	-	_	-	-	-	_	_	-	-	_	-
General Education Students	2	_	_	1 -	×-	-	_	1-1	_	-	_	-	-
White	2	-	-	-	_	_	-	-	-	1-1	-	-	_
Small Group Total: Race & Ethnicity	2	-	_		_	-	_	_	s- <u>-</u> -	_		-	-
Economically Disadvantaged	2	-	-	_	n-	a. 	-	s:	8 	-	-	_	-
Non-English Language Learner	2	-	_	-	-	-	-	-	=	-	-	-	-
Not in Foster Care	2	-	_	s-	·—	-	8 	-	×-	a-	11—	-	-
Not Homeless	2	-	-	-	-	5. 	_	_	_	-	11-	_	-
Not Migrant	2	-	-	-	·_	-	97 <u></u>	-	** <u>—</u>	37 <u></u>	_	-	-
Parent Not in Armed Forces	2	_	-	_	-	i.—	_	-	× 	· —	-	-	_



Subgroup	Tested	Le	evel 1	Le	evel 2	Le	vel 3	Le	vel 4	Le	vel 5	0.00	oficient 3 & Above)
	4.000.000.000.000	#	%	#	%	#	%	#	%	#	%	#	%
All Students	52	3	6%	9	17%	20	38%	19	37%	1	2%	40	77%
Female	33	2	6%	4	12%	12	36%	14	42%	1	3%	27	82%
Male	19	1	5%	5	26%	8	42%	5	26%	0	0%	13	68%
General Education Students	46	1	2%	8	17%	17	37%	19	41%	1	2%	37	80%
Students with Disabilities	6	2	33%	1	17%	3	50%	0	0%	0	0%	3	50%
White	50	-	-	1	_	-		-	_	- 1		-	-
Multiracial	2	-	-	-	-	-	-	-	_	-	-	-	_
Small Group Total: Race & Ethnicity	52	3	6%	9	17%	20	38%	19	37%	1	2%	40	77%
Economically Disadvantaged	26	2	8%	4	15%	11	42%	9	35%	0	0%	20	77%
Not Economically Disadvantaged	26	1	4%	5	19%	9	35%	10	38%	1	4%	20	77%
Non-English Language Learner	52	3	6%	9	17%	20	38%	19	37%	1	2%	40	77%
Not in Foster Care	52	3	6%	9	17%	20	38%	19	37%	1	2%	40	77%
Not Homeless	52	3	6%	9	17%	20	38%	19	37%	1	2%	40	77%
Not Migrant	52	3	6%	9	17%	20	38%	19	37%	1	2%	40	77%
Parent Not in Armed Forces	52	3	6%	9	17%	20	38%	19	37%	1	2%	40	77%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2023-24)

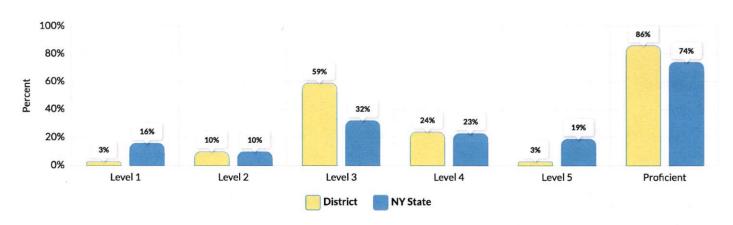
Percent Scoring at Levels for All Students



Subgroup	Tested	Le	evel 1	Le	evel 2	Le	vel 3	Le	evel 4	Le	vel 5	80807	oficient 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	39	3	8%	4	10%	16	41%	5	13%	11	28%	32	82%
Female	17	1	6%	2	12%	9	53%	0	0%	5	29%	14	82%
Male	22	2	9%	2	9%	7	32%	5	23%	6	27%	18	82%
General Education Students	38	-	-	-	-		-	-		2 —	-	_	-
Students with Disabilities	1	-	-	-	-	-	-	-	_	-	-	-	-
Black or African American	1	-	-	_	-	_	_	_		_	s 	-	-
White	37	-	-		-	_	-	-	-	-	-	-	-
Multiracial	1	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	39	3	8%	4	10%	16	41%	5	13%	11	28%	32	82%
Economically Disadvantaged	14	2	14%	1	7%	9	64%	0	0%	2	14%	11	79%
Not Economically Disadvantaged	25	1	4%	3	12%	7	28%	5	20%	9	36%	21	84%
Non-English Language Learner	39	3	8%	4	10%	16	41%	5	13%	11	28%	32	82%
Not in Foster Care	39	3	8%	4	10%	16	41%	5	13%	11	28%	32	82%
Not Homeless	39	3	8%	4	10%	16	41%	5	13%	11	28%	32	82%
Not Migrant	39	3	8%	4	10%	16	41%	5	13%	11	28%	32	82%
Parent Not in Armed Forces	39	3	8%	4	10%	16	41%	5	13%	11	28%	32	82%

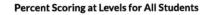
ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)

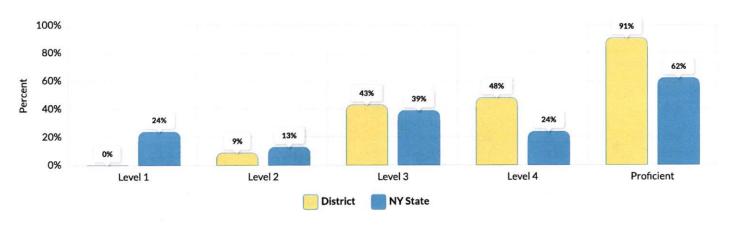
Percent Scoring at Levels for All Students



Subgroup	Tested	Le	vel 1	Le	evel 2	Le	vel 3	Le	evel 4	Le	vel 5		oficient 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	29	1	3%	3	10%	17	59%	7	24%	1	3%	25	86%
Female	12	0	0%	3	25%	8	67%	1	8%	0	0%	9	75%
Male	17	1	6%	0	0%	9	53%	6	35%	1	6%	16	94%
General Education Students	29	1	3%	3	10%	17	59%	7	24%	1	3%	25	86%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	_	-	-	_	-	-		-
White	28	-	-	-	-	z	-	-	-	-	-	_	-
Small Group Total: Race & Ethnicity	29	1	3%	3	10%	17	59%	7	24%	1	3%	25	86%
Economically Disadvantaged	8	0	0%	1	13%	5	63%	2	25%	0	0%	7	88%
Not Economically Disadvantaged	21	1	5%	2	10%	12	57%	5	24%	1	5%	18	86%
Non-English Language Learner	29	1	3%	3	10%	17	59%	7	24%	1	3%	25	86%
Not in Foster Care	29	1	3%	3	10%	17	59%	7	24%	1	3%	25	86%
Not Homeless	29	1	3%	3	10%	17	59%	7	24%	1	3%	25	86%
Not Migrant	29	1	3%	3	10%	17	59%	7	24%	1	3%	25	86%
Parent Not in Armed Forces	29	1	3%	3	10%	17	59%	7	24%	1	3%	25	86%

