

BOARD MEETING: Regular Meeting
DATE: Wednesday, May 5, 2021
TIME: 6:30 p.m.
PLACE: Naples High School Cafeteria and via Zoom

- I. Meeting Called to Order
- II. Roll Call
- III. Adopt the Agenda of the Regular Meeting of May 5, 2021 (Board Action)
- IV. Pledge of Allegiance
- V. Public Comments: The Board of Education invites you, the residents of our school community, to feel comfortable in sharing matters of interest or concern that you might have with us. The Board President will be happy to recognize those of you who wish to speak. We would ask that you come forward and please identify yourself before presenting your thoughts.
Those items brought to the attention of the Board during this time may be taken under consideration for future response or action. (*Individual comments will be limited to three minutes.*)
As a matter of courtesy, we ask that issues related to specific School District personnel or students be brought to the attention of the Superintendent of Schools privately. Thank you for this consideration.
Board Reponse: The Board of Education is committed to keeping communication open and transparent. The Board of Education President will be working with the Board and the Superintendent to make every effort to respond to public comments directed to the Board of Education at previous meetings, during the next scheduled meeting.
- VI. Points of Interest
- VII. Superintendent Recognitions & Updates
 - Staff Appreciation Week
 - Student Representative Report
- VIII. Board Report
 - Facilities Committee
- IX. Capital Project
 - Construction Manager (Enhanced Clerk Services) Contract (Board Action)
- X. Business (Board Action)
 - Discards:
 - Elementary School Library
 - High School Library
 - Treasurer's Report
 - Vote Worker
- XI. Consent Agenda Items (Board Action)
 - CSE Committee Recommendations
 - Substitutes
 - Teacher
 - Cleaner
- XII. Adjournment (Board Action)

Regular Meeting

May 5, 2021

Minutes of a Regular Meeting of the Board of Education of Naples Central School held on Wednesday, May 5, 2021 at 6:47 p.m. in the Naples High School Cafeteria and via Zoom.

Members Present: Joseph Callaghan Kelley Louthan
 Carter Chapman Steven Mark
 Jacob Hall Gail Musnicki
 Thomas Hawks Maura Sullivan

Members Absent: Robert Brautigam

Also Present: Matthew Frahm, Chad Hunt, Pamela Claes and Jessie Norton.

Guests: John McCabe; Maria Fisher and Diann Payne

A quorum being present, the meeting was called to order at 6:47 p.m. by Board President Jacob Hall.

Motion: Maura Sullivan

2nd: Thomas Hawks

Resolved, that the Board of Education approves the agenda of the Regular Meeting of May 5, 2021 as presented.

Voting Yes: 8 Motion Carried

Voting No: 0

Pledge of Allegiance

Public Comment: None

Points of Interest:

Board President Jacob Hall stated on Monday he had the chance to attend a Modified Softball game and it was a lot of fun, noting the girls had played hard, adding they are a fun group and fun to watch.

Board Member Carter Chapman stated he had watched a tennis match and it was good to see the kids out playing again.

1st Vice President Joseph Callaghan commended Director of Facilities & Transportation Chad Hunt on his presentation during the Budget Hearing.

Board Member Thomas Hawks stated the Budget Hearing presentation was very fluid.

Superintendent Frahm stated it was probably not as smooth for online guests because it is hard to hear, adding the District has ordered new microphones to try and improve the sound for online attendees.

Superintendent Recognitions & Updates:

Student Representative Report – Student Representative Jessie Norton spoke briefly on the Musical Once Upon a Stage, adding it was great to have the opportunity to do a show with a collection of fifteen different songs from Broadway musicals; Tennis, Baseball and Softball have started adding girls have the opportunity to play on the boys team this year; they have started

playing Tennis in gym class, adding its been fun; National Honor Society put together a little something for Teacher Appreciation; May 1st was National College Decision Day, adding that among her peers the three most popular colleges are RIT, Niagara University and SUNY Geneseo; the Senior trip has been scheduled for May 21st at Darien Lake; at the Senior Superlatives will be announced at the Senior Banquet; the Senior Picnic will be at Onanda Park; the National Honor Society will have their induction ceremony on May 6th.

Committee Report:

The Facilities Committee Report was presented by Board Member Carter Chapman noting Russ Robinson from LeChase Construction shared the contract for Construction Manager to be voted on later; presented “creep” items proposed in the capital project sub-committee meetings; discussed anticipated timeline for the proposed capital project; the current capital outlay project; improvements to the High School front doors; hydroseeding of the old bus garage site; planting the tree and engraving a stone for the memorial area, adding we have the plaque and benches already.

Superintendent Recognitions & Updates

Staff Appreciation Week –Dr. Frahm stated as this is Staff Appreciation week the District wanted to let Faculty and Staff know how much we care about them, how much they have done for students and each other this year, adding we know we can’t thank them enough for how far above and beyond they have gone this year, noting what is unique is that in a year when everyone has worked harder than ever before no one has seen it as parents cannot come into the buildings as they have in the past, so in some ways there is a lack of awareness of everything that has been going on. Superintendent Matthew T. Frahm then shared a video showing all the different things we have done this year. (View “A Day in the Life at Naples CSD 2021” at <https://www.youtube.com/watch?v=2gsC3rhVh38>). Dr. Frahm gave credit to Director of Technology, Instruction and Professional Development Anneke Radin-Snaith and Pepper Makepeace for creating the video.

Motion: **Joseph Callaghan**
2nd: **Gail Musnicki**

WHEREAS, the School District has retained SEI Design Group Architects, DPC to provide architectural & engineering services during all design and construction phases of the upcoming Capital Improvements Project; and

WHEREAS, the School District desires to retain LeChase Construction Services, LLC to provide Construction Management Services in accordance with the proposed agreement which is on file with the District Clerk and approved by legal counsel.

NOW, THEREFORE, BE IT RESOLVED that:

1. The Board of Education authorized the Superintendent of Schools to execute the contract with LeChase Construction Services, LLC as Construction Manager (Enhanced Clerk Services) for the upcoming Capital Improvements Project and agrees to adopt the proposed AIA C132-2009 agreement between Naples Central School District and LeChase Construction Services, LLC in accordance with the recommendation of its legal counsel, Ferrara Fiorenza PC.
2. This Resolution shall take effect immediately.

Voting Yes: 7

Motion Carried

Voting No: 0

Abstentions: 1 Jacob Hall

Motion: Maura Sullivan

2nd: Carter Chapman

Resolved, that upon the recommendation of the Superintendent, the Naples Central School District Board of Education approves the following Business resolution as presented:

- Resolved that approval be given for the following to be declared surplus property and approval given to discard as per Policy #5250:
 - Elementary Library Discards: As attached
 - High School Library Discards: As attached
- Resolved, that the Board of Education approves the Treasurer's monthly report for the period ending:
 - March 31, 2021
- Additional Vote worker for the 2020-2021 School Year:
Election Inspector: Laura Wixom.

Voting Yes: 8

Motion Carried

Voting No: 0

Motion: Thomas Hawks

2nd: Gail Musnicki

Resolved, that the Board of Education, upon the recommendation of Superintendent Matthew Frahm, approves the Consent Agenda Items as presented:

- a. Resolved, that the Board of Education accepts the committee recommendations from the following meetings:
 - Committee on Special Education actions of April 7, 2021; and April 29, 2021.
- b. Resolved, that the Board of Education hereby approves the following Substitute Appointment pending a successful background clearance report provided to the school as a result of the fingerprinting process:

<u>Name</u>	<u>Position</u>	<u>Address</u>
Lachlan McIntosh	Teacher	317 Birch Street, Keuka Park, NY 14478

- c. Resolved, that the Board of Education hereby approves the following Substitute Appointment, effective May 5, 2021, pending a successful background clearance report provided to the school as a result of the fingerprinting process:

<u>Name</u>	<u>Position</u>	<u>Address</u>
Kevin Aikey	Cleaner	112 North Main Street, Apt. 1, Naples, NY 14512

Voting Yes: 8

Motion Carried

Voting No: 0

Motion: Carter Chapman

2nd: Steven Mark

There being no further business, the Regular Meeting of May 5, 2021 is hereby adjourned at 7:50 p.m.

Voting Yes: 8

Motion Carried

Voting No: 0

Dated this 5th day of May, 2021

Facilities Committee Meeting

May 5, 2021 (4:30)

Members Present: Joe Callaghan, Jake Hall, Carter Chapman, Kurt Vater, Vic Tomaselli, Chad Hunt, Matt Frahm

Speaker: Carter Chapman

Introduction of Russ Robinson (LeChase Construction):

- Welcomed Russ as the newest member of the team
- Shared that the contract with LeChase would be approved at the BOE meeting later in the evening. (Agreement was attached to the RFP, reviewed by legal counsel, etc.)

******Spent time discussing additional “creep” items that came up in the different capital project sub-committee meetings. See below.******

Playground “Creep” Items:

- Fitness equipment along the tennis courts
- Small piece of playground equipment outside the kindergarten classrooms

Elementary School Classrooms “Creep” Items:

- 2 additional rooms in the east hallway were brought up
- Consider the bathroom in the nurse’s office
- Consider a larger bathroom/changing room in another special education classroom
- Idea of air conditioning in select summer school classrooms was discussed
- Addressing the corridor finishes
- Renovating gang toilets

Athletic Fields “Creep” Items:

- Reorienting the fields

Auditorium “Creep” Items:

- Addressed a number of the issues in the meetings
- Focused on stage size, seating, storage, and sound

Discussed Anticipated Timeline:

- Will begin OACM meetings tomorrow to identify milestones
- Count back 45 days from the vote date as the ultimate milestone (public input period). BOE has to resolve SEQR by that date, but no later than 45 days before

- Between now and then it is scope, budget, communication materials, etc.
- Hope to have a cost/scope update for the Facilities Committee by June 2
- Budgeting, estimating review will happen after that
- Plan to have SEI and LeChase present to the full BOE in July/August

Facilities Updates:

- We are in the homestretch with the current capital outlay project—should be done by the end of the month
- Improvements to the High School front doors should start next week
- Old bus garage site was hydroseeded—hope that it takes. The rain over the past couple weeks has not helped

Roundtable:

- Talked about planting the tree and engraving a stone for the memorial area. Have the plaque and benches already

AIA[®] Document C132[™] – 2009

Standard Form of Agreement Between Owner and Construction Manager as Adviser

AGREEMENT made as of the 5th day of May in the year 2021
(In words, indicate day, month and year.)

BETWEEN the Owner:
(Name, legal status, address and other information)

Naples Central Schools
136 North Main Street
Naples, NY 14512

and the Construction Manager (Enhanced Clerk Services):
(Name, legal status, address and other information)

LeChase Construction Services, LLC
11849 East Corning Road
Corning, NY 14830

for the following Project:
(Name, location and detailed description)

Naples Central School District
Capital Improvement Project 2023

The Architect:
(Name, legal status, address and other information)

SEI Design Group
224 Mill Street
Rochester, NY 14614

The Owner and Construction Manager agree as follows.

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

This document is intended to be used in conjunction with AIA Documents A132[™]–2009, Standard Form of Agreement Between Owner and Contractor, Construction Manager as Adviser Edition; A232[™]–2009, General Conditions of the Contract for Construction, Construction Manager as Adviser Edition; and B132[™]–2009, Standard Form of Agreement Between Owner and Architect, Construction Manager as Adviser Edition. ^AIA Document A232[™]–2009 is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

Init.

TABLE OF ARTICLES

- | | | |
|--|----|--|
| | 1 | INITIAL INFORMATION |
| | 2 | CONSTRUCTION MANAGER'S RESPONSIBILITIES |
| | 3 | SCOPE OF CONSTRUCTION MANAGER'S BASIC SERVICES |
| | 4 | ADDITIONAL SERVICES |
| | 5 | OWNER'S RESPONSIBILITIES |
| | 6 | COST OF THE WORK |
| | 7 | COPYRIGHTS AND LICENSES |
| | 8 | CLAIMS AND DISPUTES |
| | 9 | TERMINATION OR SUSPENSION |
| | 10 | MISCELLANEOUS PROVISIONS |
| | 11 | COMPENSATION |
| | 12 | SPECIAL TERMS AND CONDITIONS |
| | 13 | SCOPE OF THE AGREEMENT |

ARTICLE 1 INITIAL INFORMATION

(Paragraphs deleted)

§ 1.1 This Agreement is based on the Initial Information set forth in this Section 1.1. See Exhibit A attached hereto and hereby incorporated by reference.

(Note the disposition for the following items by inserting the requested information or a statement such as "not applicable," "unknown at time of execution" or "to be determined later by mutual agreement.")

(Paragraphs deleted)

§ 1.1.1 The Owner's program for the Project:

(Identify documentation or state the manner in which the program will be developed.)

See Exhibit A

(Paragraphs deleted)

§ 1.1.2 The Project's physical characteristics:

(Identify or describe, if appropriate, size, location, dimensions, or other pertinent information, such as geotechnical reports; site, boundary and topographic surveys; traffic and utility studies; availability of public and private utilities and services; legal description of the site; etc.)

See Exhibit A

§ 1.1.3 The Owner's budget for the Cost of the Work, as defined in Section 6.1:

(Provide total and, if known, a line item breakdown.)

\$14.5 million – voter referendum to be approved and as set forth in Exhibit A

(Paragraphs deleted)

§ 1.1.4 The Owner's anticipated design and construction schedule:

Init.

.1 Design phase milestone dates, if any:

Design & Construction schedule based on Request for Proposals provided by Naples Central Schools with the following design & pre-construction phases:

- Pre-Referendum Phase May 1st, 2021 to December 7th, 2021 (7 months)
- Design Phase – December 8th, 2021 to August 2022 (9 months)
- SED Submission – August 2022
- Bidding Phase – March 2023

.2 Commencement of construction:

May 2023

.3 Substantial Completion date or milestone dates:

December 2024

.4 Other:

(Paragraphs deleted)

§ 1.1.5 The Owner intends the following procurement method for the Project:

(Identify method such as competitive bid, negotiated Contract or multiple Prime Contracts.)

Multiple Prime Contracts via Competitive Public Bid

§ 1.1.6 The Owner's requirements, multiple bid packages, and phased construction are set forth below:

(List number and type of bid/procurement packages.)

Bid Packages will include General Trades, Site Work, , Electrical, Plumbing, HVAC & Theater

(Paragraphs deleted)

§ 1.1.7 Other Project information:

(Identify special characteristics or needs of the Project not provided elsewhere, such as environmentally responsible design or historic preservation requirements.)

None

§ 1.1.8 The Owner identifies the following representative in accordance with Section 5.5:

(List name, address and other information.)

Chad Hunt – Director of Facilities and Operations

(Paragraphs deleted)

§ 1.1.9 The persons or entities, in addition to the Owner's representative, who are required to review the Construction Manager's submittals to the Owner are as follows:

(List name, address and other information.)

None.

(Paragraphs deleted)

§ 1.1.10 Unless provided by the Construction Manager, the Owner will retain the following consultants and contractors: TBD

(List name, legal status, address and other information.)

.1 Land Surveyor:

Init.

/

.2 Geotechnical Engineer:

.3 Civil Engineer:

4 Other:

(List any other consultants retained by the Owner, such as a Project or Program Manager, or construction contractor.)

Environmental / Abatement Consultants, Special Inspections and Testing TBD

(Paragraphs deleted)

§ 1.1.11 The Construction Manager identifies the following representative in accordance with Section 2.4:

(List name, address and other information.)

Russ Robinson – Project Executive
LeChase Construction Services, LLC
11849 East Corning Road
Corning, New York 14830

(Paragraphs deleted)

§ 1.1.12 The Construction Manager's staffing plan as required under Section 3.3.2 shall include:

(List any specific requirements and personnel to be included in the staffing plan, if known.)

Ryan Vallieres – Superintendent

(Paragraph deleted)

§ 1.1.13 The Construction Manager's consultants retained under Basic Services, if any:

.2 consultants:

None

§ 1.1.14 The Construction Manager's consultants retained under Additional Services:

TBD with Owner's prior written approval

§ 1.1.15 Other Initial Information on which the Agreement is based:

None

§ 1.2 The Owner and Construction Manager may rely on the Initial Information. Both parties, however, recognize that such information may materially change and, in that event, the Owner and the Construction Manager shall appropriately adjust the schedules, the Construction Manager's services and the Construction Manager's compensation. The Owner will contract directly with one or more contractors to provide the labor, materials, equipment, and services to complete the Work, herein after referred to as "Contractors" or "Prime Contractors" or "Multiple Prime Contractors."

ARTICLE 2 CONSTRUCTION MANAGER'S RESPONSIBILITIES

(Paragraphs deleted)

§ 2.1 The Construction Manager shall provide the services as set forth in this Agreement.

§ 2.2 The Construction Manager shall perform its services consistent with the skill and care ordinarily provided by construction managers practicing in the same or similar locality under the same or similar circumstances. The Construction Manager shall perform its services as expeditiously as is consistent with such skill and care and the orderly progress of the Project.

(Paragraph deleted)

§ 2.2.1 Construction Manager will provide the Basic Services set forth in this Agreement, from the Pre-Construction Phase through and including the Construction and Closeout phases of the Project, to the extent such services are applicable to any one or more of these phases.

The parties recognize that Construction Manager cannot and will not be in control of the Architect's or Contractors' activities in connection with the Project, and therefore, Construction manager cannot warrant or represent that the actual construction schedule will be consistent with the estimated construction schedule for the Project.

Furthermore, if the specified duration of the Project is extended through no fault of Construction Manager, then Construction Manager's Basic Compensation (as defined below) shall be adjusted, as set forth in Article 11.

It is presently anticipated that the duration of Basic Services (in consecutive months) will be as follows:

Pre-Construction Phase: 48 Weeks

Construction Phase: 75 Weeks

Closeout Phase: 11 Weeks

(Paragraph deleted)

§ 2.3 The Construction Manager shall provide its services in conjunction with the services of an Architect as described in AIA Document B132™–2009, Standard Form of Agreement Between Owner and Architect, Construction Manager as Adviser Edition. The Construction Manager shall not be responsible for actions taken by the Architect.

(Paragraph deleted)

§ 2.4 The Construction Manager shall identify a representative authorized to act on behalf of the Construction Manager with respect to the Project.

(Paragraph deleted)

§ 2.5 Except with the Owner's knowledge and consent, the Construction Manager shall not engage in any activity, or accept any employment, interest or contribution that would reasonably appear to compromise the Construction Manager's judgment with respect to this Project.

(Paragraph deleted)

§ 2.6 The Construction Manager shall maintain the following insurance for the duration of this Agreement.

