

NAPLES CENTRAL SCHOOL DISTRICT
Timeline for Preparation of the 2018-2019 Budget

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| October 18, 2017 | Budget Committee Meeting 4:30 p.m. |
| November 15, 2017 | Budget Committee Meeting 4:30 p.m. Regular Board Meeting at High School Cafeteria 7:00 p.m. |
| December 4, 2017 | Budget development information distributed to administrators and staff |
| December 4 – January 11 | Development of building and department budgets |
| December 20, 2017 | Budget Committee Meeting 4:30 p.m. Regular Board Meeting at High School Cafeteria 7:00 p.m. |
| January 17, 2018 | Budget Committee Meeting 4:30 p.m. Regular Board Meeting at High School Cafeteria 7:00 p.m. Budget Update |
| February 9, 2018 | Draft of building level and department budgets due to business office |
| February 14, 2018 | Budget Committee Meeting 4:30 p.m. Regular Board Meeting at High School Cafeteria 7:00 p.m. Budget Presentation |
| March 1, 2018 | Tax Levy Limit Calculation submitted to the NYS Office of the State Comptroller |
| March 16, 2018 | Petitions available for Board of Education Candidates from the District Clerk |
| March 21, 2018 | Budget Committee Meeting 4:30 p.m. Regular Board Meeting at High School Cafeteria 7:00 p.m. |
| March 31, 2018 | Publication of First Legal Notice of District Budget Hearing, Vote, and Election |
| April 9, 2018 | Tentative Budget Committee Meeting – Final Review of Budget 4:00 p.m. |
| April 16, 2018 | Petitions to run for Board of Education must be filed by 5:00 p.m. |
| April 18, 2018 | Regular Board Meeting at High School Cafeteria 7:00 p.m. – Tentative Budget Adoption Board Budget Discussion & Final Review of Budget |
| April 21, 2018 | Property Tax Report Card submission due date |
| May 1, 2018 | Copies of proposed budget available at all district buildings (legal obligation – 14 days before vote) |
| May 2, 2018 | District Budget Hearing at Naples High School Cafeteria, 6:00 p.m. Regular Board Meeting at High School Cafeteria 7:00 p.m. |
| May 1 - 15, 2018 | Publish and present proposed budget and brochure |
| May 3, 2018 | Deadline for mailing “Budget Notice” |
| May 15, 2018 | Community Vote on budget and members of the Board of Education |