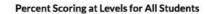
ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)





Subgroup	Tested	Le	vel 1	Le	evel 2	Le	vel 3	Le	vel 4		oficient els 3 & 4)
		#	%	#	%	#	%	#	%	#	%
All Students	46	0	0%	4	9%	20	43%	22	48%	42	91%
Female	20	0	0%	1	5%	8	40%	11	55%	19	95%
Male	26	0	0%	3	12%	12	46%	11	42%	23	88%
General Education Students	43	-	_	-	_	-	_	-	_	_	_
Students with Disabilities	3	-	-	-	-	-	_	-	_	-	_
Black or African American	1	_	-	_	-	-	_	-	-	_	_
White	44	-	-	-	-	-	-	-	_	-	-
Multiracial	1	-	-	-	_	-	_	_	_	_	_
Small Group Total: Race & Ethnicity	46	0	0%	4	9%	20	43%	22	48%	42	91%
Economically Disadvantaged	21	0	0%	2	10%	10	48%	9	43%	19	90%
Not Economically Disadvantaged	25	0	0%	2	8%	10	40%	13	52%	23	92%
Non-English Language Learner	46	0	0%	4	9%	20	43%	22	48%	42	91%
Not in Foster Care	46	0	0%	4	9%	20	43%	22	48%	42	91%
Homeless	2	-	-	-	-	-	-	_	-	-	_
Not Homeless	44	-	-	_	-	-	-	-	-	-	_
Not Migrant	46	0	0%	4	9%	20	43%	22	48%	42	91%
Parent Not in Armed Forces	46	0	0%	4	9%	20	43%	22	48%	42	91%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)

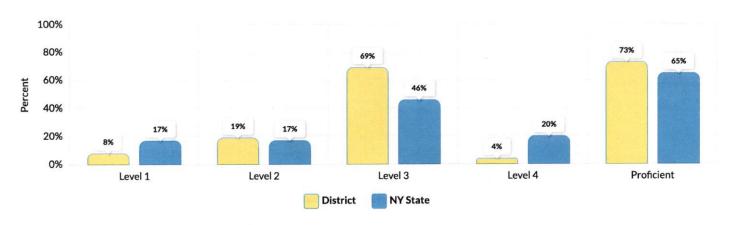




Subgroup	Tested	Le	evel 1	Le	evel 2	Le	vel 3	Le	evel 4		oficient els 3 & 4)
		#	%	#	%	#	%	#	%	#	%
All Students	56	3	5%	5	9%	27	48%	21	38%	48	86%
Female	37	3	8%	5	14%	15	41%	14	38%	29	78%
Male	19	0	0%	0	0%	12	63%	7	37%	19	100%
General Education Students	51	2	4%	3	6%	26	51%	20	39%	46	90%
Students with Disabilities	5	1	20%	2	40%	1	20%	1	20%	2	40%
White	54	-	_	_	-	-	_	-	_	-	_
Multiracial	2	-	_	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	56	3	5%	5	9%	27	48%	21	38%	48	86%
Economically Disadvantaged	29	3	10%	2	7%	18	62%	6	21%	24	83%
Not Economically Disadvantaged	27	0	0%	3	11%	9	33%	15	56%	24	89%
Non-English Language Learner	56	3	5%	5	9%	27	48%	21	38%	48	86%
Not in Foster Care	56	3	5%	5	9%	27	48%	21	38%	48	86%
Not Homeless	56	3	5%	5	9%	27	48%	21	38%	48	86%
Not Migrant	56	3	5%	5	9%	27	48%	21	38%	48	86%
Parent Not in Armed Forces	56	3	5%	5	9%	27	48%	21	38%	48	86%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2023-24)

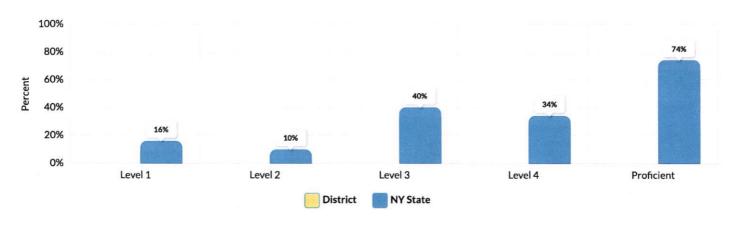
Percent Scoring at Levels for All Students



Subgroup	Tested	Le	evel 1	Le	evel 2	Le	evel 3	Le	vel 4	A 100 CO	oficient els 3 & 4)
		#	%	#	%	#	%	#	%	#	%
All Students	26	2	8%	5	19%	18	69%	1	4%	19	73%
Female	12	1	8%	4	33%	7	58%	0	0%	7	58%
Male	14	1	7%	1	7%	11	79%	1	7%	12	86%
General Education Students	26	2	8%	5	19%	18	69%	1	4%	19	73%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	_	-	_	-	-	ī	1
White	25	-	-	-	_	_	_	_	-	-	-
Small Group Total: Race & Ethnicity	26	2	8%	5	19%	18	69%	1	4%	19	73%
Economically Disadvantaged	5	0	0%	0	0%	5	100%	0	0%	5	100%
Not Economically Disadvantaged	21	2	10%	5	24%	13	62%	1	5%	14	67%
Non-English Language Learner	26	2	8%	5	19%	18	69%	1	4%	19	73%
Not in Foster Care	26	2	8%	5	19%	18	69%	1	4%	19	73%
Not Homeless	26	2	8%	5	19%	18	69%	1	4%	19	73%
Not Migrant	26	2	8%	5	19%	18	69%	1	4%	19	73%
Parent Not in Armed Forces	26	2	8%	5	19%	18	69%	1	4%	19	73%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)