§ 2.6.1 Comprehensive General Liability with policy limits of not less than Two Million Dollars (\$ 2,000,000) for each occurrence and in the aggregate for bodily injury and property damage. Coverage also includes:

- a) Blanket XCU Hazards
 - General Aggregate \$2,000,000
 - Products & Comp/Op. Aggregate \$2,000,000
 - Personal & Advertising Injury \$1,000,000
 - Each Occurrence \$1,000,000
 - Fire Damage (any one fire) \$ 50,000
 - Med. Expense (any one person) \$ 5,000
 - Unmanned Aircraft \$1,000,000
 - Cyber \$1,000,000 per claim and in aggregate

- b) Independent Contractors
- c) Product Liability and Completed Operations
- d) Contractual Liability Broad Form

§ 2.6.2 Automobile Liability covering owned and rented vehicles operated by the Construction Manager with policy limits of not less than One Million Dollars (\$ 1,000,000) combined single limit and aggregate for bodily injury and property damage.

§ 2.6.3 The Construction Manager may use umbrella or excess liability insurance to achieve the required coverage for Comprehensive General Liability and Automobile Liability, provided that such umbrella or excess insurance results in the same type of coverage as required for the individual policies.

§ 2.6.4 Workers' Compensation at statutory limits and Employers Liability with a policy limit of not less than One Million Dollars (\$ 1,000,000).

§ 2.6.5 Professional Liability and Contractor's Pollution Liability with policy limits of not less than Three Million Dollars 3,000,000) per claim and in the aggregate.

§ 2.6.6 Umbrella and Excess Liability Insurance limits totaling \$5,000,000.

Each Occurrence / Claim \$5,000,000

Aggregate \$5,000,000

§ 2.6.7 The Construction Manager shall provide to the Owner certificates of insurance evidencing compliance with the requirement in the Section 2.6. The certificates will show the Owner as an additional insured on the Comprehensive General Liability policy. However, the insurance to be provided by the Contractors in accordance with Section 5.18 shall be primary with respect to any insurance coverage arranged for and required by Construction Manager under this Agreement. Certificates of Insurance will be submitted or be available to the Owner prior to commencement of the work, and shall provide for thirty (30) days prior Notice of Cancellation.

§ 2.6.8 Owner shall purchase and maintain "all risk" Builder's Risk insurance upon the entire Project Work to the full completed and stored value thereof on a replacement cost basis. The policy shall name as insureds to the Owner, Construction Manager and Contractors and shall insure against all perils, with a full and complete waiver of subrogation against any insured. Copies of all policies shall be promptly delivered to Construction Manager. Coverage shall apply to materials and property in storage, off premises, or in transit to the Project site. If the policy contains a deductible, Owner or Contractors shall be liable to the full extent of the deductible.

ARTICLE 3 SCOPE OF CONSTRUCTION MANAGER'S BASIC SERVICES

§ 3.1 Definition

The Construction Manager's Basic Services consist of those described in Sections 3.2 and 3.3 and include usual and customary construction coordination and scheduling, constructability, cost estimating, and allocation of construction activities among the Prime Contractors§

3.2 Preconstruction Phase

(Paragraphs deleted)

§ 3.2.1 The Construction Manager shall review the program furnished by the Owner and any evaluation of the Owner's program provided by the Architect, to ascertain the requirements of the Project and shall arrive at a mutual understanding of such requirements with the Owner and Architect.

§ 3.2.2 The Construction Manager shall provide a preliminary evaluation of the Owner's program, schedule and construction budget requirements, each in terms of the other.

(Paragraph deleted)

§ 3.2.3 The Construction Manager shall prepare, and deliver to the Owner, a written Construction Management Plan that shall include, the following: (1) preliminary evaluations required in Section 3.2.2, (2) a Project schedule, (3) cost estimates, (4) recommendations for Project delivery method, and (5) Contractors' scopes of Work, if multiple

Contractors or fast-track construction will be used. The Construction Manager shall periodically update the Construction Management Plan over the course of the Project.

§ 3.2.4 Based on preliminary design and other design criteria prepared by the Architect, the Construction Manager shall prepare preliminary estimates of the Cost of the Work or the cost of program requirements using area, volume or similar conceptual estimating techniques for the Architect's review and Owner's approval. If the Architect suggests alternative materials and systems, the Construction Manager shall provide cost evaluations of those alternative materials and systems and may also provide its own suggestions.

(Paragraph deleted)

§ 3.2.5 The Construction Manager shall expeditiously review design documents during their development and advise the Owner and Architect on proposed site use and improvements, selection of materials, and building systems and equipment. The Construction Manager shall also provide recommendations to the Owner and Architect on constructability, availability of materials and labor, sequencing for phased construction, time requirements for procurement, installation and construction, and factors related to construction cost including, but not limited to, costs of alternative designs or materials, preliminary budgets, life-cycle data, and possible cost reductions.

(Paragraph deleted)

§ 3.2.6 The Construction Manager shall prepare and periodically update the Project schedule included in the Construction Management Plan for the Architect's review and the Owner's acceptance. The Construction Manager shall obtain the Architect's approval for the portion of the Project schedule relating to the performance of the Architect's services. The Project schedule shall coordinate and integrate the Construction Manager's services, the Architect's services, other Owner consultants' services, and the Owner's responsibilities and highlight items that could affect the Project's timely completion.

(Paragraphs deleted)

§ 3.2.7 As the Architect progresses with the preparation of the , Design Development and Construction Documents, the Construction Manager shall prepare and update, at appropriate intervals agreed to by the Owner, Construction Manager and Architect, estimates of the Cost of the Work of increasing detail and refinement. Notwithstanding anything herein to the contrary, Construction Manager will provide four (4) estimates during the Preconstruction Phase as part of the Basic Services:

- One (1) Pre-Referendum estimate
- One (1) SD (Schematic Design) Estimate Update
- One (1) DD (Design Development) Estimate Update
- One (1) CD (Construction Documents) Estimate after completion of SED review / comments

Any additional estimates shall be considered Additional Services. The Construction Manager shall include appropriate contingencies for design, bidding or negotiating, price escalation, and market conditions in the estimates of the Cost of the Work. Such estimates shall be provided for the Architect's review and the Owner's approval. The Construction Manager shall advise the Owner and Architect if it appears that the Cost of the Work may exceed the Owner's budget and make recommendations for corrective action.

(Paragraph deleted)

§ 3.2.8 As the Architect progresses with the preparation of the Design Development and Construction Documents, the Construction Manager shall consult with the Owner and Architect and make recommendations whenever the Construction Manager determines that design details adversely affect constructability, cost or schedules.

§ 3.2.9 The Construction Manager shall provide recommendations and information to the Owner and Architect regarding the assignment of responsibilities for temporary Project facilities and equipment, materials and services for common use of the Contractors. The Construction Manager shall verify that such requirements and assignment of responsibilities are included in the proposed Contract Documents.

(Paragraph deleted)

§ 3.2.10 The Construction Manager shall provide recommendations and information to the Owner regarding the allocation of responsibilities for safety programs among the Contractors.

(Paragraph deleted)

§ 3.2.11 The Construction Manager shall provide recommendations to the Owner on the division of the Project into individual Contracts for the construction of various categories of Work, including the method to be used for selecting Contractors and awarding Contracts. If multiple Contracts are to be awarded, the Construction Manager shall review the Drawings and Specifications and make recommendations as required to provide that (1) the Work of the Contractors is coordinated, (2) all requirements for the Project are assigned to the appropriate Contract, (3) the likelihood of jurisdictional disputes is minimized, and (4) proper coordination is provided for phased construction.

(Paragraph deleted)

§ 3.2.12 The Construction Manager shall update the Project schedule to include the components of the Work, including phasing of construction, times of commencement and completion required of each Contractor, ordering and delivery of products, including those that must be ordered well in advance of construction, and the occupancy requirements of the Owner.

(Paragraph deleted)

§ 3.2.13 The Construction Manager shall expedite and coordinate the ordering and delivery of materials, including those that must be ordered well in advance of construction.

(Paragraphs deleted)

§ 3.2.14 The Construction Manager shall assist the Owner in selecting, retaining and coordinating the services of surveyors, special consultants and testing laboratories required for the Project.

(Paragraph deleted)

§ 3.2.15 The Construction Manager shall provide an analysis of the types and quantities of labor required for the Project and review the availability of appropriate categories of labor required for critical phases. The Construction Manager shall make recommendations for actions designed to minimize adverse effects of labor shortages.

(Paragraphs deleted)

§ 3.2.16 The Construction Manager shall assist the Owner in obtaining information regarding applicable requirements for equal employment opportunity programs, and other programs as may be required by governmental and for quasi-governmental authorities for inclusion in the Contract Documents.

(Paragraph deleted)

§ 3.2.18

(Paragraphs deleted)

§ 3.2.19 The Construction Manager shall develop bidders' interest in the Project and establish bidding schedules. The Construction Manager, shall assist the Architect, with issuance of bidding documents to bidders and conduct pre-bid conferences with prospective bidders. The Construction Manager shall issue a schedule for the bidding documents. The Construction Manager shall assist the Architect with regard to questions from bidders and with the issuance of addenda.

Prior to the issuance of bid documents, the Construction Manager shall provide input and seek the Owner's direction as to the form and content of any proposed agreement between the Owner and Contractor to be included in the bid documents, including but not limited to the proposed form of the Owner-Contractor agreement and the related General /Supplementary Conditions of the Contract of Construction.

(Paragraphs deleted)

§ 3.2.20 The Construction Manager shall receive bids, prepare bid analyses and make recommendations to the Owner for the Owner's award of Contracts or rejection of bids.

§ 3.2.21 The Construction Manager shall assist the Architect in preparing Construction Contracts and advise the Owner on the acceptability of Subcontractors and material suppliers proposed by the Contractor()

§ 3.2.22 The Construction Manager shall assist the Owner in obtaining building permits and special permits for permanent improvements, except for permits required to be obtained directly by the Contractors. The Construction Manager shall assist the Owner and Architect in connection with the Owner's responsibility for filing documents required for the approvals of governmental authorities having jurisdiction over the Project.

§ 3.3 Construction Phase Administration of the Construction Contract

§ 3.3.1 Subject to Section 4.3, the Construction Manager's responsibility to provide Construction Phase Services commences with the execution of the initial Contract for Construction and terminates upon Final Completion and Final Payment to the final Contractor, provided that in the event the duration of Basic Services is extended beyond the anticipated duration of the Project, through no fault of the Construction Manager, the Construction Manager's services for the extended period are compensated as provided in Article 11.

§ 3.3.2 The Construction Manager shall provide a staffing plan to include one or more representatives who shall be in attendance at the Project site whenever the Work is being performed.

§ 3.3.3 The Construction Manager shall provide on-site administration of the Contracts for Construction in cooperation with the Architect as set forth below as may be modified by Supplementary General Conditions. If the Owner and Contractor enter into Supplementary General Conditions, then those modifications shall not affect the Construction Manager's services under this Agreement unless the Owner and the Construction Manager amend this Agreement.

§ 3.3.4 The Construction Manager shall provide administrative, management and related services to coordinate scheduled activities and responsibilities of the Multiple Prime Contractors with each other and with those of the Construction Manager, the Owner and the Architect. The Construction Manager shall coordinate the activities of the Multiple Prime Contractors in accordance with the latest approved Project schedule and the Contract Documents.

§ 3.3.5 Utilizing the construction schedules provided by the Multiple Prime Contractors, the Construction Manager shall update the Project schedule, incorporating the activities of the Owner, Architect, and Multiple Prime Contractors on the Project, including activity sequences and durations, allocation of labor and materials, processing of Shop Drawings, Product Data and Samples, and delivery and procurement of products, including those that must be ordered well in advance of construction. The Project schedule shall include the Owner's occupancy requirements showing portions of the Project having occupancy priority. The Construction Manager shall update and reissue the Project schedule as required to show current conditions. If an update indicates that the previously approved Project schedule may not be met, the Construction Manager shall recommend corrective action, if any, to the Owner and Architect.

§ 3.3.6 The Construction Manager shall schedule and conduct regular meetings to discuss such matters as procedures, progress, coordination, and scheduling of the Work. The Construction Manager shall prepare and promptly distribute minutes to the Owner, Architect and Multiple Prime Contractors.

§ 3.3.7 Utilizing information from the Multiple Prime Contractors, the Construction Manager shall coordinate the sequence of construction and assignment of space in areas where the Multiple Prime Contractors are performing Work, in accordance with the Contract Documents and the latest approved Project schedule.

§ 3.3.8 The Construction Manager shall schedule all tests and inspections required by the Contract Documents or governmental authorities, and arrange for the delivery of test and inspection reports to the Owner and Architect.

§ 3.3.9 The Construction Manager shall endeavor to obtain satisfactory performance from each of the Multiple Prime Contractors. The Construction Manager shall recommend courses of action to the Owner when requirements of a Contract are not being fulfilled. The Construction Manager shall advise Owner regarding the performance by each of the Contractors. Disputes with or between any of the Contractors relating to the execution or progress of the Work or the interpretation of the requirements of the Contract Documents (except interpretations of the drawings and specifications which shall be referred to the Architect) shall be referred to the Construction Manager who may make such recommendations to the Owner as Construction Manager may deem necessary for the proper execution and timely progress of the Project. Owner, at its discretion, shall take whatever action it deems necessary.

The Construction Manager shall monitor the Work to the extent necessary to fulfill its obligations under Section 3.3.14 to determine in general that the Work of the Contractors is being performed in accordance with the requirements of the Contract Documents and to fulfill its obligations under Section 3.3.12.2 to determine that the quality of the Work is in accordance with the Contract Documents. The foregoing shall not require the Construction Manager to make exhaustive or continuous on-site inspections.

The Contractors, not the Construction Manager, shall be responsible for the quality of Work performed.

§ 3.3.10 The Construction Manager shall monitor and evaluate actual costs for activities in progress and estimates for uncompleted tasks and advise the Owner and Architect as to variances between actual and budgeted or estimated costs. If the Contractor is required to submit a Control Estimate, the Construction Manager shall meet with the Owner and Contractor to review the Control Estimate. The Construction Manager shall promptly notify the Contractor if there are any inconsistencies or inaccuracies in the information presented. The Construction Manager shall also report the Contractor's cost control information to the Owner.

§ 3.3.11 The Construction Manager shall develop cash flow reports and forecasts for the Project.

(Paragraph deleted)

§ 3.3.12 The Construction Manager shall maintain accounting records on authorized Work performed under unit costs, additional Work performed on the basis of actual costs of labor and materials, and other Work requiring accounting records.

§ 3.3.12.1 The Construction Manager shall develop and implement procedures for the review and processing of Applications for Payment by Multiple Prime Contractors for progress and final payments.

(Paragraph deleted)

§ 3.3.12.2 Not more frequently than monthly, the Construction Manager shall review and certify the amounts due the respective Contractors as follows:

- .1 Where there is only one Contractor responsible for performing the Work, the Construction Manager shall, within seven days after the Construction Manager receives the Contractor's Application for Payment, review the Application, certify the amount the Construction Manager determines is due the Contractor, and forward the Contractor's Application and Certificate for Payment to the Architect.
- .2 Where there are Multiple Prime Contractors responsible for performing different portions of the Project, the Construction Manager shall, within seven days after the Construction Manager receives each Contractor's Application for Payment: (1) review the Applications and certify the amount the Construction Manager determines is due each Contractor, (2) prepare a Summary of Contractors' Applications for Payment by summarizing information from each Contractor's Application for Payment, (3) prepare a Project Application and Certificate for Payment, (4) certify the total amount the Construction Manager determines is due all Multiple Prime Contractors collectively, and (5) forward the Summary of Contractors' Applications for Payment and Project Application and Certificate for Payment to the Architect.

(Paragraph deleted)

§ 3.3.12.3 The Construction Manager's certification for payment shall constitute a representation to the Owner, based on the Construction Manager's evaluations of the Work and on the data comprising the Contractors' Applications for Payment, that, to the best of the Construction Manager's knowledge, information and belief, the Work has progressed to the point indicated and the quality of the Work is in accordance with the Contract Documents. The foregoing representations are subject to an evaluation of the Work for conformance with the Contract Documents upon Substantial Completion, to results of subsequent tests and inspections, to correction of minor deviations from the Contract Documents prior to completion and to specific qualifications expressed by the Construction Manager. The issuance of a Certificate for Payment shall further constitute a recommendation to the Architect and Owner that the Contractor be paid the amount certified.

§ 3.3.12.4 The certification of an Application for Payment or a Project Application for Payment by the Construction Manager shall not be a representation that the Construction Manager has (1) made exhaustive or continuous on-site inspections to check the quality or quantity of the Work; (2) reviewed construction means, methods, techniques, sequences for the Contractor's own Work, or procedures; (3) reviewed copies of requisitions received from Subcontractors and material suppliers and other data requested by the Owner to substantiate the Contractor's right to payment; or (4) ascertained how or for what purpose the Contractor has used money previously paid on account of the Contract Sum.

(Paragraph deleted)

§ 3.3.13 The Construction Manager shall review the safety programs developed by each of the Prime Contractors solely and exclusively for purposes of coordinating the safety programs with those of the other Contractors and for

making recommendations to the Owner for any safety programs not included in the Work of the Prime Contractors, including but not limited to all infectious disease exposure precautions, whether permanent or temporary, required or suggested by federal, state or local governmental authorities. The Construction Manager's responsibilities for coordination of safety programs shall not extend to direct control over or charge of the acts or omissions of a Contractor, multiple Prime Contractors, Subcontractors, agents or employees of the Contractors or multiple Prime Contractors or Subcontractors, or any other persons performing portions of the Work and not directly employed by the Construction Manager. The Construction Manager shall obtain a copy of the Contractors' safety programs, shall review such programs periodically during construction meetings and shall bring any observed deficiencies to the attention of Contractors and the Owner by written communication. Construction Manager shall have the authority to stop work for any safety related reasons.

(Paragraph deleted)

§ 3.3.14 The Construction Manager shall determine in general that the Work of each Contractor is being performed in accordance with the requirements of the Contract Documents and notify the Owner, Contractor and Architect of observable defects and deficiencies in the Work. The Construction Manager shall have the authority to reject Work that does not conform to the Contract Documents and shall notify the Architect and Owner about the rejection. The failure of the Construction Manager to reject Work shall not constitute the acceptance of the Work. The Construction Manager shall record any rejection of Work in its daily log and include information regarding the rejected Work in its progress reports to the Architect and Owner pursuant to Section 3.3.20.1. Upon written authorization from the Owner, the Construction Manager may require and make arrangements for additional inspection or testing of the Work in accordance with the provisions of the Contract Documents, whether or not such Work is fabricated, installed or completed, and the Construction Manager shall give timely notice to the Architect of when and where the tests and inspections are to be made so that the Architect may be present for such procedures.