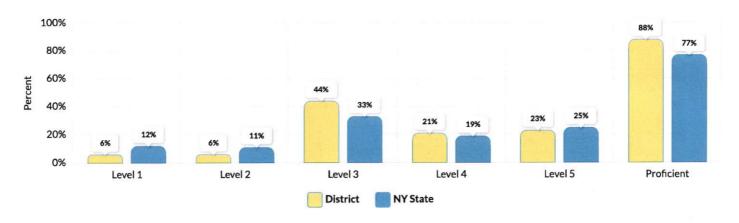




Subgroup	Tested	Lev	el 1	Lev	el 2	Lev	el 3	Lev	el 4	A CONTRACTOR OF THE PARTY OF TH	cient s 3 & 4)
		#	%	#	%	#	%	#	%	#	%
All Students	4	-	-	-	-	_	_	-		_	_
Female	1	-	-	-	-	-	-	-	-	-	-
Male	3	_	_		-	-	-	_	-		-
Small Group Total: Gender	4	-	-	-	-	-	-	-	-	-	-
General Education Students	4	-	-	-	-	-	-	_	-	-	-
White	4	_	-	-	-	-	-	-	_	_	-
Small Group Total: Race & Ethnicity	4	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	4	-	-		-	-	-	_	-	-	-
Non-English Language Learner	4	-	-	-	-	-	_	-	-	_	-
Not in Foster Care	4	-	-	_	-	-	-	-	-	-	-
Not Homeless	4	-	-	-	_	-	-	_	-	_	_
Not Migrant	4	-	-	-	-	-	-	_	33 	-	-
Parent Not in Armed Forces	4	-	-	_	-	-	_	-	-	-	-, ,

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2023-24)



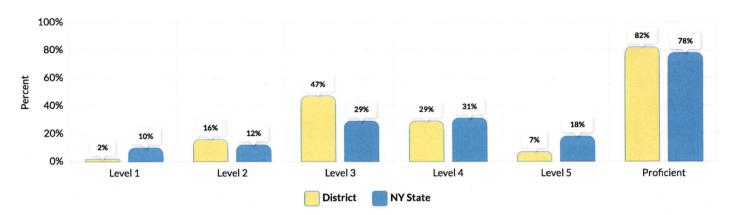


Subgroup	Tested	Le	evel 1	Le	evel 2	Le	vel 3	Le	vel 4	Le	vel 5		oficient 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	48	3	6%	3	6%	21	44%	10	21%	11	23%	42	88%
Female	24	2	8%	0	0%	12	50%	5	21%	5	21%	22	92%
Male	24	1	4%	3	13%	9	38%	5	21%	6	25%	20	83%
General Education Students	45	-	_	-	_	-		_	-	_	-	_	-
Students with Disabilities	3	-	-	-	-	-	-	-	-	-	-	_	_
Black or African American	1	-	_	-	-	-		-	×-	_	-	-	_
White	47	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	48	3	6%	3	6%	21	44%	10	21%	11	23%	42	88%
Economically Disadvantaged	22	3	14%	1	5%	10	45%	4	18%	4	18%	18	82%
Not Economically Disadvantaged	26	0	0%	2	8%	11	42%	6	23%	7	27%	24	92%
Non-English Language Learner	48	3	6%	3	6%	21	44%	10	21%	11	23%	42	88%
Not in Foster Care	48	3	6%	3	6%	21	44%	10	21%	11	23%	42	88%
Homeless	3	-	-		_	_	_	-	-	_	-	-	
Not Homeless	45	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	48	3	6%	3	6%	21	44%	10	21%	11	23%	42	88%
Parent Not in Armed Forces	48	3	6%	3	6%	21	44%	10	21%	11	23%	42	88%

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ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2023-24)



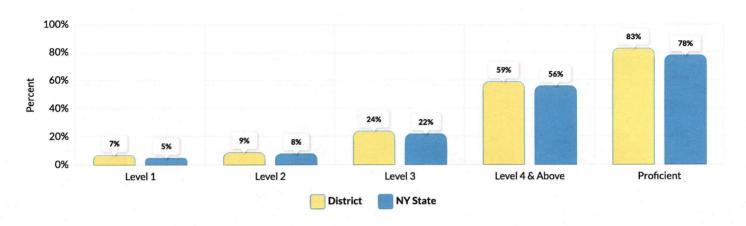


Subgroup	Tested	Lev	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	Le	vel 5	7.070.0	ficient 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	45	1	2%	7	16%	21	47%	13	29%	3	7%	37	82%
Female	12	1	8%	1	8%	3	25%	6	50%	1	8%	10	83%
Male	33	0	0%	6	18%	18	55%	7	21%	2	6%	27	82%
General Education Students	34	1	3%	2	6%	16	47%	12	35%	3	9%	31	91%
Students with Disabilities	11	0	0%	5	45%	5	45%	1	9%	0	0%	6	55%
American Indian or Alaska Native	1	_	_	_	-	_	_	-	-	-	_	_	_
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	_	-	-	£	-	-	-	-	=	-
Hispanic or Latino	1	-	-	-	-	_	_	-	-	_	8	· <u> </u>	_
White	41	-	-	-	-	-	-	-	-	-	e-	-	-
Multiracial	1	-	-	-	-	-	-	=	-	-	_	_	_
Small Group Total: Race & Ethnicity	45	1	2%	7	16%	21	47%	13	29%	3	7%	37	82%
Economically Disadvantaged	16	0	0%	3	19%	11	69%	2	13%	0	0%	13	81%
Not Economically Disadvantaged	29	1	3%	4	14%	10	34%	11	38%	3	10%	24	83%
Non-English Language Learner	45	1	2%	7	16%	21	47%	13	29%	3	7%	37	82%
In Foster Care	1	-	-	-	-	-	-	_	-	_	-	_	-
Not in Foster Care	44	-	-	-	-	-	-	-	_	-	-	-	_
Homeless	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	44	-	_	_	-	-	-	-	-	-	i — y	S. 	1-
Not Migrant	45	1	2%	7	16%	21	47%	13	29%	3	7%	37	82%
Parent Not in Armed Forces	45	1	2%	7	16%	21	47%	13	29%	3	7%	37	82%

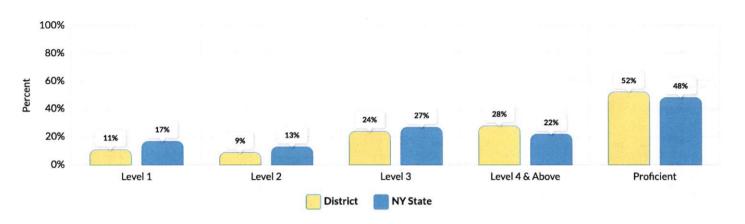
TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.