§ 3.3.15 The Construction Manager shall advise and consult with the Owner and Architect during the performance of its Construction Phase Services. The Construction Manager shall have authority to act on behalf of the Owner only to the extent provided in this Agreement. The Construction Manager shall not have control over, charge of, or responsibility for the construction means, methods, techniques, sequences or procedures, or for safety precautions and programs in connection with the Work of each of the Contractors, since these are solely the Contractor's rights and responsibilities under the Contract Documents. The Construction Manager shall not be responsible for a Contractor's failure to perform the Work in accordance with the requirements of the Contract Documents. The Construction Manager shall be responsible for the Construction Manager's negligent acts or omissions, but shall not have control over or charge of, and shall not be responsible for, acts or omissions of the Contractor or Multiple Prime Contractors, Subcontractors, or their agents or employees, or any other persons or any other persons or entities performing portions of the Work.

(Paragraph deleted)

§ 3.3.16 The Construction Manager shall transmit to the Architect requests for interpretations and requests for information of the meaning and intent of the Drawings and Specifications with its written recommendation, and assist in the resolution of questions that may arise.

(Paragraph deleted)

§ 3.3.17 The Construction Manager shall review and provide comments on proposed change orders and assist the Owner in negotiating change orders. After Change Orders or Construction Change Directives are prepared and signed by the Architect, the Construction Manager shall submit same to Owner for approval and execution. The Owner or Architect shall have the final approval or rejection of any Change Order or Construction Change Directive.

§ 3.3.18 The Construction Manager shall assist the Architect and Owner in the review, evaluation and documentation of Claims, subject to Section 4.3.1.7.

(Paragraph deleted)

§ 3.3.19 Utilizing the submittal schedules provided by each Contractor, the Construction Manager shall prepare, and revise as necessary, a Project submittal schedule incorporating information from the Owner, Owner's consultants, Owner's separate contractors and vendors, governmental agencies, and all other participants in the Project under the management of the Construction Manager. The Project submittal schedule and any revisions shall be submitted to the Architect for approval. **§ 3.3.20** The Construction Manager shall keep a daily log containing a record of weather, each

Contractor's Work on the site, number of workers, identification of equipment, Work accomplished, problems encountered, and other similar relevant data as the Owner may require.

(Paragraph deleted)

§ 3.3.20.1 The Construction Manager shall record the progress of the Project. On a monthly basis, or otherwise as agreed to by the Owner, the Construction Manager shall submit written progress reports to the Owner and Architect, showing percentages of completion and other information identified below:

- .1 Work completed for the period;
- .2 Project schedule status;
- .3 Submittal schedule and status report, including a summary of remaining and outstanding submittals;
- .4 Request for information, Change Order, and Construction Change Directive status reports;
- .5 Tests and inspection reports;
- .6 Status report of nonconforming and rejected Work;
- .7 Daily logs;
- .8 Summary of all Multiple Prime Contractors' Applications for Payment;
- .9 Cumulative total of the Cost of the Work to date including the Construction Manager's compensation and reimbursable expenses at the job site, if any;
- .10 Cash-flow and forecast reports; and
- .11 Any other items the Owner may require: N/A

§ 3.3.21 Utilizing the documents provided by the Contractor, the Construction Manager shall maintain at the site one copy of all Contracts, Drawings, Specifications, addenda, Change Orders and other Modifications, in good order and marked currently to record all changes and selections made by the Architect made during construction, and in addition, approved Shop Drawings, Product Data, Samples and similar required submittals. The Construction Manager shall maintain records, in duplicate, of principal building layout lines, elevations of the bottom of footings, floor levels and key site elevations certified by a qualified surveyor or professional engineer retained by Owner. The Construction Manager shall make all such records available to the Architect and the Contractor, and upon completion of the Project, shall deliver them to the Owner.

(Paragraph deleted)

§ 3.3.22 The Construction Manager shall arrange for the delivery, storage, protection and security by others of Owner-purchased materials, systems and equipment that are a part of the Project until such items are incorporated into the Work.

(Paragraphs deleted)

§ 3.3.23 With the Architect and the Owner's maintenance personnel, the Construction Manager shall observe the Contractor's or Multiple Prime Contractors' final testing and start-up of utilities, operational systems and equipment and observe any commissioning as the Contract Documents may require.

(Paragraphs deleted)

§ 3.3.24 When the Construction Manager and Architect considers each Contractor's Work or a designated portion thereof is substantially complete, the Construction Manager shall, together with the Contractor, and Architect, prepare a list of incomplete or unsatisfactory items and a schedule for their completion. The Construction Manager shall assist the Architect in conducting inspections to determine whether the Work or designated portion thereof is substantially complete.

(Paragraphs deleted)

§ 3.3.25 When the Work or designated portion thereof is substantially complete, the Construction Manager shall prepare, and the and the Architect shall execute, a Certificate of Substantial Completion. The Construction Manager shall submit the executed Certificate to the Owner and Contractor(s). The Construction Manager shall monitor the correction and completion of the Work. Following issuance of a Certificate of Substantial Completion of the Work or a designated portion thereof, the Construction Manager together with the Architect, shall evaluate the completion of the Work of the Contractor(s) and make recommendations to the Architect when Work is ready for final inspection. The Construction Manager shall assist the Architect in conducting final inspections and sign off on completed work.

(Paragraph deleted)

§ 3.3.26 The Construction Manager shall forward to the Owner, with a copy to the Architect, the following information received from the Contractor(s) or (1) certificates of insurance received from the(Contractor or Multiple Prime Contractors;) (2) consent of surety or sureties, if any, to reduction in or partial release of retainage or the making of final payment; (3) affidavits, receipts, releases and waivers of liens or bonds indemnifying the Owner against liens; and (4) any other documentation required of the Contractor under the Contract Documents, including warranties and similar submittals.

(Paragraphs deleted)

§ 3.3.27 The Construction Manager shall secure and deliver all keys, manuals, record drawings and maintenance stocks to the Owner. The Construction Manager shall forward to the Architect a final Project Application for Payment and Project Certificate for Payment or final Application for Payment and final Certificate for Payment upon the Contractor's compliance with the requirements of the Contract Documents.

(Paragraphs deleted)

§ 3.3.28 Duties, responsibilities and limitations of authority of the Construction Manager as set forth in the Contract Documents shall not be restricted, modified or extended without written amendment to this Agreement signed by the Owner, and Construction Manager

(Paragraphs deleted)

§ 3.3.29 Nothing in this Agreement shall be deemed to require, or authorize, or permit Construction Manager to perform any act which would constitute design services, testing or technical inspection services, or the practice of architecture, professional engineering, certified public accounting or law. The recommendation, advice, budgetary information and schedules to be furnished by Construction Manager under this Agreement are for the sole use of Owner and shall not be deemed to be representations or warranties or guarantees, or constitute the performance of licensed professional services. It is expressly understood that Construction Manager is not the guarantor or insurer of the Contract Documents, including the plans and specifications, or of any Work which is to be performed and managed by others. Construction manager to complete a post construction walk down of project before the warranty period expires.

(Paragraphs deleted)

§ 3.3.30 Nothing in this Agreement shall be construed to mean that Construction Manager assumes any of the responsibilities or duties of the Architect or other Project participants. The Architect is solely responsible for Project design and for performing in accordance with the agreement between the Architect and the Owner.

(Paragraph deleted)

§ 3.3.31 Prompt written notice shall be given by the Construction Manager to the Owner and Architect if the Construction Manager becomes aware of any defect in the Work performed by the Contractors or Contractors' nonconformance with the Contract Documents. However, this provision shall not require the Construction Manager to notify the Owner of minor defects which are dealt with by the Architect or Construction Manager on a routine continuing basis.

(Paragraphs deleted)

ARTICLE 4 ADDITIONAL SERVICES

§ 4.1 Additional Services listed below are not included in Basic Services but may be required for the Project. The Construction Manager shall provide the listed Additional Services only if specifically designated in the table below as the Construction Manager's responsibility, and the Owner shall compensate the Construction Manager as provided in Section 11.2.

The Additional Services described in this Article are not included in Basic Services and they shall be paid for by the Owner as provided in this Agreement, in addition to the compensation for Basic Services. The Additional Services described in this Article shall only be provided if authorized in writing by the Owner. The Construction Manager will notify the owner in writing when Additional Services are necessary to secure written authorization to proceed from the Owner. Notwithstanding the foregoing, Construction Manager shall not be required to receive prior written notice before providing the Additional Services described in Section 4.3.2.3 if such prior notice cannot be obtained, but shall provide notice of same as soon as possible thereafter. Notwithstanding anything to the contrary in this Agreement, Owner shall not be responsible to pay and the Construction manager shall not be entitled to receive compensation for any Additional Services if such services were required due to the fault of the Construction Manager or the

Construction Manager's failure to perform in accordance with the terms of this Agreement, provided that nothing herein shall require Construction Manager to proceed with Additional Services directed by Owner if the Owner and Construction manager dispute whether such Additional Services are required due to the fault of the Construction manager or the Construction manager's failure to perform in accordance with the terms of the Agreement.

(Designate the Additional Services the Construction Manager shall provide in the second column of the table below. In the third column indicate whether the service description is located in Section 4.2 or in an attached exhibit. If in an exhibit, identify the exhibit.)

Services	Responsibility (Construction Manager, Owner or Not Provided)	Location of Service Description (Section 4.2 below or in an exhibit attached to this document and identified below)
§ 4.1.1 Measured drawings	Architect	
§ 4.1.2 Architectural interior design(B252™–2007)	Architect	
§ 4.1.3 Tenant-related services	Not Provided	
§ 4.1.4 Commissioning (B211™–2007)	Not Provided	
§ 4.1.5 LEED® certification (B214™–2012)	Not Provided	
§ 4.1.6 Furniture, furnishings, and equipment design (B253™–2007)	Architect	

(Paragraphs deleted)

§ 4.2 Insert a description of each Additional Service designated in Section 4.1, if not further described in an exhibit attached to this document.

NA

§ 4.3 Additional Services may be provided after execution of this Agreement, without invalidating this Agreement. Except for services required due to the fault of the Construction Manager, any Additional Services provided in accordance with this Section 4.3 shall entitle the Construction Manager to compensation pursuant to Section 11.3.

§ 4.3.1 Upon recognizing the need to perform the following Additional Services, the Construction Manager shall notify the Owner with reasonable promptness and explain the facts and circumstances giving rise to the need. The Construction Manager shall not proceed to provide the following services until the Construction Manager receives the Owner's written authorization:

- .1 Services necessitated by a change in the Initial Information, previous instructions or approvals given by the Owner, or a material change in the Project including, but not limited to, size, quality, complexity, the Owner's schedule or budget for Cost of the Work, or procurement or delivery method, or bid packages in addition to those listed in Section 1.1.6;
- .2 Services necessitated by the enactment or revision of codes, laws or regulations or official interpretations after the date of this Agreement;
- .3 Preparation of documentation for alternate bid or proposal requests proposed by the Owner;
- .4 Preparation for, and attendance at, a public presentation, meeting or hearing;
- .5 Preparation for, and attendance at a dispute resolution proceeding or legal proceeding, except where the Construction Manager is party thereto; or
- .6 Providing consultation concerning replacement of Work resulting from fire or other cause during construction and furnishing services required in connection with the replacement of such Work;
- .7 Any event giving rise to a change in the Work that impacts the schedule and/or creates increased responsibility or need of service of the Construction Manager by no fault of its own.

§ 4.3.2 To avoid delay in the Construction Phase, the Construction Manager shall provide the following Additional Services, notify the Owner with reasonable promptness, and explain the facts and circumstances giving rise to the need. If the Owner subsequently determines that all or parts of those services are not required, the Owner shall give prompt written notice to the Construction Manager, and the Owner shall have no further obligation to compensate the Construction Manager for those services:

- .1 Services in evaluating an extensive number of Claims submitted by a Contractor or others in connection with the Work.
- .2 To the extent the Construction Manager's Basic Services are affected, providing Construction Phase Services 60 days after (1) the date of Substantial Completion of the Work or (2) the anticipated date of Substantial Completion, identified in Initial Information, whichever is earlier.
- .3 Services required in an emergency to coordinate the activities of a Contractor or Multiple Prime Contractors in the event of risk of personal injury or serious property damage, consistent with Section 3.3.13.

§ 4.3.3 If the services covered by this Agreement have not been completed within (the anticipated durations for each applicable Phase of Basic Services as set forth in Section 2.2.1, , through no fault of the Construction Manager, extension of the Construction Manager's services beyond that time shall be compensated as provided in Section 11.2 for Additional Services.

(Paragraphs deleted)

(Table deleted)

ARTICLE 5 OWNER'S RESPONSIBILITIES

(Paragraphs deleted)

§ 5.1 Unless otherwise provided for under this Agreement, the Owner shall provide information in a timely manner regarding requirements for and limitations on the Project, including the Owner's program, other objectives, schedule, constraints and criteria, special equipment, systems, and site requirements. Within 15 days after receipt of a written request from the Construction Manager, the Owner shall furnish the requested information as necessary and relevant for the Construction Manager to evaluate, give notice of, or enforce any lien rights, if any.

§ 5.2 The Owner shall establish and periodically update the Owner's budget for the Project, including (1) the budget for the Cost of the Work as defined in Section 6.1, (2) the Owner's other costs, and (3) reasonable contingencies related to all of these costs. If the Owner significantly increases or decreases the Owner's budget for the Cost of the Work, the Owner shall notify the Construction Manager and Architect. The Owner and the Architect, in consultation with the Construction Manager, shall thereafter agree to a corresponding change in the budget for the Cost of the Work or in the Project's scope and quality.

(Paragraph deleted)

§ 5.3 The Owner acknowledges that accelerated, phased or fast-track scheduling provides a benefit, but also carries with it the risk of additional costs. If the Owner selects accelerated, phased or fast-track scheduling, the Owner agrees to include in the budget for the Project sufficient contingencies to cover such costs.

(Paragraph deleted)

§ 5.4 The Owner shall retain an Architect to provide services, duties and responsibilities as described in AIA Document B132–2009, Standard Form of Agreement Between Owner and Architect, Construction Manager as Adviser Edition as modified. The Owner shall provide the Construction Manager a copy of the executed agreement between the Owner and Architect, and any further modifications to the agreement.

§ 5.5 The Owner shall identify a representative authorized to act on the Owner's behalf with respect to the Project. The Owner shall render decisions pertaining to documents the Construction Manager submits in a timely manner in order to avoid unreasonable delay in the orderly and sequential progress of the Construction Manager's services.

(Paragraph deleted)

§ 5.6 Unless provided by the Construction Manager, the Owner shall furnish surveys to describe physical characteristics, legal limitations and utility locations for the site of the Project, and a written legal description of the site. The surveys and legal information shall include, as applicable, grades and lines of streets, alleys, pavements and adjoining property and structures; designated wetlands; adjacent drainage; rights-of-way, restrictions, easements, encroachments, zoning, deed restrictions, boundaries and contours of the site; locations, dimensions and necessary

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data with respect to existing buildings, other improvements and trees; and information concerning available utility services and lines, both public and private, above and below grade, including inverts and depths. All the information on the survey shall be referenced to a Project benchmark.

(Paragraph deleted)

§ 5.7 Unless provided by the Construction Manager, the Owner shall furnish services of geotechnical engineers, which may include but are not limited to test borings, test pits, determinations of soil bearing values, percolation tests, evaluations of hazardous materials, seismic evaluation, ground corrosion tests and resistivity tests, including necessary operations for anticipating subsoil conditions, with written reports and appropriate recommendations.

§ 5.8 The Owner shall coordinate the services of its own consultants with those services provided by the Construction Manager. Upon the Construction Manager's request, the Owner shall furnish copies of the scope of services in the contracts between the Owner and the Owner's consultants. The Owner shall furnish the services of consultants other than those designated in this Agreement, or authorize the Construction Manager to furnish them as an Additional Service, when the Construction Manager requests such services and demonstrates that they are reasonably required by the scope of the Project. The Owner shall require that its consultants maintain professional liability insurance and other liability insurance as appropriate to the services provided.

(Paragraph deleted)

§ 5.9 The Owner shall furnish tests, inspections and reports required by law or the Contract Documents, such as structural, mechanical, and chemical tests, tests for air and water pollution, and tests for hazardous materials.

(Paragraphs deleted)

§ 5.10 The Owner shall furnish all legal, insurance and accounting services, including auditing services, that may be reasonably necessary at any time for the Project to meet the Owner's needs and interests.

(Paragraph deleted)

§ 5.11 The Owner shall provide prompt written notice to the Construction Manager and Architect if the Owner becomes aware of any fault or defect in Project, including errors, omissions or inconsistencies in the Architect's Instruments of Service or any fault or defect in the Construction Manager's services.

(Paragraphs deleted)

§ 5.12 The Owner reserves the right to perform construction and operations related to the Project with the Owner's own forces, and to award contracts in connection with the Project which are not part of the Construction Manager's responsibilities under this Agreement. The Construction Manager shall notify the Owner if any such independent action will interfere with the Construction Manager's ability to perform the Construction Manager's responsibilities under this Agreement. When performing construction or operations related to the Project, the Owner agrees to be subject to the same obligations and to have the same rights as the Contractors.

§ 5.13 Except as otherwise provided in this Agreement, or when direct communications have been specially authorized, the Owner shall endeavor to communicate with the Contractor and the Construction Manager's consultants through the Construction Manager about matters arising out of or relating to the Contract Documents. The Owner shall promptly notify the Construction Manager of any direct communications that may affect the Construction Manager's services.

§ 5.14 Before executing the Contract for Construction, the Owner shall coordinate the Construction Manager's duties and responsibilities set forth in the Contract for Construction with the Construction Manager's services set forth in this Agreement. The Owner shall provide the Construction Manager a copy of the executed agreements between the Owner and Contractors, including the General Conditions of the Contracts for Construction.

§ 5.15 The Owner shall provide the Construction Manager access to the Project site prior to commencement of the Work and shall obligate the Contractor to provide the Construction Manager access to the Work wherever it is in preparation or progress.

§ 5.16 If requested by the Construction Manager, the Owner shall furnish evidence that financial arrangements have been made to fulfill the Owner's obligations under this Agreement in the form of copies of the referendum vote that was approved by the tax payers to proceed with Bonding for the Project and the Board resolution to proceed with the Project.

§ 5.17 Owner shall provide or require the Prime Contractors to provide Construction Manager with suitably furnished office space convenient to the Project, with phone and internet service.

§ 5.18 Owner shall include in all Contract Documents a requirement that any Prime Contractors having a contract with the Owner shall indemnify Construction Manager to the same extent that the Prime Contractors are required to indemnify Owner. In addition, Owner shall require that Prime Contractors name Construction Manager as additional insured on all insurance policies provided for the Project, except Worker's Compensation and Professional Liability. Such policies shall be written on an ongoing and completed operations basis, shall be primary and non-contributory, and procured on a form satisfactory to Construction Manager. Owner shall require that all Prime Contractors provide proof of insurance to the Construction Manager prior to the commencement of work.