Subgroup	Cohort		Not sted	Te	ested	Le	evel 1	Le	evel 2	Le	vel 3		rel 4 & bove	(Lev	oficient vels 3 & bove)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	46	1	2%	45	98%	3	7%	4	9%	11	24%	27	59%	38	83%
Female	15	1	7%	14	93%	0	0%	1	7%	1	7%	12	80%	13	87%
Male	31	0	0%	31	100%	3	10%	3	10%	10	32%	15	48%	25	81%
General Education Students	36	1	3%	35	97%	0	0%	0	0%	8	22%	27	75%	35	97%
Students with Disabilities	10	0	0%	10	100%	3	30%	4	40%	3	30%	0	0%	3	30%
Hispanic or Latino	1	0	-	1	<u>=</u>	_	_	-	_	-	_	_	_	-	_
White	45	1		44	_	-	-	-	_	-	- 1	-	-	-	_
Small Group Total: Race & Ethnicity	46	1	2%	45	98%	3	7%	4	9%	11	24%	27	59%	38	83%
Economically Disadvantaged	21	1	5%	20	95%	3	14%	3	14%	6	29%	8	38%	14	67%
Not Economically Disadvantaged	25	0	0%	25	100%	0	0%	1	4%	5	20%	19	76%	24	96%
Non-English Language Learner	46	1	2%	45	98%	3	7%	4	9%	11	24%	27	59%	38	83%
Not in Foster Care	46	1	2%	45	98%	3	7%	4	9%	11	24%	27	59%	38	83%
Homeless	1	0	_ 1-	1	_	-	_	-	-	-	-	-	_	-	_
Not Homeless	45	1	-	44	_		-	_	_	-	-	-	-	-	_
Not Migrant	46	1	2%	45	98%	3	7%	4	9%	11	24%	27	59%	38	83%
Parent Not in Armed Forces	46	1	2%	45	98%	3	7%	4	9%	11	24%	27	59%	38	83%



Subgroup	Cohort		Not sted	Те	sted	Le	vel 1	Le	evel 2	Le	vel 3		rel 4 & bove	(Lev	ficient rels 3 & pove)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	46	13	28%	33	72%	5	11%	4	9%	11	24%	13	28%	24	52%
Female	15	4	27%	11	73%	0	0%	2	13%	4	27%	5	33%	9	60%
Male	31	9	29%	22	71%	5	16%	2	6%	7	23%	8	26%	15	48%
General Education Students	36	9	25%	27	75%	1	3%	3	8%	10	28%	13	36%	23	64%
Students with Disabilities	10	4	40%	6	60%	4	40%	1	10%	1	10%	0	0%	1	10%
Hispanic or Latino	1	0	n=	1	-	-	1 <u></u>	-	-	-	-	-	-	-	-
White	45	13	-	32	-	-	_	-	-	-	-	-	_	-	-
Small Group Total: Race & Ethnicity	46	13	28%	33	72%	5	11%	4	9%	11	24%	13	28%	24	52%
Economically Disadvantaged	21	8	38%	13	62%	3	14%	3	14%	4	19%	3	14%	7	33%
Not Economically Disadvantaged	25	5	20%	20	80%	2	8%	1	4%	7	28%	10	40%	17	68%
Non-English Language Learner	46	13	28%	33	72%	5	11%	4	9%	11	24%	13	28%	24	52%
Not in Foster Care	46	13	28%	33	72%	5	11%	4	9%	11	24%	13	28%	24	52%
Homeless	1	1	-	0	-	-	-	-	-	-	I	-	-	-	-
Not Homeless	45	12	-	33	-		-	_	-	-	<u> </u>	-	_	-	-
Not Migrant	46	13	28%	33	72%	5	11%	4	9%	11	24%	13	28%	24	52%
Parent Not in Armed Forces	46	13	28%	33	72%	5	11%	4	9%	11	24%	13	28%	24	52%

2020 TOTAL COHORT EXEMPTIONS IN MATH

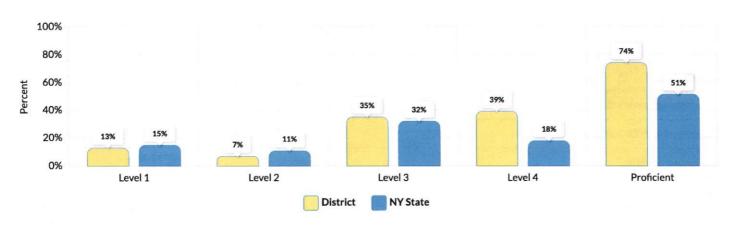
	T. 15	Exempt, N	Not Tested	Exem	pt, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	43	11	26	32	74
Female	14	3	21	11	79
Male	29	8	28	21	72
General Education Students	34	7	21	27	79
Students with Disabilities	9	4	44	5	56
Hispanic or Latino	1	0	0	1	100
White	42	11	26	31	74
Economically Disadvantaged	18	6	33	12	67
Not Economically Disadvantaged	25	5	20	20	80
Non-English Language Learner	43	11	26	32	74
Not in Foster Care	43	11	26	32	74
Not Homeless	43	11	26	32	74
Not Migrant	43	11	26	32	74
Parent Not in Armed Forces	43	11	26	32	74