§ 5.19 The Owner shall require the Contractors and for those whom the Contractor is responsible for to provide, by appropriate agreements, written where legally required for validity, waivers of subrogation on all policies each in favor of other parties enumerated herein. The policies shall provide such waivers of subrogation by endorsement or otherwise. A waiver of subrogation shall be effective as to a person or entity even though that person or entity would otherwise have a duty of indemnification, contractual or otherwise, did not pay the insurance premium directly or indirectly, and whether or not the person or entity had an insurable interest in the property damaged.

ARTICLE 6 COST OF THE WORK

(Paragraphs deleted)

§ 6.1 For purposes of this Agreement, the Cost of the Work shall be the total cost to the Owner to construct all elements of the Project designed or specified by the Architect and shall include the contractors' general conditions costs, overhead and profit. The Cost of the Work includes the compensation of the Construction Manager and Construction Manager's Consultants during the Construction Phase only, including compensation for reimbursable expenses at the job site, if any. The Cost of the Work does not include the compensation of the Architect, the costs of the land, rights-of-way, financing, contingencies for changes in the Work or other costs that are the responsibility of the Owner.

§ 6.2 The Owner's budget for the Cost of the Work is provided in Initial Information, and may be adjusted throughout the Project as required under Sections 5.2 and 6.4. Evaluations of the Owner's budget, preliminary estimates for the Cost of the Work and detailed estimates of the Cost of the Work prepared by the Construction Manager represent the Construction Manager's judgment as a person or entity familiar with the construction industry. It is recognized, however, that neither the Construction Manager nor the Owner has control over the cost of labor, materials or equipment, over Contractors' methods of determining bid prices, or over competitive bidding, market or negotiating conditions. Accordingly, the Construction Manager cannot and does not warrant or represent that bids or negotiated prices will not vary from the budget proposed, established or approved by the Owner, or from any cost estimate or evaluation prepared by the Construction Manager.

§ 6.3 If the Architect is providing detailed cost estimating services as an Additional Service, and a discrepancy exists between the Construction Manager's cost estimates and the Architect's cost estimates, the Architect and the Construction Manager shall work cooperatively to conform the cost estimates to one another.

§ 6.4 If, prior to the conclusion of the Design Development Phase, the Construction Manager's estimate of the Cost of the Work exceeds the Owner's budget for the Cost of the Work, the Construction Manager, in consultation with the Architect, shall make appropriate recommendations to the Owner to adjust the Project's size, quality or budget, and the Owner shall cooperate with the Construction Manager and Architect in making such adjustments.

§ 6.5 If the estimate of the Cost of the Work at the conclusion of the Design Development Phase exceeds the Owner's budget for the Cost of the Work, the Owner shall

- .1 give written approval of an increase in the budget for the Cost of the Work;
- .2 in consultation with the Construction Manager and Architect, revise the Project program, scope, or quality as required to reduce the Cost of the Work; or
- .3 implement any other mutually acceptable alternative.

ARTICLE 7 COPYRIGHTS AND LICENSES

The Construction Manager and the Construction Manager's consultants, if any, shall not own or claim a copyright in the Instruments of Service. The Construction Manager, the Construction Manager's consultants, if any, and the Owner warrant that in transmitting Instruments of Service, or any other information, the transmitting party is the copyright owner of such information or has permission from the copyright owner to transmit such information for its use on the Project. If the Owner and Construction Manager intend to transmit Instruments of Service or any other information or documentation in digital form, they shall endeavor to establish necessary protocols governing such transmissions.

ARTICLE 8 CLAIMS AND DISPUTES

§ 8.1 General

(Paragraphs deleted)

§ 8.1.1 The Owner and Construction Manager shall commence all claims and causes of action, whether in contract, tort, or otherwise, against the other arising out of or related to this Agreement in the New York State Supreme Court located in Ontario County, New York, said venue and jurisdiction being the sole and exclusive venue for any claims arising under this Agreement. Claims, disputes, or other matters in question between the Parties arising out of or relating to this Agreement, or breach thereof, shall be subject to and decided by the laws of the State of New York without regard for conflict of law principles. Non-binding mediation to be utilized prior to the commencement of litigation.

§ 8.1.2 To the extent damages are covered by insurance, the Owner and Construction Manager waive all rights against each other and against the contractors, consultants, agents and employees of the other for damages, except such rights as they may have to the proceeds of such insurance as set forth in the Supplemental , General Conditions if any. The Owner or the Construction Manager, as appropriate, shall require of the contractors, consultants, agents and employees of any of them similar waivers in favor of the other parties enumerated herein.

§ 8.1.3 To the fullest extent permitted by law, the Construction Manager shall indemnify and hold the Owner and the Owner's officers and employees harmless from and against damages, losses and judgments arising from claims by third parties, including reasonable attorneys' fees and expenses recoverable under applicable law, but only to the extent they are caused by the negligent acts or omissions of the Construction Manager, its employees and its consultants in the performance of professional services under this Agreement. This agreement of indemnity shall survive the termination of this Agreement.

§ 8.1.3.1 To the extent permitted by law, Owner will indemnify, defend and hold Construction Manager and its officers, directors and employees harmless of, from and against all third party claims, damages, judgments, losses, demands, actions and expenses (including reasonable attorney's fees and expenses) by reason of any action taken or not taken, or, recommendations made or not made by Construction Manager provided same (i) are within the Scope of Construction Manager's authority hereunder and (ii) do not constitute negligence or misconduct on part of Construction Manager. In addition, the Owner shall cause all Contractors to agree to indemnify the Owner and Construction Manager and hold them harmless from all claims that may arise out of the Contractor's work on the Project. This agreement of indemnity shall survive the termination of this Agreement.

§ 8.1.4 The Construction Manager and Owner waive consequential damages for claims, disputes or other matters in question arising out of or relating to this Agreement. This mutual waiver includes, but is not limited to, all:

1. Damages incurred by the Owner for rental expenses, for losses of use, income, profit, opportunities, revenue, funds, financing, business and reputation, for extended interest expenses, insurance premiums, supervisory costs and common area charges, for increases overhead costs, for carrying costs, maintenance costs, taxes, insurance deductibles and write-downs, and for loss of management or employee productivity or of the services of such persons; and
2. Damages incurred by the Construction Manager for principal office expenses including the compensation of personnel stationed there, for losses of financing, business and reputation, and for loss of profit except anticipated profit arising directly from this Agreement.

This mutual waiver is applicable, without limitation, to all consequential damages due to either party's termination of this Agreement, except as specifically provided in Section 9.7

ARTICLE 9 TERMINATION OR SUSPENSION

(Paragraphs deleted)

§ 9.1 If the Owner fails to make payments to the Construction Manager in accordance with this Agreement, such failure shall be considered substantial nonperformance and cause for termination or, at the Construction Manager's option, cause for suspension of performance of services under this Agreement. If the Construction Manager elects to suspend services, the Construction Manager shall give seven days' written notice to the Owner before suspending services. In the event of a suspension of services, the Construction Manager shall have no liability to the Owner for delay or damage caused the Owner because of such suspension of services. Before resuming services, the Construction Manager shall be paid all sums due prior to suspension and any expenses incurred in the interruption and resumption of the Construction Manager's services. The Construction Manager's fees for the remaining services and the time schedules shall be equitably adjusted.

§ 9.2 If the Owner suspends the Project, the Construction Manager shall be compensated for services performed prior to notice of such suspension. When the Project is resumed, the Construction Manager shall be compensated for expenses incurred in the interruption and resumption of the Construction Manager's services. The Construction Manager's fees for the remaining services and the time schedules shall be equitably adjusted.

§ 9.3 If the Owner suspends the Project for more than 90 cumulative days for reasons other than the fault of the Construction Manager, the Construction Manager may terminate this Agreement by giving not less than seven days' written notice.

§ 9.3.1 If the Project is stopped for a period of thirty (30) days under an order of any court or other public authority having jurisdiction, the Construction Manager shall be entitled to compensation for services performed prior to such order being issued. When the Project is resumed, the Construction Manager's compensation shall be equitably adjusted to provide for expenses incurred in the interruption and resumption of the Construction manager's services

§ 9.4 Either party may terminate this Agreement upon not less than seven days' written notice should the other party fail substantially to perform in accordance with the terms of this Agreement through no fault of the party initiating the termination. Both parties shall have the opportunity to cure or to commence to cure prior to the expiration of the seven (7) day period (except that the Owner's failure to make payments due in accordance with this Agreement must be cured within said 7 day period) in which case the notice of termination shall be deemed withdrawn and with no force or effect.

§ 9.5 The Owner may terminate this Agreement upon not less than seven days' written notice to the Construction Manager for the Owner's convenience and without cause.

§ 9.6 In the event of termination not the fault of the Construction Manager, the Construction Manager shall be compensated for services performed prior to termination, including compensation for authorized Additional Services actually performed, together with Reimbursable Expenses then due.

§ 9.7

§ 9.7.1 In the event of termination for the Owner's convenience prior to commencement of construction, the Construction Manager shall be entitled to receive payment for services performed, through the date of termination.

§ 9.7.2 In the event of termination for the Owner's convenience after commencement of construction, the Construction Manager shall be entitled to receive payment for services including compensation for authorized Additional Services actually performed. , through the date of termination.

§ 9.7.3 In the event his Agreement is terminated by the Construction Manager for substantial nonperformance by Owner, Construction Manager shall be entitled to be paid the amounts set forth in 9.6 above, plus any other damages for breach of contract to which it is entitled by law.

ARTICLE 10 MISCELLANEOUS PROVISIONS

(Paragraphs deleted)

§ 10.1 The Fee for Construction Phase Services is based on one full-time site representative. If additional personnel are required by Owner, then such personnel shall be provided at agreed-upon hourly rates.

ARTICLE 11 COMPENSATION

§ 11.1 For the Construction Manager's Basic Services described under Article 3, the Owner shall compensate the Construction Manager as follows:

§ 11.1.1 For Preconstruction Phase Services in Section 3.2:

(Insert amount of, or basis for, compensation, including stipulated sums, multiples or percentages.)

- PreConstruction – \$68,800

§ 11.1.2 For Construction Phase Services in Section 3.3:

(Insert amount of, or basis for, compensation, including stipulated sums, multiples or percentages.)

- Construction - \$345,200
- Close Out – \$45,000
- Retention - \$10,000

§ 11.2 For Additional Services designated in Section 4.1, the Owner shall compensate the Construction Manager as follows:

(Insert amount of, or basis for, compensation. If necessary, list specific services to which particular methods of compensation apply.)

The Construction Manager will provide any Additional Services as defined in Article 4.1 upon the written request of the Owner. Owner shall pay Construction Manager for Additional Services in accordance the hourly rates set forth in Section 11.5 for the time devoted by Construction Manager's personnel to providing Additional Services, plus those Reimbursable Expenses set forth in Section 11.6. Payment shall be made by Owner to Construction Manager for such Additional Services on a monthly basis without retention.

§ 11.3 For Additional Services that may arise during the course of the Project, including those under Section 4.3, the Owner shall compensate the Construction Manager as follows:

(Insert amount of, or basis for, compensation.)

The Construction manager will provide any Additional Services as defined in Article 4.3 upon the written request of the Owner. Owner shall pay Construction Manager for Additional Services in accordance the hourly rates set forth in Section 11.5 for the time devoted by Construction manager's personnel to providing Additional Services, plus those Reimbursable Expenses set forth in Section 11.6. Payment shall be made by Owner to Construction Manager for such Additional Services on a monthly basis without retention.

§ 11.5 The hourly billing rates for services of the Construction Manager for Additional Services in Section 11.2 and 11.3 and for extended Basic Services as set forth below. The rates are inclusive of all benefits, taxes, overhead and profit, and the hourly rate shall not be subject to audit. The rates shall be adjusted in accordance with the Construction Manager's normal review practices.

(If applicable, attach an exhibit of hourly billing rates or insert them below.)

Employee or Category	Rate (\$0.00)
Vice President	\$150/hr

Project Executive /VP	\$130/hr
Project Manager	\$95/hr
Technical Services	\$120/hr
Safety Manager	\$90/hr
Accounting	\$75/hr
Construction Superintendent	105/hr

Rates for any other personnel required for Additional Services shall be mutually agreed upon by the parties.

(Paragraphs deleted)

(Table deleted)

(Paragraphs deleted)

§ 11.7 Payments to the Construction Manager

(Paragraphs deleted)

§ 11.7.1 An initial payment of N/A (\$) shall be made upon execution of this Agreement and is the minimum payment under this Agreement. It shall be credited to the Owner's account in the final invoice.

§ 11.7.2 Unless otherwise agreed, payments for services shall be made monthly on the basis set forth in Section 11.1 for Basic Services, on the basis set forth in Sections 11.2 and 11.3 for Additional Services, and for Reimbursable Expenses as set forth in Section 11.6. Payments are due and payable upon presentation of the Construction Manager's invoice. Amounts unpaid 30 days after the invoice date shall bear interest at the rate applicable to the Owner under New York State law.

§ 11.7.3 The Owner shall not withhold amounts from the Construction Manager's compensation to impose a penalty or liquidated damages on the Construction Manager, or to offset sums requested by or paid to Contractors for the cost of changes in the Work unless the Construction Manager agrees or has been found liable for the amounts in a binding dispute resolution proceeding.

§ 11.7.4 Records of Reimbursable Expenses, expenses pertaining to Additional Services, and services performed on the basis of hourly rates shall be available to the Owner at mutually convenient times; provided, however, the hourly rates are not subject to audit by Owner

ARTICLE 12 SPECIAL TERMS AND CONDITIONS

Special terms and conditions that modify this Agreement are as follows:

§ 12.1 Construction Manager shall not be responsible for the consequences of Acts of God (such as tornado, flood, hurricane, etc.) Owner's, Architects', consultants', Contractors' or vendors' (and their respective agents', employees', consultants', vendors', and subcontractors') acts, omissions to act, or failures to timely act; strikes, lockouts or other labor disturbances; riots, insurrections, or civil commotions; embargoes; shortage or unavailability of materials, supplies, labor and equipment, fire; unavoidable casualties; sabotage; vandalism; the requirements of law, statutes, regulations and other legal requirements or government authorities; casualties requiring reconstruction or repair of the Project or any part thereof; mold; site conditions; or any other matters beyond the reasonable control of Construction Manager.

§ 12.2 In the event that any term or provision, or part thereof, of the Agreement is held to be illegal, invalid or unenforceable under law, regulations or ordinances of any federal, state or local governments to which this Agreement is subject, such term or provision, or part thereof, shall be deemed severed from this Agreement and the remaining term (s) and provision, or part thereof, shall be deemed severed from this Agreement and the remaining term (s) and provision(s) shall remain unaffected thereby.

§ 12.3 Neither party shall unreasonable withhold or delay its consent or approval when requested by the other party.

§ 12.5 This Agreement may not be orally amended, modified or terminated. . This Agreement shall bind the successors and assigns of the respective parties.

§ 12.6 Any notice required to be given by the terms and provisions of this Agreement or by any law or governmental regulation, either by Owner or Construction Manager, shall be in writing and shall be deemed to have been served and given when sent by either Registered or Certified Mail addressed to for Construction Manager, with a copy to LeChase Construction Services, LLC, 205 Indigo Creek Drive, Rochester, New York 14626, Attn: General Counsel , and for Owner at the respective addresses set forth on the first page of this Agreement.

§ 12.8 The Construction Manager, as part of Basic Services, shall make a written record of all meetings, conferences, and decisions made between or among the Owner, Architect and/or Contractor(s), during the construction phase of the Project and which Construction Manager is a party to or aware of and considering any material condition or change in the requirement, scope, performance, and/or sequence of the Work, and provide a copy of such records to the Owner upon request. Such records shall include maintenance of a log to record the processing of all documents such as payment applications, change orders, request for information, etc. It is understood that the Construction Manager will prepare and provide a written record of weekly progress meetings held during the construction phase. In addition, the Construction Manager shall maintain minutes for pre-construction phase meetings held by the Owner, Architect and Construction Manager where the Construction Manager is present (limited to one per month).

ARTICLE 13 SCOPE OF THE AGREEMENT

§ 13.1 This Agreement represents the entire and integrated agreement between the Owner and the Construction Manager and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instrument signed by both Owner and Construction Manager.

§ 13.2 This Agreement is comprised of the following documents listed below:

- .1 AIA Document C132™–2009, Standard Form Agreement Between Owner and Construction Manager as Adviser, as modified by the parties.
- .2
- .3
- .4 Other documents:
(List other documents, if any, including additional scopes of service forming part of the Agreement.)
 - Request for Proposals for Construction Management Services from Naples Central Schools
 - LeChase revised fee letter dated 4-21-2021 from Russ Robinson to Chad Hunt

This Agreement is entered into as of the day and year first written above.

OWNER (Signature)

Matt Frahm, Superintendent of Schools

(Printed name and title)

CONSTRUCTION MANAGER (Signature)

Frederick Thompson Vice President

(Printed name and title)

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Author: Mattern, Joanne, 1963-

LCCN: 2004-52812

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Ashley Tisdale (Removed: 1)

Author: Mattern, Joanne, 1963-

LCCN: 2008-8066

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Chief John Ross (Removed: 1)

Author: Koestler-Grack, Rachel A., 1973-

LCCN: 2003-20490

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Dave Thomas : honesty pays (Removed: 1)

Author: Kramer, Barbara.

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11003780

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Eleanor Roosevelt (Removed: 1)

Author: Mattern, Joanne, 1963-

LCCN: 2007-9727

Published: 2008

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310000118

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Elizabeth Van Lew : Civil War spy (Removed: 1)

Author: Schoof, Heidi.

LCCN: 2005-3255

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Harriet Beecher Stowe : author and advocate (Removed: 1)

Author: Haugen, Brenda.

LCCN: 2004-18755

Published: 2005

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B STO

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11004095

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Jeb Stuart (Removed: 1)

Author: McLeese, Don.

LCCN: 2005-10983

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John Ross (Removed: 1)

Author: Lowe, Felix C.		LCCN: 89-10410	Published: 1990	
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B ROS	NAE0003526	\$15.99	6/13/2017	bhawks@naplescsd.org
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Jordin Sparks (Removed: 1)

Author: Orr, Tamra.		LCCN: 2008-17003	Published: 2009	
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B Spa	310000241	\$17.85	6/13/2017	bhawks@naplescsd.org
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Joseph Stalin : dictator of the Soviet Union (Removed: 1)

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Justin Timberlake (Removed: 1)

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B Tim	310000154	\$22.85	6/13/2017	bhawks@naplescsd.org
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The life and times of Betsy Ross (Removed: 1)

Author: Harkins, Susan Sales.		LCCN: 2005-28495	Published: 2007	
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ISBN: 978-0-9712464-8-5 (pbk.)