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN SCIENCE

0

Percent Scoring at Levels for All Students



Subgroup	Cohort	1000	Not ested	Те	ested	Le	evel 1	Le	evel 2	Le	vel 3	Le	vel 4		ficient rels 3 & 4)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	46	3	7%	43	93%	6	13%	3	7%	16	35%	18	39%	34	74%
Female	15	2	13%	13	87%	1	7%	0	0%	5	33%	7	47%	12	80%
Male	31	1	3%	30	97%	5	16%	3	10%	11	35%	11	35%	22	71%
General Education Students	36	3	8%	33	92%	0	0%	0	0%	15	42%	18	50%	33	92%
Students with Disabilities	10	0	0%	10	100%	6	60%	3	30%	1	10%	0	0%	1	10%
Hispanic or Latino	1	0	-	1	-	-	-	-	-	-	-	_	-	-	-
White	45	3	-	42	-	-	-	-	-	-	-	_	_	_	-
Small Group Total: Race & Ethnicity	46	3	7%	43	93%	6	13%	3	7%	16	35%	18	39%	34	74%
Economically Disadvantaged	21	2	10%	19	90%	6	29%	2	10%	5	24%	6	29%	11	52%
Not Economically Disadvantaged	25	1	4%	24	96%	0	0%	1	4%	11	44%	12	48%	23	92%
Non-English Language Learner	46	3	7%	43	93%	6	13%	3	7%	16	35%	18	39%	34	74%
Not in Foster Care	46	3	7%	43	93%	6	13%	3	7%	16	35%	18	39%	34	74%
Homeless	1	1	_	0	_	_	-	-	-	_	_	-	_	_	-
Not Homeless	45	2	-	43	_	-	_	_	_	-	-	-	-	_	-
Not Migrant	46	3	7%	43	93%	6	13%	3	7%	16	35%	18	39%	34	74%
Parent Not in Armed Forces	46	3	7%	43	93%	6	13%	3	7%	16	35%	18	39%	34	74%

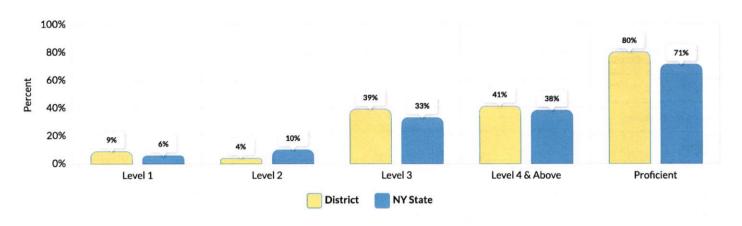
2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

	T. 15	Exempt,	Not Tested	Exem	ot, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	42	1	2	41	98
Female	13	1	8	12	92
Male	29	0	0	29	100
General Education Students	32	1	3	31	97
Students with Disabilities	10	0	0	10	100
Hispanic or Latino	1	0	0	1	100
White	41	1	2	40	98
Economically Disadvantaged	19	0	0	19	100
Not Economically Disadvantaged	23	1	4	22	96
Non-English Language Learner	42	1	2	41	98
Not in Foster Care	42	1	2	41	98
Not Homeless	42	1	2	41	98
Not Migrant	42	1	2	41	98
Parent Not in Armed Forces	42	1	2	41	98

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY

Percent Scoring at Levels for All Students



Subgroup	Cohort	D 200 8	Not ested	Те	sted	Le	evel 1	Le	vel 2	Le	vel 3	100000000000000000000000000000000000000	vel 4 & bove	(Lev	ficient rels 3 & bove)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	46	3	7%	43	93%	4	9%	2	4%	18	39%	19	41%	37	80%
Female	15	2	13%	13	87%	1	7%	0	0%	4	27%	8	53%	12	80%
Male	31	1	3%	30	97%	3	10%	2	6%	14	45%	11	35%	25	81%
General Education Students	36	2	6%	34	94%	0	0%	0	0%	15	42%	19	53%	34	94%
Students with Disabilities	10	1	10%	9	90%	4	40%	2	20%	3	30%	0	0%	3	30%
Hispanic or Latino	1	0	-	1	-	-	-	-	-	-	-	_	_	-	-
White	45	3		42	-	_	-	_	-	_	_	-	_	-	_
Small Group Total: Race & Ethnicity	46	3	7%	43	93%	4	9%	2	4%	18	39%	19	41%	37	80%
Economically Disadvantaged	21	2	10%	19	90%	4	19%	2	10%	9	43%	4	19%	13	62%
Not Economically Disadvantaged	25	1	4%	24	96%	0	0%	0	0%	9	36%	15	60%	24	96%
Non-English Language Learner	46	3	7%	43	93%	4	9%	2	4%	18	39%	19	41%	37	80%
Not in Foster Care	46	3	7%	43	93%	4	9%	2	4%	18	39%	19	41%	37	80%
Homeless	1	0	-	1	-	-	-	-	-	-	_	_	-	-	-
Not Homeless	45	3	_	42	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	46	3	7%	43	93%	4	9%	2	4%	18	39%	19	41%	37	80%
Parent Not in Armed Forces	46	3	7%	43	93%	4	9%	2	4%	18	39%	19	41%	37	80%

2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT

Percent Scoring at Levels for All Students



Subgroup	Cohort	ı	Not ested	Te	ested	Lev	vel 1	Le	evel 2	Le	vel 3		rel 4 & bove	(Lev	ficient rels 3 & pove)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	46	6	13%	40	87%	0	0%	4	9%	13	28%	23	50%	36	78%
Female	15	1	7%	14	93%	0	0%	1	7%	7	47%	6	40%	13	87%
Male	31	5	16%	26	84%	0	0%	3	10%	6	19%	17	55%	23	74%
General Education Students	36	1	3%	35	97%	0	0%	2	6%	11	31%	22	61%	33	92%
Students with Disabilities	10	5	50%	5	50%	0	0%	2	20%	2	20%	1	10%	3	30%
Hispanic or Latino	1	0	_	1	-	-	-	-	-	-	-	-		-	-
White	45	6	-	39	-	-	-	-	-	-	-	-	/ 	-	-
Small Group Total: Race & Ethnicity	46	6	13%	40	87%	0	0%	4	9%	13	28%	23	50%	36	78%
Economically Disadvantaged	21	6	29%	15	71%	0	0%	3	14%	8	38%	4	19%	12	57%
Not Economically Disadvantaged	25	0	0%	25	100%	0	0%	1	4%	5	20%	19	76%	24	96%
Non-English Language Learner	46	6	13%	40	87%	0	0%	4	9%	13	28%	23	50%	36	78%
Not in Foster Care	46	6	13%	40	87%	0	0%	4	9%	13	28%	23	50%	36	78%
Homeless	1	0	-	1		-	_	-		_	-	_	_	_	-
Not Homeless	45	6	-	39		-	_	-	_	-	-	-	-	-	-
Not Migrant	46	6	13%	40	87%	0	0%	4	9%	13	28%	23	50%	36	78%
Parent Not in Armed Forces	46	6	13%	40	87%	0	0%	4	9%	13	28%	23	50%	36	78%