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Peter Tchaikovsky (Removed: 1)

Author: Venezia, Mike.

LCCN: 94-9479

Published: 1994

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B Tch	NAE4000046	\$0.00	6/13/2017	bhawks@naplescsd.org

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Sacagawea (Removed: 1)

Author: Erdrich, Liselotte.

LCCN: 2002-12504

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Sacagawea : guide for the Lewis and Clark Expedition (Removed: 1)

Author: Marcovitz, Hal.

LCCN: 00-34595

Published: 2001

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B Sac	50000000107	\$16.32	6/13/2017	bhawks@naplescsd.org

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Sacajawea : Shoshone trailblazer (Removed: 1)

Author: Shaughnessy, Diane.

LCCN: 97-17642

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Author: Stanley, Diane.

LCCN: 2001-24636

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Sequoyah : inventor of the Cherokee written language (Removed: 1)

Author: Shaughnessy, Diane.

LCCN: 97-17643

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Shel Silverstein : poet (Removed: 1)

Author: Lynette, Rachel.

LCCN: 2005-32090

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Sitting Bull : courageous Sioux chief (Removed: 1)

Author: Shaughnessy, Diane.

LCCN: 97-220 /AC

Published: 1997

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Sojourner Truth's "Ain't I a woman?" speech : a primary source investigation (Removed: 1)

Author: Brezina, Corona.

LCCN: 2004-1443

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Strange Mr. Satie (Removed: 1)

Author: Anderson, M. T.

LCCN: 2003-949

Published: 2003

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Tecumseh (Removed: 1)

Author: Aller, Susan Bivin.

LCCN: 2003-9053

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Tupac (Removed: 1)

Author: Marcovitz, Hal.

LCCN: 2006-11448

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Uncle Andy's (Removed: 1)

Author: Warhola, James.

LCCN: 2002-7766

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William Shakespeare : playwright and poet (Removed: 1)

Author: Nettleton, Pamela Hill.

LCCN: 2004-23081

Published: 2005

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Author: Anderson, Sheila.		LCCN: 2008-26463	Published: 2009	
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Anfernee (Penny) Hardaway (Removed: 1)

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Ben Franklin's almanac : being a true account of the good gentleman's life (Removed: 1)

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Author: Joseph, Paul, 1970-		LCCN: 95-52414	Published: 1996	
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Benjamin Franklin : a photo-illustrated biography (Removed: 1)

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Bill Gates : billionaire computer genius (Removed: 1)

Author: Dickinson, Joan D.		LCCN: 96-44529	Published: 1997	
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Bill Gates : computer mogul and philanthropist (Removed: 1)

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Calvin Coolidge : thirtieth president of the United States (Removed: 1)

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Carrie Chapman Catt : a voice for women (Removed: 1)

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Author: Somervill, Barbara A.		LCCN: 2005-27111	Published: 2006	
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B Cat	310000015	\$23.85	6/13/2017	bhawks@naplescsd.org
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César Chávez (Removed: 1)

Author: Brown, Jonatha A.		LCCN: 2004-66116	Published: 2006	
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Claudette Colvin : twice toward justice (Removed: 1)

Author: Hoose, Phillip M., 1947- LCCN: 2008-5435

Published: 2009

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11004488

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\$16.96

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Confucius : the golden rule (Removed: 1)

Author: Freedman, Russell. LCCN: 2001-29372

Published: 2002

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NAE0012268

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bhawks@naplescscsd.org

Was Available -- Weeded

Dale Earnhardt, Jr. (Removed: 1)

Author: Horn, Geoffrey M. LCCN: 2005-32078

Published: 2006

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Dale Earnhardt, Jr. : NASCAR road racer (Removed: 1)

Author: Kirkpatrick, Rob. LCCN: 99-32384

Published: 2000

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Barcode
NAE0011720

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\$11.95

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Dale Earnhardt, Jr. : race car driver (Removed: 1)

Author: Sherman, Josepha. LCCN: 2004-30742

Published: 2005

Call Number
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Barcode
NAE3700225

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\$17.96

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Daunte Culpepper : command and control (Removed: 1)

Author: Stewart, Mark. LCCN: 2001-44617

Published: 2002

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Barcode
NAE0013354

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\$17.95

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Davy Crockett : young rifleman (Removed: 1)

Author: Parks, Aileen Wells. LCCN: 86-10781

Published: 1986

Call Number
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Barcode
NAE0003256

Price
\$3.95

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Duke Ellington (Removed: 1)

Author: Terrill, Richard, 1953- LCCN: 2002-153358

Published: 2003

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Elizabeth I : Queen of Tudor England (Removed: 1)

Author: Weatherly, Myra.	LCCN: 2005-2790	Published: 2006		
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The expeditions of Cortés (Removed: 1)

Author: Hunter, Nigel.	LCCN: 89-17608	Published: 1990		
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Father Damien : the man who lived and died for the victims of leprosy (Removed: 1)

Author: Brown, Pam, 1928-	LCCN: 88-2106	Published: 1988		
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Fergie (Removed: 1)

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Author: Summerer, Eric Michael.	LCCN: 2003-18674	Published: 2006		
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Author: McLoone, Margo.	LCCN: 96-37414	Published: 1997		
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Henry B. Gonzalez : congressman of the people (Removed: 1)

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Hilary Duff (Removed: 2)

Author: Israel, Elaine.	LCCN: 2006-31218	Published: 2007		
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Hilary Duff : actress and singer (Removed: 1)

Author: Kjelle, Marylou Morano.	LCCN: 2004-9303	Published: 2005		
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Hillary Rodham Clinton (Removed: 1)

Author: Mattern, Joanne, 1963-	LCCN: 2007-9729	Published: 2008		
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Author: King, Roger.

LCCN: 00-34592

Published: 2001

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Author: Armentrout, David, 1962-

LCCN: 2003-5933

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LCCN: 99-19753

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Jeff Gordon : NASCAR champion (Removed: 1)

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LCCN: 99-32385

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Author: Stewart, Mark.

LCCN: 00-30508

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Jimmy Carter (Removed: 1)

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Author: Sanford, William R. (William Reynolds), 1927-		LCCN: 91-42180	Published: 1993	
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Miley Cyrus (Removed: 1)

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Author: Bankston, John, 1974-

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Author: Wolny, Philip.	LCCN: 2005-21325	Published: 2006		
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Tom Cruise (Removed: 1)

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Tomie de Paola : his art & his stories (Removed: 1)

Author: Elleman, Barbara.	LCCN: 98-19821	Published: 1999
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The voyages of Captain Cook (Removed: 1)

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William Lloyd Garrison : abolitionist and journalist (Removed: 1)

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B ADA	11004037	\$23.95	6/13/2017	bhawks@naplescscsd.org
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Abigail Adams : famous first Lady (Removed: 1)

Author: Glass, Maya.		LCCN: 2002-155678	Published: 2004	
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Alexander the Great (Removed: 1)

Author: Green, Robert, 1969-		LCCN: 95-43208	Published: 1996	
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B ALE	NAE0011929	\$16.50	6/13/2017	bhawks@naplescscsd.org
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Amanda Bynes (Removed: 1)

Author: Leavitt, Amie Jane.		LCCN: 2007-800	Published: 2008	
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Ansel Adams : American artist with a camera (Removed: 1)

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Author: Markham, Lois.		LCCN: 95-52648	Published: 1996	
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Betty Doll (Removed: 1)

Author: Polacco, Patricia.	LCCN: 00-40650	Published: 2001		
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Author: Ditchfield, Christin.	LCCN: 2007-12506	Published: 2008		
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The boy who drew birds : a story of John James Audubon (Removed: 1)

Author: Davies, Jacqueline, 1962-	LCCN: 2004-971	Published: 2004		
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Carmelo Anthony : it's just the beginning (Removed: 1)

Author: Anthony, Carmelo.	LCCN: 2004-110333	Published: 2004		
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Christina Aguilera (Removed: 1)

Author: Granados, Christine, 1969-	LCCN: 2004-21877	Published: 2005		
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Author: Stevenson, Augusta.		LCCN: 86-10750	Published: 1986	
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Clara Barton : spirit of the American Red Cross (Removed: 1)

Author: Lakin, Patricia, 1944-		LCCN: 2003-18974	Published: 2004	
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Daniel Boone : woodsman of Kentucky (Removed: 1)

Author: Zronik, John Paul, 1972-		LCCN: 2005-35759	Published: 2006	
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The flower hunter : William Bartram, America's first naturalist (Removed: 1)

Author: Ray, Deborah Kogan, 1940-		LCCN: 2002-23186	Published: 2004	
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B Bar	NAE0012812		6/13/2017	bhawks@naplescsd.org
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George Bush : our forty-first president (Removed: 1)

Author: Francis, Sandra.		LCCN: 00-13167	Published: 2002	
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George W. Bush (Removed: 1)

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George W. Bush : President in a turbulent world (Removed: 1)

Author: Zollman, Pam.		LCCN: 2005-34892	Published: 2006	
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Author: Bredeson, Carmen.	LCCN: 2002-489	Published: 2002		
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George W. Bush : the family business (Removed: 1)

Author: Cohen, Daniel, 1936-	LCCN: 99-54082	Published: 2000		
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James Beckwourth (Removed: 1)

Author: Burke, Rick, 1957-	LCCN: 2003-4970	Published: 2004		
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John Adams : a photo-illustrated biography (Removed: 1)

Author: Dubois, Muriel L.	LCCN: 2002-8973	Published: 2003		
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John Adams speaks for freedom (Removed: 1)

Author: Hopkinson, Deborah.	ISBN: 978-0-689-86907-5	Published: 2005		
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Judy Blume (Removed: 1)

Author: Tracy, Kathleen.	LCCN: 2004-24608	Published: 2005		
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Kareem Abdul Jabbar (Removed: 1)

Author: Borrello, Helen A.	LCCN: 94-5774	Published: 1995		
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Author: Carpenter, Angelica Shirley.	LCCN: 90-27436	Published: 1992		
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Lance Armstrong (Removed: 1)

Author: Donovan, Sandra, 1967-	LCCN: 2005-22990	Published: 2006		
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Lance Armstrong : determined to beat the odds (Removed: 1)

Author: Kramer, Barbara.	LCCN: 2004-4505	Published: 2005		
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Laura Bush (Removed: 1)

Author: Mara, Wil.	LCCN: 2002-15162	Published: 2003		
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Laura Bush (Removed: 1)

Author: Mattern, Joanne, 1963-	LCCN: 2007-9732	Published: 2008		
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Laura Welch Bush, First Lady (Removed: 1)

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Purple mountain majesties : the story of Katharine Lee Bates and "America" (Removed: 1)

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Guide to national parks. Northeast region (Removed: 3)

Author: Butcher, Russell D. LCCN: 99-31036

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Guide to national parks : Pacific region (Removed: 1)

Author: Butcher, Russell D. LCCN: 99-23822

Published: 1999

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Guide to national parks. Southwest region (Removed: 1)

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Gunfighters (Removed: 1)

Author: Matthews, Leonard, 1920- LCCN: 87-20479

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Author: Taylor, Mike, 1965-	LCCN: 97-48570	Published: 1998		
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Legends of the Wild West (Removed: 1)

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Rulers of ancient Egypt (Removed: 1)

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They were strong and good (Removed: 1)

Author: Lawson, Robert, 1892-1957.	LCCN: 40-27700 /AC/r82	Published: 1940		
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Western wagon trains (Removed: 1)

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Author: Ackroyd, Peter, 1949-	ISBN: 978-0-7566-1368-6 (hc.)	Published: 2005
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Author: Bailey, Donna.	LCCN: 90-30534	Published: 1991
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Author: Ansary, Mir Tamim.	LCCN: 99-37136	Published: 2000		
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Castle (Removed: 2)

Author: Macaulay, David.	LCCN: 77-7159	Published: 1977		
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A cavalry corporal (Removed: 1)

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China (Removed: 1)

Author: C.J. Shane, book editor.	LCCN: 2002-29939	Published: 2003		
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City : a story of Roman planning and construction (Removed: 1)

Author: Macaulay, David.	ISBN: 0-395-19492-X	Published: 1974		
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Author: Streissguth, Thomas, 1958-	LCCN: 99-50594	Published: 2000		
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Cowboy country (Removed: 1)

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The cowboys (Removed: 1)

Author: by the editors of Time-Life Books,
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LCCN: 72-87680

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Author: Eschle, Lou, 1940-

LCCN: 93-4297

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Author: Cooper, Jason, 1942-

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Egyptian pyramids (Removed: 1)

Author: Steel, Anne.

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Author: Greene, Meg.

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LCCN: 94-38087

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Author: Caselli, Giovanni, 1939-	LCCN: 84-6480	Published: 1985		
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The Roman news (Removed: 1)

Author: Langley, Andrew.	LCCN: 96-3584	Published: 1996		
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Russia (Removed: 2)

Author: prepared by Geography Department.	LCCN: 92-7833	Published: 1992		
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San Francisco (Removed: 1)

Author: Kent, Deborah.	LCCN: 96-54706	Published: 1997		
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Author: Unstead, R. J.	LCCN: 05-52284	Published: 1986		
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Bicycle safety (Removed: 1)

Author: Raatma, Lucia.

LCCN: 2003-6283

Published: 2004

Call Number

Barcode

Price

Acquired

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796.61 RAA	0000016020	\$16.95	6/13/2017	bhawks@naplescsd.org
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Bicycle stunt riding! : catch air (Removed: 1)

Author: Hayhurst, Chris.	LCCN: 99-36847	Published: 2000		
Call Number	Barcode	Price	Acquired	Removed By
796.6 HAY	0000015590	\$17.05	6/13/2017	bhawks@naplescsd.org
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The Blackfoot (Removed: 1)

Author: Hahn, Elizabeth, 1942-	LCCN: 91-48096	Published: 1992		
Call Number	Barcode	Price	Acquired	Removed By
973 HAH	3000000055		6/13/2017	bhawks@naplescsd.org
Was Available -- Weeded				

BMX freestyle (Removed: 1)

Author: Maurer, Tracy, 1965-	LCCN: 2001-41655	Published: 2002		
Call Number	Barcode	Price	Acquired	Removed By
796.6 MAU	0000015692	\$18.25	6/13/2017	bhawks@naplescsd.org
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Bonneville! : quest for the land speed record (Removed: 1)

Author: Schleifer, Jay.	LCCN: 94-765	Published: 1995		
Call Number	Barcode	Price	Acquired	Removed By
796.72 SCH	11000461	\$12.76	6/13/2017	bhawks@naplescsd.org
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Bowling for beginners : simple steps to strikes & spares (Removed: 1)

Author: Nace, Don.	LCCN: 00-48268	Published: 2001		
Call Number	Barcode	Price	Acquired	Removed By
794.6 NAC	11001913	\$16.96	6/13/2017	bhawks@naplescsd.org
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Caving adventures (Removed: 1)

Author: Todd, Anne.	LCCN: 00-12878	Published: 2002		
Call Number	Barcode	Price	Acquired	Removed By
796.52 TOD	11001719		6/13/2017	bhawks@naplescsd.org
Was Available -- Weeded				

The Cherokee (Removed: 1)

Author: McCall, Barbara A., 1936-	LCCN: 88-3947	Published: 1989		
Call Number	Barcode	Price	Acquired	Removed By
970.004 MCC	NAE0002879		6/13/2017	bhawks@naplescsd.org
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The Chickasaw (Removed: 1)

Author: Doherty, Craig A.	LCCN: 93-42163	Published: 1994
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973 DOH	3000000061	
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The Chickasaw (Removed: 1)

Author: Hale, Duane K.	LCCN: 90-34775	Published: 1991
Call Number	Barcode	Price
973 HAL	NAE0002964	
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The Chumash (Removed: 1)

Author: Gibson, Robert O.	LCCN: 90-34776	Published: 1991
Call Number	Barcode	Price
973.04 GIB	NAE0002979	
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Climb! : your guide to bouldering, sport climbing, trad climbing, ice clim (Removed: 1)

Author: Takeda, Pete.	LCCN: 2002-25071	Published: 2002
Call Number	Barcode	Price
796.52 Tak	T 3400008	\$8.95
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Clothes and crafts in Aztec times (Removed: 1)

Author: Dawson, Imogen.	LCCN: 00-32244	Published: 2000
Call Number	Barcode	Price
745 Daw	NAE1700585	\$15.95
Acquired	Removed By	
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Colonial people (Removed: 1)

Author: Howarth, Sarah.	LCCN: 94-20608	Published: 1994
Call Number	Barcode	Price
973 HOW	11000404	\$15.40
Acquired	Removed By	
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Colonial places (Removed: 1)

Author: Howarth, Sarah.	LCCN: 94-25754	Published: 1994
Call Number	Barcode	Price
973 HOW	11000405	\$15.40
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The Comanche Indians (Removed: 1)

Author: Mooney, Martin J.	LCCN: 92-9932	Published: 1993
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970.004 Moo	7000000032	6/13/2017	bhawks@naplescscsd.org
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Crafts for kids who are wild about rainforests (Removed: 1)

Author: Ross, Kathy (Katharine Reynolds), 1948- LCCN: 96-35802

Published: 1997

Call Number	Barcode	Price	Acquired	Removed By
745.5 ROS	000002187	\$13.45	6/13/2017	bhawks@naplescscsd.org

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Crafty juggling (Removed: 1)

Author: Beak, Nick Huckleberry. LCCN: 99-41545

Published: 2000

Call Number	Barcode	Price	Acquired	Removed By
793.8 Bea	T 2500042	\$16.95	6/13/2017	bhawks@naplescscsd.org

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Crafty magic (Removed: 1)

Author: Beak, Nick Huckleberry. LCCN: 99-22877

Published: 1999

Call Number	Barcode	Price	Acquired	Removed By
793.8 Bea	T 2500037	\$16.95	6/13/2017	bhawks@naplescscsd.org

Was Available -- Weeded

Crafty stamping (Removed: 1)

Author: Boase, Petra. LCCN: 99-42734

Published: 2000

Call Number	Barcode	Price	Acquired	Removed By
761 Boa	T 2500043	\$16.95	6/13/2017	bhawks@naplescscsd.org

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Crinkleroot's guide to walking in wild places (Removed: 1)

Author: Arnosky, Jim. LCCN: 92-45775

Published: 1993

Call Number	Barcode	Price	Acquired	Removed By
765.52 ARN	11001021	\$12.75	6/13/2017	bhawks@naplescscsd.org

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Crises at the Olympics (Removed: 1)