2020 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Cubarana	Total Evennet	Exem	pt, Not Tested	Exemp	t, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	5	5	100	0	0
Male	5	5	100	0	0
Students with Disabilities	5	5	100	0	0
White	5	5	100	0	0
Economically Disadvantaged	5	5	100	0	0
Non-English Language Learner	5	5	100	0	0
Not in Foster Care	5	5	100	0	0
Not Homeless	5	5	100	0	0
Not Migrant	5	5	100	0	0
Parent Not in Armed Forces	5	5	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not	Tested	Т	ested	Ente	ering	Eme	rging	Transit	tioning	Expa	nding	Commandin	g (Proficient)
Grade	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	1	0	0%	1	100%	_	_	_	-	-	-	_	-	_	_

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	No	ot Tested	Te	ested	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4	532.043.00	oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Secondary-Level ELA	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Math	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Science	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for <u>statewide</u> (New York State) and <u>national</u> results only. District- and school-level results are <u>not</u> reported for NAEP.

NEW YORK STATE NAEP GRADE 4

		R	EADING				MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*		*	•	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

		R	EADING				MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native			•		•	•	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races		*	*		45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

^{*}Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participa	ation Rate	Grade 8 Participa	ation Rate
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

		R	EADING				MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

		R	EADING		MATH						
SUBGROUP	BELOW BASIC	BASIC PROFICIENT ADVANCE		ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED			
All Students	34%	37%	25%	4%	41%	32%	19%	8%			
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%			
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%			
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%			
Black	48%	36%	15%	1%	63%	27%	8%	2%			
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%			
White	25%	39%	32%	5%	28%	36%	27%	10%			
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%			
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%			
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%			

^{*}Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participa	ation Rate	Grade 8 Participation Rate			
	READING	матн	READING	MATH		
All Students	92%	92%	88%	89%		
Students with Disabilities	89%	90%	89%	90%		
English Language Learners	92%	93%	91%	92%		

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24) INEXPERIENCED TEACHERS AND PRINCIPALS

0		TEACHERS		PRINCIPALS					
	Total	# Inexperienced	% Total		# Inexperienced	% Inexperienced			
THIS DISTRICT	76	9	12%	3	0	0%			
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%			
STATEWIDE HIGH- POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%			
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%			

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	THEIR SUBJE	CHING OUT OF CCT/FIELD OF CATION
		#	%
THIS DISTRICT	75	0	0%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	46	43	93%	17	37%	24	52%	2	4%	0	0%	0	0%	0	0%	3	7%
Female	15	14	93%	6	40%	8	53%	0	0%	0	0%	0	0%	0	0%	1	7%
Male	31	29	94%	11	35%	16	52%	2	6%	0	0%	0	0%	0	0%	2	6%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	36	35	97%	17	47%	18	50%	0	0%	0	0%	0	0%	0	0%	1	3%
Students with Disabilities	10	8	80%	0	0%	6	60%	2	20%	0	0%	0	0%	0	0%	2	20%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	-		_	ı	ı	1	1	1	1	1	-	I	. 1	1	-	_
White	45	-	_	-	-	1	1	I	ī	ı	ı	-	Ι	-	-	-	-
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	21	18	86%	3	14%	13	62%	2	10%	0	0%	0	0%	0	0%	3	14%
Not Economically Disadvantaged	25	25	100%	14	56%	11	44%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	46	43	93%	17	37%	24	52%	2	4%	0	0%	0	0%	0	0%	3	7%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	46	43	93%	17	37%	24	52%	2	4%	0	0%	0	0%	0	0%	3	7%

Subgroup	Subgroup Total Enrolled		GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Homeless	1	_	-	_	_	_	_	-	-	_	-	-	I	-	-	_	-	
Not Homeless	45	-	_	_	_	-	-	-	-	_	_	-	-	_	-	_	-	
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
Not Migrant	46	43	93%	17	37%	24	52%	2	4%	0	0%	0	0%	0	0%	3	7%	
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
Parent Not in Armed Forces	46	43	93%	17	37%	24	52%	2	4%	0	0%	0	0%	0	0%	3	7%	

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)
CRDC Glossary and Guide

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THIS DOCUMENT WAS CREATED ON: MAY 5, 2025, 7:45 AM EST

Budget Proposal +3.96% SERVICES \$ Change \$2,692,403 \$2,933,999 \$241,596 \$10.584.937 \$10,645,605 \$60.668 **Pupil Transportation** \$1,314,873 \$1,385,807 \$70,934 Community Service \$4.400 \$5,000 \$600 \$5,578,018 \$5,959,546 **Employee Benefits** \$381,528 \$3.059.858 \$3,231,651 \$171,793 Debt Service \$180,000 \$0 \$100,000 To Fund Capital Outley \$23 414 489 \$24 341 608 \$927.119



Estimated Revenue +3.96%



Advanced Placement courses offered

through FLCC

Dual credit classes

Mobile Device Program for Grades



Non Profit Org.

PAID

Estimated Tax Impact

Tax Levy \$13.672.274 2.57% (NCS Cap is 2.57%) Tax Levy Increase

STAR SAVINGS PROGRAM Estimated savings for a home fully assessed at \$100,000: Basic STAR = \$430-460

Enhanced (Senior) STAR = \$954-999



Homeowners who have the STAR exemption may receive greater benefit if they switch to the STAR Credit Program, Visit: https://www.tax.ny.gov/pit/property/star/star-qa.htm for more information.







State Aid									
Description	Approved 2024-2025	Estimated 2025-2026	\$ Increase (Decrease)						
Foundation Aid	\$5,389,756	\$5,482,649	\$92,893						
Building Aid	\$1,462,543	\$2,411,967	\$949,424						
BOCES Aid	\$648,400	\$467,507	-\$180,893						
Transportation Aid	\$510,374	\$508,675	-\$1,699						
All Other Aid	\$330,024	\$334,568	\$4,544						
Total State Aid	\$8,341,097	\$9,205,366	\$864,269						



Naples Central School

136 N. Main St. Naples, NY 14512 585.374.7900 www.naplescsd.org

Jacob Hall, President Joseph Callaghan, 1st Vice President Maura Sullivan, 2nd Vice President Robert Brautigam Amie Levine Kelley Louthan Steven Mark Gail Musnicki

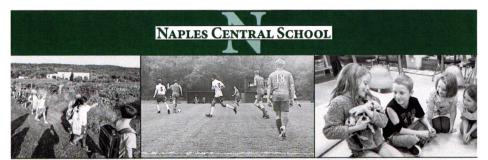
Angela Rischpater

BUDGET VOTE

Tuesday, May 20, 2025 7 am - 8 pm High School Library Media Center

BOXHOLDER

Local.....R.F.D.