Author: Middleton, Haydn. LCCN: 99-22709

Published: 1999

Call Number	Barcode	Price	Acquired	Removed By
796.48 Mid	NAE0011606	\$15.95	6/13/2017	bhawks@naplescscsd.org

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Danger on the mountain : scaling the world's highest peaks (Removed: 1)

Author: Donkin, Andrew. LCCN: 00-55546

Published: 2001

Call Number	Barcode	Price	Acquired	Removed By
796.52 DON	11001966	\$10.96	6/13/2017	bhawks@naplescscsd.org

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Daytonal : thunder at the beach (Removed: 1)

Author: Schleifer, Jay.	LCCN: 94-28496	Published: 1995		
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796.72 SCH	11000496	\$12.76	6/13/2017	bhawks@naplescsd.org
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Deep diving adventures (Removed: 1)

Author: Vander Hook, Sue, 1949-	LCCN: 00-24691	Published: 2001		
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797.2 VAN	11001733	\$15.95	6/13/2017	bhawks@naplescsd.org
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The earliest Americans (Removed: 1)

Author: Sattler, Helen Roney.	LCCN: 91-9463	Published: 1993		
Call Number	Barcode	Price	Acquired	Removed By
970.01 SAT	NAE0008496	\$7.95	6/13/2017	bhawks@naplescsd.org
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Egypt (Removed: 1)

Author: Arnold, Helen.	LCCN: 95-52954	Published: 1997		
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916.2 ARN	0000015206	\$13.65	6/13/2017	bhawks@naplescsd.org
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Egypt (Removed: 1)

Author: Loveridge, Emma W.	LCCN: 96-33473	Published: 1997		
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962 LOV	T 200020	\$16.98	6/13/2017	bhawks@naplescsd.org
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Egypt (Removed: 1)

Author: Wilson, Susan L. (Susan Louise), 1947-	LCCN: 98-35852	Published: 1999		
Call Number	Barcode	Price	Acquired	Removed By
962 WIL	NAE1700320	\$18.95	6/13/2017	bhawks@naplescsd.org
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Eight hands round : a patchwork alphabet (Removed: 1)

Author: Paul, Ann Whitford.	LCCN: 88-745	Published: 1991		
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746.9 PAU	11000780	\$14.89	6/13/2017	bhawks@naplescsd.org
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Ethiopia. (Removed: 2)

	LCCN: 98-47686	Published: 1999		
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963 FIE	NAE240000022	\$265.00	6/13/2017	bhawks@naplescsd.org
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The fantastic book of in-line skating (Removed: 1)

Author: Chalmers, Aldie.	LCCN: 97-10590	Published: 1997		
Call Number	Barcode	Price	Acquired	Removed By
796.21 CHA	NAE00161557	\$0.00	6/13/2017	bhawks@naplescsd.org
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Felicity's craft book : a look at crafts from the past with projects you c (Removed: 1)

LCCN: 94-3373	Published: 1994			
Call Number	Barcode	Price	Acquired	Removed By
745.5 FEL	000001214	\$0.00	6/13/2017	bhawks@naplescsd.org
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Food crafts (Removed: 1)

Author: Deshpande, Chris.	LCCN: 94-11430	Published: 1994		
Call Number	Barcode	Price	Acquired	Removed By
745.5 Des	2000000018	\$13.95	6/13/2017	bhawks@naplescsd.org
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Football (Removed: 1)

Author: Boulais, Sue.	LCCN: 91-24876	Published: 1992		
Call Number	Barcode	Price	Acquired	Removed By
796.332 Bou	0000015089	\$13.76	6/13/2017	bhawks@naplescsd.org
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Football (Removed: 1)

Author: Joseph, Paul, 1970-	LCCN: 95-52033	Published: 1996		
Call Number	Barcode	Price	Acquired	Removed By
796.332 JOS	NAE0009551	\$13.98	6/13/2017	bhawks@naplescsd.org
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Football : how to play the all-star way (Removed: 1)

Author: Raffo, Dave.	LCCN: 93-23274	Published: 1994		
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796.332 Raf	NAE0009474	\$16.98	6/13/2017	bhawks@naplescsd.org
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Fundamental snowboarding (Removed: 1)

Author: Lurie, Jon.	LCCN: 95-11721	Published: 1996		
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Fundamental tennis (Removed: 1)

Author: Miller, Marc.	LCCN: 94-21107	Published: 1995		
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796.342 MIL	11000410	\$16.96	6/13/2017	bhawks@naplescscsd.org

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Great Olympic moments (Removed: 1)

Author: Middleton, Haydn.	LCCN: 99-24331	Published: 2000		
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796.48 Mid	NAE0011604	\$15.95	6/13/2017	bhawks@naplescscsd.org

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Hudson river : an adventure from the mountains to the sea (Removed: 1)

Author: Lourie, Peter.	LCCN: 91-72870	Published: 1992		
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797.1 LOU	11001387	\$8.46	6/13/2017	bhawks@naplescscsd.org

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The Huron (Removed: 1)

Author: Doherty, Craig A.	LCCN: 93-32667	Published: 1994		
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973 DOH	3000000063		6/13/2017	bhawks@naplescscsd.org

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I am a gymnast (Removed: 1)

Author: Foster, McKenzie.	ISBN: 0-375-80251-7 (trade)	Published: 2000		
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796.44 FEL	T 2600050		6/13/2017	bhawks@naplescscsd.org

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The Iditarod (Removed: 1)

Author: [editor, Penny Rennick].	ISBN: 1-56661-057-5	Published: 2001		
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798.8 IDI	11003737		6/13/2017	bhawks@naplescscsd.org

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India (Removed: 1)

Author: Arora Lal, Sunandini.	LCCN: 98-35285	Published: 1999		
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954 Aro	NAE1700331	\$18.95	6/13/2017	bhawks@naplescscsd.org

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Indy! : the great American race (Removed: 1)

Author: Schleifer, Jay.	LCCN: 94-761	Published: 1995
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796.72 SCH	11000578	\$12.76
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It's for you : an amazing picture-puzzle book (Removed: 1)

Author: Talbot, John, 1948-	ISBN: 0-525-45402-0	Published: 1995
Call Number	Barcode	Price
793.73 TAL	000001952	\$20.64
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Jane Yolen's old MacDonald songbook (Removed: 1)

Author: selected, edited, and introduced by Jane Yolen ; musical arrangements by Adam Stemple ; illustrations by Rosekrans Hoffman.	LCCN: 93-73303	Published: 1994
Call Number	Barcode	Price
782.7 JAN	11000583	\$16.95
Acquired	Removed By	
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Josefina's craft book : a look at crafts from the past with projects you c (Removed: 1)

Author: England, Tamara.	LCCN: 98-4752	Published: 1998
Call Number	Barcode	Price
745.5 Eng	NAE1700261	\$15.96
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Kazakhstan (Removed: 1)

Author: prepared by Geography Department, Lerner Publications Company.	LCCN: 92-33082	Published: 1993
Call Number	Barcode	Price
958.45 LOY	11004113	\$22.95
Acquired	Removed By	
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The kids campfire book (Removed: 1)

Author: Drake, Jane.	ISBN: 1-55074-454-2 (bound)	Published: 1998
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796.54 DRA	000001961	\$15.30
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The Kiowa (Removed: 1)

Author: Wunder, John R.	LCCN: 88-30159	Published: 1989
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973 WUN	NAE0002973	
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Knights : facts, things to make, activities (Removed: 1)

Author: Wright, Rachel.	LCCN: 91-20063	Published: 1991		
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745.5 WRI	11000173	\$0.00	6/13/2017	bhawks@naplescsd.org

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Kwanzaa crafts (Removed: 1)

Author: Corwin, Judith Hoffman.	LCCN: 94-43160	Published: 1995		
Call Number	Barcode	Price	Acquired	Removed By
745.594 COR	0000015309	\$9.00	6/13/2017	bhawks@naplescsd.org

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The legend of the curse of the Bambino (Removed: 1)

Author: Shaughnessy, Dan.	LCCN: 2004-774	Published: 2005		
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796.357 SHA	NAE0014466	\$14.40	6/13/2017	bhawks@naplescsd.org

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Le Mans! : race around the clock (Removed: 1)

Author: Schleifer, Jay.	LCCN: 94-28497 /AC	Published: 1995		
Call Number	Barcode	Price	Acquired	Removed By
796.72 SCH	11000594	\$12.76	6/13/2017	bhawks@naplescsd.org

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Martial arts (Removed: 1)

Author: Mitchell, David, 1944-	LCCN: 99-50020	Published: 2000		
Call Number	Barcode	Price	Acquired	Removed By
796.8 MIT	T 2600077		6/13/2017	bhawks@naplescsd.org

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The Menominee (Removed: 1)

Author: Kalbacken, Joan.	LCCN: 93-36671	Published: 1994		
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970.004 Kal	NAE4000037	\$0.00	6/13/2017	bhawks@naplescsd.org

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Modern Olympic games (Removed: 1)

Author: Middleton, Haydn.	LCCN: 99-24273	Published: 1999		
Call Number	Barcode	Price	Acquired	Removed By
796.48 Mid	NAE0011603	\$15.95	6/13/2017	bhawks@naplescsd.org

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Molly's craft book : a look at crafts from the past with projects you can (Removed: 1)

Author: (edited by Jodi Evert ;written by Rebecca Sample Bernstein and Jodi Evert ;inside illustration by Geri Strigenz Bourget ;photography by Mark Salisbury	LCCN: 94-17550	Published: 1994
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745.5 MOL	000001228	\$0.00	6/13/2017	bhawks@naplescsd.org

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Monster truck wars (Removed: 1)

Author: Savage, Jeff, 1961-

LCCN: 95-7180

Published: 1996

Call Number	Barcode	Price	Acquired	Removed By
796.73 SAV	000002552	\$19.90	6/13/2017	bhawks@naplescsd.org

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Monster trucks (Removed: 1)

Author: Schaefer, A. R. (Adam Richard), 1976-

LCCN: 2001-1866

Published: 2002

Call Number	Barcode	Price	Acquired	Removed By
796.73 SCH	11003372	\$15.95	6/13/2017	bhawks@naplescsd.org

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Motorcycles (Removed: 1)

Author: Jay, Jackson.

LCCN: 95-43222

Published: 1996

Call Number	Barcode	Price	Acquired	Removed By
796.7 JAY	11001173	\$14.25	6/13/2017	bhawks@naplescsd.org

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Mountain bikes (Removed: 1)

Author: Savage, Jeff, 1961-

LCCN: 2002-12651

Published: 2003

Call Number	Barcode	Price	Acquired	Removed By
796.6 Sav	NAE001700933	\$15.95	6/13/2017	bhawks@naplescsd.org

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Music (Removed: 1)

Author: Ardley, Neil.

LCCN: 88-13394

Published: 1989

Call Number	Barcode	Price	Acquired	Removed By
781.91 ARD	T 2200001	\$17.26	6/13/2017	bhawks@naplescsd.org

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New York as a Dutch colony (Removed: 1)

Author: Levy, Janey.

ISBN: 978-0-8239-8403-9

Published: 2003

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974.7 LEV	NAE00148244		6/13/2017	bhawks@naplescsd.org

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North American Indian sign language (Removed: 1)

Author: Liptak, Karen.

LCCN: 90-12336

Published: 1990

Call Number	Barcode	Price	Acquired	Removed By
970 LIP	NAE0002866		6/13/2017	bhawks@naplescsd.org

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North American Indian survival skills (Removed: 1)

Author: Liptak, Karen.

LCCN: 90-12354

Published: 1990

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NAE0002867

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North American Indians (Removed: 1)

Author: Viola, Herman J.

LCCN: 96-8179

Published: 1996

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970.004 VIO

Barcode
NAE0010779

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\$25.00

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Oh, a-hunting we will go (Removed: 1)

Author: Langstaff, John M.

LCCN: 91-1987

Published: 1991

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784.4 Lan

Barcode
000000916

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\$9.50

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The Ojibwa (Removed: 1)

Author: Tanner, Helen Hornbeck.

LCCN: 90-2455

Published: 1992

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970.004 TAN

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NAE0002884

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The Ojibwe (Removed: 1)

Author: Stan, Susan.

LCCN: 88-24998

Published: 1989

Call Number
970.004 STA

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On top of Old Smoky : a collection of songs and stories from Appalachia (Removed: 1)

Author: Kidd, Ronald.

LCCN: 92-14437

Published: 1992

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782.42162 KID

Barcode
11000305

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\$15.12

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The Pilgrims, brave settlers of Plymouth (Removed: 1)

Author: Groh, Lynn.

LCCN: 68-10094

Published: 1968

Call Number
973.2 GRO

Barcode
NAE0002981

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Pioneer projects (Removed: 1)

Author: Kalman, Bobbie.

LCCN: 96-29943

Published: 1997

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Play me a story : nine tales about musical instruments (Removed: 1)

Author: Adler, Naomi.

LCCN: 97-25708

Published: 1998

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784 ADL

NAE0011360

\$15.00

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The Pomo (Removed: 1)

Author: Worthylake, Mary M.

LCCN: 93-36666

Published: 1994

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970.004 Wor

NAE4000041

\$0.00

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Presents (Removed: 2)

Author: Newington, Irene.

LCCN: 95-60782

Published: 1995

Call Number

Barcode

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\$11.80

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PRINT MAKING. (Removed: 1)

Author: Harden, Elisabeth.

ISBN: 0-7858-0464-1

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Author: D'Apice, Mary.

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The quilting bee (Removed: 1)

Author: Gibbons, Gail.

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Roller hockey (Removed: 1)

Author: Gutman, Bill.

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Safety on the playground and outdoors (Removed: 1)

Author: Raatma, Lucia.

LCCN: 2003-27211

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Samantha's craft book : a look at crafts from the past with projects you c (Removed: 1)

Author: (edited by Jodi Evert ;written by Rebecca Sample Bernstein and Jodi Evert ;inside illustration by Geri Strigenz Bourget ;photography by Mark Salisbury

LCCN: 94-12058

Published: 1994

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745.5 SAM

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The Seminole (Removed: 1)

Author: Brooks, Barbara, 1946-

LCCN: 88-6920

Published: 1989

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The Seminole Indians (Removed: 1)

Author: Koslow, Philip.

LCCN: 93-35441

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The Shawnee (Removed: 2)

Author: Fulkerson, Chuck, 1947-

LCCN: 91-24406

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The Shawnee (Removed: 1)

Author: Hubbard-Brown, Janet.

LCCN: 94-29006

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Skateboard! : your guide to street, vert, downhill, and more (Removed: 1)

Author: Loizos, Constance.

LCCN: 2002-25076

Published: 2002

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Barcode
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Price
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Skateboarding (Removed: 1)

Author: Maurer, Tracy, 1965-

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Skateboarding (Removed: 1)

Author: Spencer, Russ.

LCCN: 2003-27370

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Skateboarding basics (Removed: 1)

Author: Jay, Jackson.

LCCN: 95-44719

Published: 1996

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Skateboarding history : from the backyard to the big time (Removed: 1)

Author: Martin, Michael, 1948-

LCCN: 2001-3920

Published: 2002

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Snowboard! : your guide to freeriding, pipe & park, jibbing, backcountry, (Removed: 1)

Author: Masoff, Joy, 1951-

LCCN: 2001-44392

Published: 2002

Call Number
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Barcode
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Snowboarding (Removed: 1)

Author: Davis, Steve.

LCCN: 00-23245

Published: 2000

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Snowboarding (Removed: 1)

Author: Fraser, Andy, 1973-

LCCN: 99-31775

Published: 2000

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Snowboarding (Removed: 1)

Author: Maurer, Tracy, 1965-

LCCN: 2001-41650

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So many dynamos! and other palindromes (Removed: 1)

Author: Agee, Jon.

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Spine-tingling magic tricks (Removed: 1)

Author: Knoles, David.

ISBN: 0-8069-7569-5 (pbk.)

Published: 2001

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Sports (Removed: 1)

Author: created by Gallimard Jeunesse and Pierre-Marie Valat ; illustrated by Pierre-Marie Valet.

LCCN: 97-22767

Published: 1998

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Start playing chess (Removed: 1)

Author: Katz, Rosalyn B., 1943-	LCCN: 96-24656	Published: 1996
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State songs (Removed: 1)

Author: Travis, George, 1961-	LCCN: 99-31933	Published: 1999
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Storming a castle : a maze adventure (Removed: 1)

Author: White, Graham, 1953-	LCCN: 2002-1657	Published: 2002
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Surf! : your guide to longboarding, shortboarding, tubing, aerals, hangin (Removed: 1)

Author: Bass, Scott.	LCCN: 2002-12761	Published: 2003
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Author: Cherry, Ronald.	LCCN: 00-21941	Published: 2000
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Author: Stein, R. Conrad.	LCCN: 92-33422	Published: 1993	
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Author: Duvall, Jill.	LCCN: 91-3037	Published: 1991	
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USKids history. Book of the American Indians (Removed: 1)

Author: Smith-Baranzini, Marlene.	LCCN: 93-3068	Published: 1994	
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Vietnam (Removed: 1)

Author: Wright, David K.	LCCN: 88-30486	Published: 1989	
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The Vietnam War (Removed: 1)

Author: Devaney, John.	LCCN: 91-14755	Published: 1992	
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The Vietnam Women's Memorial (Removed: 1)

Author: Kent, Deborah.	LCCN: 94-38019	Published: 1995		
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Visiting a village (Removed: 1)

Author: Kalman, Bobbie.	ISBN: 978-0-86505-507-0	Published: 1993		
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Wakeboarding! : throw a tantrum (Removed: 1)

Author: Hayhurst, Chris.	LCCN: 99-16256	Published: 2000		
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Weight lifting (Removed: 1)

Author: Lund, Bill, 1954-	LCCN: 96-24725	Published: 1996		
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Wild and crafty (Removed: 1)

Author: National Wildlife Federation.	LCCN: 98-39164	Published: 1999		
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Winterdancer : the fine madness of running the Iditarod (Removed: 1)

Author: Paulsen, Gary.	LCCN: 93-42096	Published: 1994		
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Wrestling : start right and wrestle well (Removed: 1)

Author: Gutman, Bill.	LCCN: 89-7596	Published: 1990		
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The X Games : skateboarding's greatest event (Removed: 1)

Author: Savage, Jeff, 1961-

LCCN: 2004-666

Published: 2005

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The young ice skater (Removed: 1)

Author: Morrissey, Peter, 1953-

LCCN: 98-11936

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Abe Lincoln goes to Washington, 1837-1865 (Removed: 1)

Author: Harness, Cheryl.

LCCN: 96-9587

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The amazing life of Benjamin Franklin (Removed: 1)

Author: Giblin, James.

LCCN: 98-44738

Published: 2000

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America's War of Independence : a concise illustrated history of the Ameri (Removed: 1)

Author: [editor, Sarah Weir].

LCCN: 94-202047

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Antietam (Removed: 1)

Author: Hughes, Christopher (Christopher A.), 1968-

LCCN: 97-35270

Published: 1998

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The Battle of Gettysburg (Removed: 1)

Author: Carter, Alden R.

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Published: 1990

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Behind the blue and gray : the soldier's life in the Civil War (Removed: 1)

Author: Ray, Delia.

LCCN: 90-46412

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The biggest (and best) flag that ever flew (Removed: 1)

Author: Jones, Rebecca C.

LCCN: 88-159653

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The Boston Tea Party (Removed: 1)

Author: Oleksy, Walter G., 1930-

LCCN: 92-26247

Published: 1993

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Boston Tea Party : rebellion in the colonies (Removed: 1)

Author: Knight, James E.

LCCN: 81-23077

Published: 1982

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Charley Waters goes to Gettysburg (Removed: 1)

Author: Sinnott, Susan.

LCCN: 99-36119

Published: 2000

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Children of the trail west (Removed: 1)

Author: Littlefield, Holly, 1963-

LCCN: 98-3153

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Civil War (Removed: 1)

Author: Stanchak, John E.

ISBN: 0-7894-6302-4

Published: 2000

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A Civil War drummer boy : the diary of William Bircher, 1861-1865 (Removed: 1)

Author: Bircher, William, 1845-1917.

LCCN: 99-28816

Published: 2000

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A colonial Quaker girl : the diary of Sally Wister, 1777-1778 (Removed: 1)

Author: Wister, Sarah, 1761-1804.		LCCN: 99-15273	Published: 2000	
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The Comanche (Removed: 1)

Author: Lodge, Sally, 1953-		LCCN: 91-4114	Published: 1992	
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A Confederate girl : the diary of Carrie Berry, 1864 (Removed: 1)

Author: Berry, Carrie, 1854-1921.		LCCN: 99-29044	Published: 2000	
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A covered wagon girl : the diary of Sallie Hester, 1849-1850 (Removed: 1)

Author: Hester, Sallie.		LCCN: 99-15274	Published: 2000	
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Early travel (Removed: 1)

Author: Kalman, Bobbie, 1947-		LCCN: 93-27358	Published: 1992	
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Early village life (Removed: 1)

Author: Kalman, Bobbie, 1947-		LCCN: 93-27357	Published: 1991	
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Eastern Great Lakes : Indiana, Michigan, Ohio (Removed: 1)

Author: Aylesworth, Thomas G.		LCCN: 94-37217	Published: 1996	
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Eastern trails from footpaths to turnpikes (Removed: 1)

Author: Pelta, Kathy.

LCCN: 96-46609

Published: 1998

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Everglades (Removed: 1)

Author: George, Jean Craighead, 1919-2012.

LCCN: 92-9517

Published: 1995

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Everglades : Buffalo Tiger and the river of grass (Removed: 1)

Author: Lourie, Peter.

LCCN: 92-73989

Published: 1994

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Frontier home (Removed: 1)

Author: Bial, Raymond.

LCCN: 92-36449

Published: 1993

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Gettysburg (Removed: 1)

Author: Hughes, Chris.

LCCN: 98-13538

Published: 1998

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Author: Richards, Kenneth G., 1926-

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Australia : the unique continent : chronicles from National Geographic (Removed: 1)

Author: Arthur M. Schlesinger Jr., senior consulting editor ; Fred L. Israel, general editor.

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Mexico (Removed: 1)

Author: Prasad, Nancy.

LCCN: cn 89-95137

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Author: Platt, Richard.	LCCN: 2008-935660	Published: 2009		
Call Number	Barcode	Price	Acquired	Removed By
FIC PLA	NAE00158856	\$15.29	6/13/2017	bhawks@naplescsd.org
Was Available -- Weeded				

Royal Mail Steamship Titanic (Removed: 1)

Author: Hamilton, Sue L., 1959-	LCCN: 88-71722	Published: 1988		
Call Number	Barcode	Price	Acquired	Removed By
904 HAM	NAE0002535		6/13/2017	bhawks@naplescsd.org
Was Available -- Weeded				

Saskatchewan (Removed: 1)

Author: Richardson, Gillian.	LCCN: 94-44842	Published: 1995		
Call Number	Barcode	Price	Acquired	Removed By
971.24 RIC	11000663	\$16.11	6/13/2017	bhawks@naplescsd.org
Was Available -- Weeded				

Library Weeding Log

Naples Elementary School

From: 4/1/2021 To: 4/30/2021

4/7/2021 - Copies Removed: 46

The Teton Sioux Indians (Removed: 1)

Author: Dolan, Terrance.

LCCN: 94-7167

Published: 1995

Call Number
970.004 DOL

Barcode
NAE0005077

Price

Acquired
6/13/2017

Removed By
bhawks@naplescsd.org

Was Available -- Weeded

The tiny seed (Removed: 1)

Author: Carle, Eric.

ISBN: 0-88708-015-4

Published: 1987

Call Number
E CAR

Barcode
NAE0014416

Price
\$10.56

Acquired
6/13/2017

Removed By
bhawks@naplescsd.org

Was Available -- Weeded

The trail of tears : the Cherokee journey from home (Removed: 1)

Author: Brill, Marlene Targ.

LCCN: 94-16988

Published: 1995

Call Number
973 BRI

Barcode
11001869

Price
\$18.68

Acquired
6/13/2017

Removed By
bhawks@naplescsd.org

Was Available -- Weeded

The Usborne book of countries of the world facts (Removed: 1)

Author: Champion, Neil.

ISBN: 0-88110-227-X

Published: 1986

Call Number
909.82 CHA

Barcode
11000036

Price
\$0.00

Acquired
6/13/2017

Removed By
bhawks@naplescsd.org

Was Available -- Weeded

Viking explorers (Removed: 1)

Author: Matthews, Rupert.

LCCN: 90-178 AC

Published: 1990

Call Number
910.9 MAT

Barcode
NAE0002547

Price

Acquired
6/13/2017

Removed By
bhawks@naplescsd.org

Was Available -- Weeded

Walter the baker (Removed: 1)

Author: Carle, Eric.

LCCN: 94-32364

Published: 1995

Call Number
E CAR

Barcode
11000706

Price
\$13.60

Acquired
6/13/2017

Removed By
bhawks@naplescsd.org

Was Available -- Weeded

Welcome to Australia (Removed: 1)

Author: North, Peter, 1943-

LCCN: 98-54729

Published: 1999

Call Number
994 Nor

Barcode
NAE1700425

Price
\$16.95

Acquired
6/13/2017

Removed By
bhawks@naplescsd.org

Was Available -- Weeded

The World Almanac atlas of the world (Removed: 1)

Author: maps created by MapQuest.com, Inc.

ISBN: 0-88687-855-1 (pbk.)

Published: 1999

Call Number

Barcode

Price

Acquired

Removed By

Library Weeding Log

Naples Elementary School

From: 4/1/2021 To: 4/30/2021

4/7/2021 - Copies Removed: 46

912 Wor	50000000079	\$5.26	6/13/2017	bhawks@naplescscsd.org
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Was Available -- Weeded

The Zuni (Removed: 1)

Author: Bonvillain, Nancy.

LCCN: 95-1893

Published: 1995

Call Number

Barcode

Price

Acquired

Removed By

973 BON

11000389

\$19.95

6/13/2017

bhawks@naplescscsd.org

Was Available -- Weeded

4/5/2021 - Copies Removed: 1

Hermanas (Removed: 1)

Author: Telgemeier, Raina.

ISBN: 978-8-41636396-4

Published: 2017

Call Number

Barcode

Price

Acquired

Removed By

741.5 TEL

NAE3701575

\$16.99

3/19/2019

bhawks@naplescscsd.org

Was On Hold -- Deleted

From: 4/1/2021 To: 4/30/2021 Total Copies Removed: 610

Deleted: 2, Transferred: 0, Weeded: 608

Library Weeding Log

Naples Junior-Senior High School

From: 4/1/2021 To: 4/28/2021

H.S. Weeding Log April 2021

4/28/2021 - Copies Removed: 8

CultureGrams : Vol. 1: A - L. (Removed: 1)

ISBN: 978-0-9778091-5-8 (loose-leaf set) Published: 2008

Call Number	Barcode	Price	Acquired	Removed By
R 306.06 CUL	NAS0034422	\$85.00	6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

CultureGrams : Vol. 2: M - Z. (Removed: 1)

ISBN: 978-0-9778091-5-8 (loose-leaf set) Published: 2008

Call Number	Barcode	Price	Acquired	Removed By
R 306.06 CUL	NAS0034425	\$85.00	6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

U.S. immigration and migration almanac (Removed: 2)

Author: Benson, Sonia. LCCN: 2003-27833 Published: 2004

Call Number	Barcode	Price	Acquired	Removed By
R 304.8 US	NAS0031084		6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

R 304.8 US	NAS0031132		6/13/2017	bhawks@naplescsd.org
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Was Available -- Weeded

U.S. immigration and migration. Biographies (Removed: 2)

Author: Outman, James L., 1946- LCCN: 2004-3552 Published: 2004

Call Number	Barcode	Price	Acquired	Removed By
R 304.8 US	NAS0031088		6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

R 304.8 US	NAS0031131		6/13/2017	bhawks@naplescsd.org
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Was Available -- Weeded

U.S. immigration and migration. Cumulative index (Removed: 1)

Author: Lawrence W. Baker, index coordinator. LCCN: 2004-3554 Published: 2004

Call Number	Barcode	Price	Acquired	Removed By
R 304.8 US	NAS0031130		6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

U.S. immigration and migration. Primary sources (Removed: 1)

Author: [compiled by] James L. Outman ; Lawrence W. Baker, project editor. LCCN: 2004-3553 Published: 2004

Call Number	Barcode	Price	Acquired	Removed By
R 304.8 US	NAS0031129		6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

4/15/2021 - Copies Removed: 36

Library Weeding Log

Naples Junior-Senior High School

From: 4/1/2021 To: 4/28/2021

4/15/2021 - Copies Removed: 36

The adventures of Huckleberry Finn (Removed: 1)

Author: Twain, Mark.

Published: 1977

Call Number	Barcode	Price
Cass F Twa	NAS0006554	\$32.00

Acquired	Removed By
6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

All quiet on the western front (Removed: 1)

Author: Remarque, Erich Maria, 1898-1970.

ISBN: 1-55690-960-8

Published: 1994

Call Number	Barcode	Price
Cass 833.912 Rem	NAS0006296	

Acquired	Removed By
6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

Among the hidden (Removed: 1)

Author: Haddix, Margaret Peterson.

ISBN: 1-40257617-X

Published: 2004

Call Number	Barcode	Price
Cass F HAD	NAS0007938	\$28.75

Acquired	Removed By
6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

Animal farm (Removed: 1)

Author: Orwell, George, 1903-1950.

ISBN: 1-55690-018-X

Published: 1987

Call Number	Barcode	Price
Cass 823.912 ORW	NAS0003928	

Acquired	Removed By
6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

Anne Frank the diary of a young girl (Removed: 1)

Author: Frank, Anne, 1929-1945.

ISBN: 1-55690-023-6

Published: 1982

Call Number	Barcode	Price
Cass 921 FRA	NAS0007697	

Acquired	Removed By
6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

Ash (Removed: 1)

Author: Lo, Malinda.

LCCN: 2009-17471

Published: 2009

Call Number	Barcode	Price
F LO	NAS0023526	\$12.36

Acquired	Removed By
6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

Ask directions (Removed: 1)

Published: 2005

Call Number	Barcode	Price
DVD 468 ASK	NAS0034399	\$19.95

Acquired	Removed By
6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

Beyond the Valley of Thorns (Removed: 1)

Author: Carman, Patrick.

LCCN: 2004-25109

Published: 2005

Call Number	Barcode	Price

Acquired	Removed By

Library Weeding Log

Naples Junior-Senior High School

From: 4/1/2021 To: 4/28/2021

4/15/2021 - Copies Removed: 36

F CAR	NAS0008044	\$9.95	6/13/2017	bhawks@naplescsd.org
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Was Available -- Weeded

Blink once (Removed: 1)

Author: Busby, Cylin.	LCCN: 2012-11232	Published: 2012		
Call Number	Barcode	Price	Acquired	Removed By
F BUS	NAS0035329	\$17.99	6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

The bunker diary (Removed: 1)

Author: Brooks, Kevin.	LCCN: 2014-26362	Published: 2015		
Call Number	Barcode	Price	Acquired	Removed By
F BRO	NAS0035790		6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

The carbon diaries 2015 (Removed: 1)

Author: Lloyd, Saci.	LCCN: 2008-19712	Published: 2009		
Call Number	Barcode	Price	Acquired	Removed By
F LLO	NAS0034670	\$17.95	6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

The carbon diaries 2017 (Removed: 1)

Author: Lloyd, Saci.	LCCN: 2009-20412	Published: 2010		
Call Number	Barcode	Price	Acquired	Removed By
F LLO	NAS0034873	\$17.95	6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

character for life School Specialty Video. (Removed: 1)

Call Number	Barcode	Price	Acquired	Removed By
DVD CHA	NAS0036147	\$9.99	9/28/2017	bhawks@naplescsd.org

Was Available -- Weeded

A child called "It" one child's courage to survive (Removed: 1)

Author: Pelzer, David J.	ISBN: 1-40250675-9	Published: 2001		
Call Number	Barcode	Price	Acquired	Removed By
Cass B PEL	NAS0007935	\$29.75	6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

The chronicles of Vladimir Tod : eighth grade bites (Removed: 1)

Author: Brewer, Heather.	ISBN: 978-0-14-241187-2 (pbk.)	Published: 2008		
Call Number	Barcode	Price	Acquired	Removed By
F BRE	NAS0033444	\$15.97	6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

Library Weeding Log

Naples Junior-Senior High School

From: 4/1/2021 To: 4/28/2021

4/15/2021 - Copies Removed: 36

The chronicles of Vladimir Tod : eleventh grade burns (Removed: 1)

Author: Brewer, Heather.	ISBN: 978-0-14-241647-1 (pbk.)	Published: 2010
Call Number F BRE	Barcode NAS0033390	Price \$18.95
		Acquired 6/13/2017
		Removed By bhawks@naplescsd.org

Was Available -- Weeded

The chronicles of Vladimir Tod : ninth grade slays (Removed: 1)

Author: Brewer, Heather.	LCCN: 2007-28300	Published: 2008
Call Number F BRE	Barcode NAS0034529	Price \$17.66
		Acquired 6/13/2017
		Removed By bhawks@naplescsd.org

Was Available -- Weeded

The chronicles of Vladimir Tod : tenth grade bleeds (Removed: 1)

Author: Brewer, Heather.	LCCN: 2008-34213	Published: 2009
Call Number F BRE	Barcode NAS0034920	Price \$8.99
		Acquired 6/13/2017
		Removed By bhawks@naplescsd.org

Was Available -- Weeded

The chronicles of Vladimir Tod : twelfth grade kills (Removed: 1)

Author: Brewer, Heather.	LCCN: 2009-53288	Published: 2010
Call Number F BRE	Barcode NAS0033407	Price \$15.97
		Acquired 6/13/2017
		Removed By bhawks@naplescsd.org

Was Available -- Weeded

CultureGrams (Removed: 1)

		Published: 2002
Call Number 306.03 CUL	Barcode NAS0020929	Price \$0.00
		Acquired 6/13/2017
		Removed By bhawks@naplescsd.org

Was Available -- Weeded

The Dark Hills divide (Removed: 1)

Author: Carman, Patrick.	LCCN: 2004-16312	Published: 2005
Call Number F CAR	Barcode NAS0008009	Price \$9.95
		Acquired 6/13/2017
		Removed By bhawks@naplescsd.org

Was Available -- Weeded

Goldfish (Removed: 1)

Author: Luurtsema, Nat.	LCCN: 2012-418816	Published: 2016
Call Number F LUU	Barcode NAS0035998	Price \$16.30
		Acquired 6/13/2017
		Removed By bhawks@naplescsd.org

Was Available -- Weeded

Into the mist (Removed: 1)

Author: Carman, Patrick.	ISBN: 978-0-439-89952-9	Published: 2007
Call Number	Barcode	Price
		Acquired
		Removed By

Library Weeding Log

Naples Junior-Senior High School

From: 4/1/2021 To: 4/28/2021

4/15/2021 - Copies Removed: 36

F CAR	NAS0031745	\$11.99	6/13/2017	bhawks@naplescsg
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Was Available -- Weeded

Living with New York Black Bears an inside look at the mysterious world of (Removed: 1)

Published: 2007

Call Number	Barcode	Price	Acquired	Removed By
DVD 599.785 LIV	NAS0034443	\$0.00	6/13/2017	bhawks@naplescsg

Was Available -- Weeded

My side of the mountain (Removed: 1)

Author: George, Jean Craighead,. ISBN: 0-7887-0144-4 Published: 1994

Call Number	Barcode	Price	Acquired	Removed By
Cass F GEO	NAS0007030	\$27.00	6/13/2017	bhawks@naplescsg

Was Available -- Weeded

Night. (Removed: 1)

Author: Wiesel, Elie.

Call Number	Barcode	Price	Acquired	Removed By
Cass 940.548 Wie	NAS0007032	\$26.00	6/13/2017	bhawks@naplescsg

Was Available -- Weeded

Nightjohn (Removed: 1)

Author: Paulsen, Gary. ISBN: 1-55690-854-7 Published: 1993

Call Number	Barcode	Price	Acquired	Removed By
Cass F PAU	NAS0007940	\$19.75	6/13/2017	bhawks@naplescsg

Was Available -- Weeded

The outsiders (Removed: 1)

Author: Hinton, S.E. Published: 1967

Call Number	Barcode	Price	Acquired	Removed By
Cass F Hin	NAS0006550	\$40.00	6/13/2017	bhawks@naplescsg

Was Available -- Weeded

Shift (Removed: 1)

Author: Bradbury, Jennifer. LCCN: 2007-23558 Published: 2008

Call Number	Barcode	Price	Acquired	Removed By
F BRA	NAS0026267	\$18.79	6/13/2017	bhawks@naplescsg

Was Available -- Weeded

Stargazer (Removed: 1)

Author: Carman, Patrick. LCCN: 2007-52348 Published: 2008

Call Number	Barcode	Price	Acquired	Removed By
F CAR	NAS0034544	\$13.76	6/13/2017	bhawks@naplescsg

Was Available -- Weeded

Library Weeding Log

Naples Junior-Senior High School

From: 4/1/2021 To: 4/28/2021

4/15/2021 - Copies Removed: 36

Taking control of your credit (Removed: 1)

Author: PBS39 WFWA-DT ;
writer/producer, Amber Warnick.