2025-2026 Budget and Board of Education Vote

May 20, 2025

7 am - 8 pm Media Center

High School Library

By state law, all absentee ballots must be received by the District by $5:00~\mathrm{PM}$ on the day of the vote.

Letter from the Superintendent

On Tuesday, May 20th, 2025, the Naples CSD community will vote on a proposed school budget that has been developed with the intention of ensuring our students are provided the opportunities that will lead them toward future success. We believe this proposed budget will allow NCS to attain its priorities and most importantly, our students to attain the NCS mission which states:

"The Naples Central School District challenges and supports all students to develop their diverse talents and abilities in a safe environment with rigorous opportunities. Students will graduate wit the skills and confidence needed to excel in their chosen pursuits.'

The \$24,341,608 adjusts the NCS tax levy by 2.57%. This represents our 2025-26 tax cap per NYS law. This year's budget reflects a 3.96% budget to budget increase in spending from the previous school year.

budget to budget increase in speringing from the previous scrioty year. The current state of our local, state, and national economy continues to be unpredictable, with the prices of goods, services, utilities, and health care confining to escalate. NYS Foundation Aid increases have also fallen far short when considering inflation, Despite these challenges, coupled with the expiration of covid monies this past year, our district has and continues to be proactive with our planning to ensure we prioritize resource so as to provide the most impactful programming.

In recent years, careful consideration has been given to developing a reserve plan that could assist our district in navigating times of uncertainty with funding. As such, the district plans to utilize reserve funds to balance our budget, At the same time, NCS has and continues to be thoughtful about reducing expenditures where we can through attrition rather than job elimination. This is important work, particularly as we look at ways we can share services with regional districts, explore real world elective programming, and provide our students with new graduation pathways as outlined in the NYS Portrait of a Graduate initiative. We also want to ensure that we continue to be progressive where feasible, assuring that NCS remains a desired institution for learning and extra-curricular opportunities.

You will see that there are four (4) budget propositions this year. The first seeks to create a new capital reserve for future facilities projects. The second is in regard to the purchase of land (south of Lake Niagara Lane) from Hazlitt's. If acquired, this provides the district Nagara Lane) irom razants. Ir acquired, this provides the usual with future options (if approved by community proposition votes) to improve facilities, whether instructional or athletic. It also affords the district some degree of control over our boundaries as this property is just feet from our elementary building and playground. If this land purchase is approved, there would be no new tax impact on the community as reserve funds from the 2021 capital reserve would be oles Library budget and Library trustee propositions

I remain incredibly grateful for the efforts taken by our staff and Board of Education in creating a school budget that will meet the needs of our students as we look towards 2025-26. The financial health of the NCS school district remains on firm ground, and we will confluxe to be fiscally responsible while also recognizing he need to invest where needed so as to provide the best experience we can for our students and families. The support the NCS community has and continues to provide is truly appreciated as it is integral to the success of our students.

Sincerely.

Voting on:

3.96%

\$24,341,608 **Budget Increase Proposed Budget**



Open Board of Education Seats



Naples Library Proposed Levy - \$325,753



Open Naples Library Board of Trustee Seats



Propositions

- Creating a new Capital Reserve up to a maximum
- Purchase of 18.2 acres from Hazlitt from existing Capital Reserve Fund

The qualified voters of the School District shall be entitled to vote at said annual vote and election. A qualified voter is one who is:

- (1) A citizen of the United States of America
- (2) Eighteen years of age or older
- (3) A resident within the School District for a period of thirty (30) days preceding the annual vote and election,

The full budget proposal can be found at www.naplescsd.org on the DISTRICT - BUSINESS OFFICE tab

Contingent Budget

Under state law, school boards can submit a budget to voters a maximum of two times. If the proposed budge is defeated twice, the board must adopt a contingent budget. The board also has the option of going directly to a contingent budget.

Capital Outlay Project

The District is in the process of submitting a proposal for a capital outlay project to the state education department. This project which cannot exceed \$100,000, will allow the District to replace some exterior doors at Naples Elementary School. The District will receive approximately \$63,700 in aid from the state and will recognize additional savings through improved energy efficiency.

2025-2026 Three Part Budget Proposal

(State-required)

TOTAL BUDGET \$24,341,608



Administrative Component \$2,169,480

The Administrative Component provides for

- overall general support and management activities including:
- · District Clerk and Superintendent's office
- · Business office operations
- Personnel, legal, liability and property insurance
- Auditing services
- · Costs for the administration and supervision of the District's two school buildings
- · Employee benefits for all administrative and clerical support staff including social security, workers' compensation, pensions, health insurance and unemployment

Capital Component \$4,847,959

The Capital Component provides for:

- Maintenance and upkeep of all District buildings Maintenance and upkeep of over
- 30 acres of property
- · Electricity, gas heat, water and
- "Mortgage" or debt service payments on capital projects (principal and interest payments)
- · Refund of taxes for claims against property assessments
- · Benefits for maintenance and custodial staff including health insurance, social security, unemployment, non-teaching retirement, workers' compensation and an employee assistance program
- State aided capital outlay project costs



Program Component \$17,324,169

The Program Component provides funding for the instruction of and educational support services for the District's students including:

- Salary expenditures for instructional staff
- · Programs for Special Education services Instructional support programs including health, extra-curricular and athletic activities
- Supplies, materials, textbooks, computer hardware, and software that support instructional programs
- Transporting approximately 550 students
- · Benefits for instructional employees including insurance (life, health, dental, disability). employee assistance program and unemployment insurance

School Board Candidates (Vote for two)



Amie Levine

District Resident: 11 years

Education: University of Utah, BS in Business Administration with a minor in Parks, Recreation and Tourism

rroression: Hunt Hollow Ski Club Customer Service and Business Support, and freelance gardener. Prior positions as Administration Assistant at University of Usin Marriott Liberry (6 years), Rocky Mountain National Park Visitor Use Assistant (5 years), Blue Ridge Parkway Interpretive Ranger (4 years), United States Postal Service (3 years), and New York State Parks (2 years).

Community Involvement/Activities

- · Sports Boosters (2023-present)
- · Parent to Teacher Partnership (2014-present)
- Summit in the Valley planning committee (2015-2018)

Family: Husband - Mat, Daughters - Brie (14), Harper (9)

Personal statement: Since moving to the Naples Central School District in 2014 I have been consistently impressed with the quality of education that administrators, teachers and staff provide to District students. As a member of the Board for the past 3 years, I've appreciated the thought and care that all board members put into the District. It would be an honor to continue to represent the community and serve another term as a member of the Naples Central School District Board of Education.



Steven K. Mark

District Resident: 19 years

Education: CMCS High School, 1987; Associates Degree, Alfred State College in Business Management, 1989

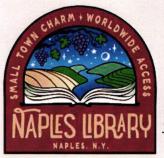
Profession: Paychex - Talent Acquisition - Recruiter

Community Involvement/Activities:

Band Boosters - Member 6+ years & Presid

Family: Barbara (Martino) Mark – NCS Class of 1988, Julia Mark – NCS Class of 2018, Kaitlyn Mark – NCS Class of 2022

Personal statement: I am excited to run for a third term on the Board, NCSD Personal statement: I am excited to run for a third term on the Board, NCSI has gone through many changes during my board tenure and I am proud of how the District managed the challenges along the way. I have been able to learn & grow with the different aspects of serving on the board including but not limited to: Capital Improvement projects; Policy updates and annual budget approvals. I have been a District resident for 19 years; an active member of the community, and served as the Band Booster president for 3 years. My wife Barbara attended Naples as well as my two daughters, Julia who graduated in 2018 and Kaitfyn who graduated in 2022. Attending Naples school has been a fulfilling experience for my entire family, and I look forward to continuing my role as a board member.



NAPLES LIBRARY 2025-2026 PROPOSED LEVY \$325,753

This flyer explains the proposed library levy and how your support helps us serve the community—flip it over to meet the Library Trustee candidates. Thank you for standing with your library! Learn more about our programs, summer reading, and new community garden at www.napleslibrary.org or by scanning this QR code.

PROJECTED EXPENSES \$337,253

PROJECTED INCOME \$337,253

PERSONNEL COSTS

- Employee Wages
- **Payroll Taxes**
- \$231,823 **Employee Health Insura**
- **Employee Retirement**

OPERATION & MAINTENANCE

- Custodial Services
- Utilities
- **Building Insurance**
- **Maintenance Contracts**

ORGANIZATIONAL EXPENSE

- Office Supplies
- **Online Services**
- \$22,075 **Professional Development**
- **Copy Machine**

CAPITAL EXPENDITURE

- Capital Building Projects
- Furniture

\$500

\$40,800

PROGRAM EXPENSES

- · Kid, Teen and Adult Programs
- **Summer Library Program**
- Budding Readers

\$8,000

OWWL CONTRACTS

- Yearly Cost-Share
- OWWL2G0
- **Telecommunications**

\$8,605

TECHNOLOGY

- Computer Hardware
- **Computer Software**
- **Computer Supplies**
- \$2,650

LENDING MATERIALS

- · Books · DVDs
- Audiobooks
- \$22,800
- **Periodicals**

\$325,753 LOCAL TAX LEVY FRIENDS OF NAPLES \$7,000 LIBRARY LIBRARY CHARGES \$2,000 Copy and Fax Services Lost or Damaged Materials **OWWL LOCAL LIBRARY** \$1,500 SERVICES AID \$1,000 **GRANTS**

LIBRARY BOARD CANDIDATES

VOTE FOR FOUR

LISA JENSEN

I have been a resident of the Naples District for 15 years and I am currently a database manager for Cornell University. I have highly valued libraries as long as I can remember and have made extensive use of them - whether for school, work or personal reasons. I have been a regular patron of the Naples Library for years and believe that it is an invaluable addition to our community. The resources provided by the library meet so many needs.



The various materials and programs help the people of the Naples community with academic research, entertainment, volunteer opportunities, children's programming, community building, and much more. The library staff and director are knowledgeable, friendly and helpful. We are lucky to have them. I am a current Library Board member and I believe I have made valuable contributions to the Board. I would like to serve for another term.

LIBRARY BOARD CANDIDATES

VOTE FOR FOUR

LARKIN RYAN



I have been a resident of Naples for eight years. My background is in education with a bachelor's degree in childhood education, a master's degree in literacy, and ten years of classroom teaching experience. Recently I've transitioned into self-employment, dedicating my time to the photography business I built with my husband over the past decade and the microbrewery we own and operate with friends. My brewery role has allowed me to collaborate with organizations/individuals to support and organize events in the community and I was looking for other avenues of public service when I learned of the open position on the Naples Library Board.

As a patron of this library since childhood and a lifelong literacy advocate, it has been rewarding to be involved with the Board in my appointed role. I am grateful to be considered for the next term and am eager to grow as a Trustee if elected!

PAM STEFFEN



I've been a resident of Naples for the past four years, and in that time, I've come to truly appreciate what a cornerstone our library is for the community. I'm retired now, after a fulfilling career working with special education high school students in Montgomery County, Maryland. My husband Mike and I have been married for 40 years, and we have two adult children. As members of the Naples Historical Society, we've enjoyed serving as docents at the Cleveland House and connecting with the rich heritage of our village. Libraries today are more essential than ever. They ensure everyone—regardless of background or resources—has access to information, technology, and lifelong learning opportunities.

Our library is a welcoming place where people of all ages can gather, grow, and discover. I would be honored to serve as a trustee and help support the continued growth and accessibility of this vital community resource.

LINDA STRAUSS-JONES



I have been a resident of Naples for 21 years. My education is a B.S. in Sociology/ Social Work and an M.S. in Organizational Development. I have served on the Naples Library Board of Trustees for five years, the last three years as President. Currently retired and for over 40 years, held executive positions in Human Resources. I am proud to be a member of the Naples Library Board of Trustees which is comprised of a group of committed, diverse, fiscally responsible individuals. I love our Naples Library. It is a welcoming, beautiful, accessible space with a friendly, positive, talented and supportive staff.

It is a place close to my home that expands my learning and where I can get a balanced perspective through books, programs, information and meeting people. The Library is like a warm hug and a cornerstone of the Naples community. It is with gratitude that I hope you consider enabling me to serve. Thank you for your support.