Published: 2008

Call Number	Barcode	Price
DVD 332.76 TAK	NAS0034658	\$0.00

Acquired	Removed By
6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

The tenth city (Removed: 1)

Author: Carman, Patrick.

LCCN: 2005-8649

Published: 2006

Call Number	Barcode	Price
F CAR	NAS0031026	\$9.99

Acquired	Removed By
6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

A thousand roads (Removed: 1)

Author: a production of Seven Arrows,
Telenova ; produced by Scott Garen and
Barry Clark ; directed by Chris Eyre ;
written by Scott Garen & Joy Harjo.

Published: 2005

Call Number	Barcode	Price
DVD 974 THO	NAS0035987	\$0.00

Acquired	Removed By
6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

To kill a mockingbird (Removed: 1)

Author: Lee, Harper.

ISBN: 1-55690-517-3

Published: 1988

Call Number	Barcode	Price
Cass 813.5 Lee	NAS0006288	\$7.00

Acquired	Removed By
6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

Using the Internet for Research (Removed: 1)

Published: 2002

Call Number	Barcode	Price
DVD 025.04 USI	NAS0007435	

Acquired	Removed By
6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

The valiant (Removed: 1)

Author: Livingston, Lesley.

ISBN: 978-0-448-49378-7

Published: 2017

Call Number	Barcode	Price
F LIV	NAS0036094	\$17.30

Acquired	Removed By
6/13/2017	bhawks@naplescsd.org

Was Available -- Weeded

From: 4/1/2021 To: 4/28/2021 Total Copies Removed: 44

Deleted: 0, Transferred: 0, Weeded: 44

NAPLES CENTRAL SCHOOL DISTRICT
MONTHLY REPORT OF THE TREASURER
PERIOD ENDING MARCH 2021

CASH BALANCE ON HAND:	GENERAL FUND	SCHOOL LUNCH FUND	FEDERAL FUND	CAPITAL FUND	T & A / Payroll	SCHOLARSHIP FUNDS	PERMANENT FUNDS	DEBT SERVICE FUND
OPENING BALANCE:	\$13,116,369.73	\$65,526.86	\$153,964.87	\$38,936.17	\$128,129.90	\$159,727.68	\$10,264.30	\$488,441.48
+ CASH RECEIPTS	\$3,026,915.45	\$69,318.35	\$79,632.15	\$1.66	\$1,083,892.37	\$106.13	\$0.36	\$18.64
- CASH DISBURSEMENTS:	\$1,597,547.54	\$39,221.00	\$55,356.32	\$18,663.77	\$725,922.46	\$0.00	\$0.00	\$0.00
CLOSING BALANCE:	\$14,545,737.64	\$95,624.21	\$178,240.70	\$20,274.06	\$486,099.81	\$159,833.81	\$10,264.66	\$488,460.12

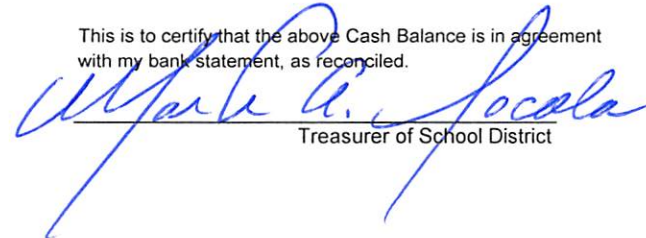
BANK RECONCILIATION:	GENERAL FUND	SCHOOL LUNCH FUND	FEDERAL FUND	CAPITAL FUND	TRUST & AGENCY	SCHOLARSHIP FUNDS	PERMANENT FUNDS	DEBT SERVICE FUND
CHECKING BANK STATEMENT BALANCE	\$7,878,446.81	\$97,729.64	\$178,240.70	\$20,274.06	\$483,294.98	\$1,168.92	\$10,264.66	\$488,460.12
+ OUTSTANDING DEPOSITS	\$35.00	\$2.00	\$0.00	\$0.00	\$7,473.75	\$70.00	\$0.00	\$0.00
ADJUSTED CHECKING BALANCE	\$7,878,481.81	\$97,731.64	\$178,240.70	\$20,274.06	\$490,768.73	\$1,238.92	\$10,264.66	\$488,460.12
-OUTSTANDING CHECKS	\$262,879.97	\$2,107.43	\$0.00	\$0.00	\$4,668.92	\$895.00	\$0.00	\$0.00
+SAVINGS ACCOUNTS & INVESTMENTS	\$366,411.03	\$0.00	\$0.00	\$0.00	\$0.00	\$159,489.89	\$0.00	\$0.00
+MISCELLANEOUS RESERVES	\$3,263,669.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
+CAPITAL RESERVES	\$3,300,054.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CLOSING BALANCE:	\$14,545,737.64	\$95,624.21	\$178,240.70	\$20,274.06	\$486,099.81	\$159,833.81	\$10,264.66	\$488,460.12

Received by the Board of Education and
entered as a part of the minutes of the
Board meeting held

May 5, 2021


Clerk of the Board of Education

This is to certify that the above Cash Balance is in agreement
with my bank statement, as reconciled.


Treasurer of School District

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Naples Central School District
GENERAL FUND Trial Balance for Fiscal Year 2021
Cycle 09
Post Dates From 07/01/2020 To 03/31/2021

G/L Account	Description	Debits	Credits
Assets			
200.0B	Cash - FIVE STAR CK.	604,350.37	
200.1B	5*Bank -GF Savings	2,516,362.99	
200.1C	5* Bank-Tax Collection	7,011,251.47	
200.NY	General Fund NYCLASS	4,413,772.81	
210.00	Petty Cash	100.00	
250.00	Taxes Receivable, Current	90,070.33	
380.00	Accounts Receivable	26,740.96	
391.10	Due From Other Funds - Cafe	141,368.29	
391.20	Due From Other Funds -Federal	477,766.48	
391.40	Due From Other Funds -T&A	47,834.38	
391.41	Due From Other Funds -T&A(HI)	3.85	
391.50	Due From Other Funds -Payroll	0.83	
410.AR	Due From State and Federal	112.19	
440.AR	Due From Other Governments	109.20	
Budgetary and Expense Accounts			
510.00	Total Est. Rev.-Modified Budg.	20,777,570.00	
521.00	Encumbrances	8,387,032.96	
522.00	Expenditures	11,371,795.80	
599.00	Appropriated Fund Balance	626,882.91	
Liabilities and Reserves			
600.99	Accounts Payable-accrued		5,184.23
601.10	HRA Medical Liability		92,494.00
630.00	Due To Other Funds	1,874.55	
630.FF	Due To Federal Funds		172,470.36
630.TA	Due To Trust and Agency	322,649.22	
632.00	Due to State Teachers'Ret.Sys		353,586.63
637.00	Due to Employees' Ret. System	13,187.56	
687.00	Compensated Absences		50,348.99
695.00	Def Tax Rev - Reserve Exc Tax		1,900.82
815.00	Unemployment Insurance Reserve		40,323.86
821.00	Reserve for Encumbrances		8,387,032.96
827.00	Retirement Contrib Reserve		1,404,673.37
828.00	Retire Contr Res Acct TRS Sub-		238,823.48
861.00	Reserve For Property Loss - In		86,276.84
862.00	Reserve For Liability		20,752.96
863.00	Insurance Reserve		114,478.45
864.00	Reserve for Tax Certiorari		193,821.45
867.00	Rsrv Empl Benefits/Accr Liab		1,160,767.26
878.00	Capital Reserve - Building		3,127,702.74
878.02	Capital Reserve - Buses		275,779.77
914.00	Assigned Appropriated Fund Bal		436,390.00
917.00	Unassigned Fund Balance		1,661,842.32
Budgetary and Revenue Accounts			
960.00	Total Appropriations-Mod.Budg.		21,404,452.91
980.00	Revenues		17,601,733.75
Grand Totals		56,830,837.15	56,830,837.15

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change.
No accounting cycles have been closed for this fund in this fiscal year.

* - To include Budgetary entries for the current month, run the report through the last day of the cycle

Naples Central School District
Revenue Status Report As Of: 03/31/2021
Fiscal Year: 2021
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	11,992,077.00	-818,445.10	11,173,631.90	11,172,239.71	1,392.19	
1081.000		Other Pmts in Lieu of Tax	127,492.00	0.00	127,492.00	138,257.47		10,765.47
1085.000		STAR Reimbursement	0.00	818,445.10	818,445.10	818,445.10		
1090.000		Int. & Penal. on Real Prop.Tax	18,000.00	0.00	18,000.00	27,616.83		9,616.83
1335.000		Oth Student Fee/Charges (12,000.00	0.00	12,000.00	6,232.88	5,767.12	
1410.000		Admissions (from Individu	2,000.00	0.00	2,000.00	0.00	2,000.00	
2230.000		Day School Tuit-Oth Dist.	5,000.00	0.00	5,000.00	1,600.00	3,400.00	
2389.000		Other Ser for Oth Dist	5,000.00	0.00	5,000.00	6,020.00		1,020.00
2401.000		Interest and Earnings	20,000.00	0.00	20,000.00	11,454.39	8,545.61	
2450.000		Commissions	0.00	0.00	0.00	164.20		164.20
2666.000		Sale of Transportation Eq	0.00	0.00	0.00	12,197.00		12,197.00
2680.000		Insurance Recoveries	0.00	0.00	0.00	2,281.33		2,281.33
2690.000		Other Compensation for Lo	0.00	0.00	0.00	480.00		480.00
2701.000		Refund PY Exp-BOCES Aided	15,000.00	0.00	15,000.00	131,661.38		116,661.38
2703.000		Refund PY Exp-Other-Not T	500.00	0.00	500.00	26,840.07		26,340.07
2703.100		E-Rate Funds	0.00	0.00	0.00	63,564.38		63,564.38
2704.000		Refund Pr Yr, Appv Priv	0.00	0.00	0.00	1,503.00		1,503.00
2705.000		Gifts and Donations	1,000.00	0.00	1,000.00	40.00	960.00	
2770.000		Other Unclassified Rev.(S	35,446.00	0.00	35,446.00	14,709.03	20,736.97	
3101.000		Basic Formula Aid-Gen Aid	5,959,514.00	-9,403.00	5,950,111.00	3,385,331.50	2,564,779.50	
3102.000		Lottery Aid	0.00	435,496.00	435,496.00	426,255.90	9,240.10	
3102.001		VLT Lottery Aid	0.00	306,193.00	306,193.00	306,192.64	0.36	
3102.002		COG Lottery Aid	0.00	0.00	0.00	50,092.86		50,092.86
3103.000		BOCES Aid (Sect 3609a Ed	445,368.00	0.00	445,368.00	181,764.00	263,604.00	
3191.000		Building Aid	1,713,740.00	-1,713,740.00	0.00	0.00		
3192.000		Excess Cost	195,698.00	765,237.00	960,935.00	701,683.52	259,251.48	
3195.000		Other State Aid for 3101.	0.00	0.00	0.00	-2,957.00	2,957.00	
3260.000		Textbook Aid (Incl Txtbk/	49,066.00	-22,424.00	26,642.00	35,882.00		9,240.00
3262.000		Computer Sftwre, Hrdwre A	0.00	0.00	0.00	14,783.00		14,783.00
3263.000		Library A/V Loan Program	5,669.00	12,920.00	18,589.00	3,806.00	14,783.00	
4286.000		CARES Act	0.00	225,721.00	225,721.00	45,143.00	180,578.00	
4601.000		Medic.Ass't-Sch Age-Sch Y	75,000.00	0.00	75,000.00	18,449.56	56,550.44	
5050.000		Interfund Trans. for Debt	100,000.00	0.00	100,000.00	0.00	100,000.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Naples Central School District
Revenue Status Report As Of: 03/31/2021
Fiscal Year: 2021
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
Total GENERAL FUND			20,777,570.00	0.00	20,777,570.00	17,601,733.75	3,494,545.77	318,709.52

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Naples Central School District

Budget Status Report As Of: 03/31/2021

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010-400-00-0000	Contractual Expense	7,500.00	-4,000.00	3,500.00	285.00	200.00	3,015.00
1010-450-00-0000	Materials and Supplies	1,500.00	0.00	1,500.00	223.86	474.83	801.31
1010-490-00-0000	BOCES	2,425.00	0.00	2,425.00	1,697.50	670.00	57.50
1040-160-00-0000	Non-Instructional Salary	6,849.00	0.00	6,849.00	4,969.64	1,830.98	48.38
1040-400-00-0000	Contractual Expense-clerk	625.00	0.00	625.00	180.00	150.00	295.00
1040-450-00-0000	Materials and Supplies	700.00	0.00	700.00	98.25	0.00	601.75
1060-400-00-0000	Contractual Expense	950.00	0.00	950.00	0.00	600.00	350.00
1060-450-00-0000	Materials and Supplies	900.00	0.00	900.00	0.00	850.00	50.00
1240-150-00-0000	Instructional Salaries	147,791.00	0.00	147,791.00	108,000.37	39,789.69	0.94
1240-160-00-0000	Non-Instructional Salary	30,524.00	828.05	31,352.05	23,122.77	8,252.38	-23.10
1240-200-00-0000	Equipment	500.00	0.00	500.00	0.00	0.00	500.00
1240-400-00-0000	Contractual Expense	21,650.00	-1,000.00	20,650.00	17,414.41	2,557.60	677.99
1240-450-00-0000	Materials and Supplies	1,700.00	0.00	1,700.00	98.25	0.00	1,601.75
1310-150-00-0000	Business Administrator	117,000.00	-76,398.37	40,601.63	29,531.79	5,180.84	5,889.00
1310-160-00-0000	Non-Instructional Salary	67,160.00	1,284.23	68,444.23	50,041.31	18,038.47	364.45
1310-161-00-0000	Business Admin. - Extra H	3,500.00	-3,258.10	241.90	241.90	0.00	0.00
1310-200-00-0000	Equipment	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
1310-400-00-0000	Contractual Expense	41,997.81	-117.19	41,880.62	27,587.04	13,212.33	1,081.25
1310-450-00-0000	Materials/Supp	7,000.00	10.00	7,010.00	859.04	1,434.54	4,716.42
1310-451-00-0000	Postage	4,015.00	0.00	4,015.00	1,739.00	2,270.85	5.15
1310-490-00-0000	BOCES Services	186,150.00	27,850.00	214,000.00	133,627.06	79,009.94	1,363.00
1320-160-00-0000	Non-Instructional Salary	2,543.00	0.00	2,543.00	1,857.82	684.40	0.78
1320-400-00-0000	Contractual Expense	17,900.00	-1,000.00	16,900.00	15,900.00	0.00	1,000.00
1330-160-00-0000	Non-Instructional Salary	2,828.00	42.05	2,870.05	2,097.41	772.64	0.00
1330-400-00-0000	Contractual Expense	7,000.00	778.55	7,778.55	6,746.94	0.00	1,031.61
1330-450-00-0000	Materials & Supplies	400.00	0.00	400.00	114.00	0.00	286.00
1330-451-00-0000	Postage	4,000.00	0.00	4,000.00	1,841.32	235.00	1,923.68
1345-160-00-0000	Purchasing-Non Instr Sal	44,756.00	4,035.14	48,791.14	35,792.56	12,786.12	212.46
1345-400-00-0000	Purchasing Contractual	400.00	0.00	400.00	0.00	0.00	400.00
1345-450-00-0000	Purchasing Supplies / Mat	512.00	0.00	512.00	0.00	0.00	512.00
1345-490-00-0000	BOCES Services	5,372.00	0.00	5,372.00	3,760.40	1,611.60	0.00
1380-400-00-0000	Fiscal Agent Fees	7,000.00	15,408.75	22,408.75	19,070.45	3,338.30	0.00
1420-400-00-0000	Contractual Expense	37,000.00	0.00	37,000.00	10,191.05	26,808.95	0.00
1420-490-00-0000	BOCES Services	26,258.00	0.00	26,258.00	18,380.50	7,877.50	0.00
1430-400-00-0000	Contractual Expense	1,000.00	0.00	1,000.00	0.00	764.00	236.00
1430-490-00-0000	BOCES Services	16,739.00	0.00	16,739.00	3,760.13	12,239.87	739.00
1460-450-00-0000	Records Mgmt. Mat. & Supp	200.00	0.00	200.00	0.00	0.00	200.00
1480-400-00-0000	Contractual Expense	40,000.00	0.00	40,000.00	4,806.62	35,193.38	0.00

Naples Central School District

Budget Status Report As Of: 03/31/2021

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1480-450-00-0000	Materials and Supplies	200.00	0.00	200.00	156.70	0.00	43.30
1480-451-00-0000	Postage	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
1480-490-00-0000	BOCES Services	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
1620-160-00-0000	Salaries - Inside	397,810.00	-45,301.62	352,508.38	244,637.91	73,014.40	34,856.07
1620-161-00-0000	Salaries - Inside - OT	15,500.00	-5,000.00	10,500.00	7,090.59	0.00	3,409.41
1620-163-00-0000	Salaries-Substitutes	17,000.00	-6,500.00	10,500.00	1,720.00	0.00	8,780.00
1620-200-00-0000	Equipment--Operations	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
1620-401-00-0000	Operations - Telephone	5,400.00	0.00	5,400.00	3,691.23	1,708.77	0.00
1620-407-00-0000	Pool Repair	5,500.00	0.00	5,500.00	0.00	500.00	5,000.00
1620-450-00-0000	Supplies-Operations	84,700.00	27,310.92	112,010.92	74,912.38	35,154.25	1,944.29
1620-457-00-0000	Pool Supplies	7,400.00	0.00	7,400.00	958.80	6,441.20	0.00
1620-462-00-0000	Water	17,600.00	0.00	17,600.00	7,162.73	10,437.27	0.00
1620-462-01-0000	Water-High School	0.00	3,238.53	3,238.53	3,100.89	0.00	137.64
1620-462-02-0000	Water-Elementary	0.00	1,528.87	1,528.87	272.93	0.00	1,255.94
1620-463-00-0000	Electricity	143,500.00	0.00	143,500.00	74,424.02	68,075.98	1,000.00
1620-464-00-0000	Natural Gas	120,000.00	0.00	120,000.00	61,322.23	54,477.77	4,200.00
1620-469-00-0000	Contracts--Operations	137,075.00	-15,001.72	122,073.28	61,241.64	38,039.35	22,792.29
1620-490-00-0000	BOCES Services	18,000.00	0.00	18,000.00	7,380.73	4,119.27	6,500.00
1621-160-00-0000	Salaries - Outside	74,647.00	36,801.62	111,448.62	81,090.41	29,201.17	1,157.04
1621-161-00-0000	Salaries - Outside - OT	4,000.00	-500.00	3,500.00	542.03	0.00	2,957.97
1621-200-00-0000	Equipment--Maintenance	30,000.00	-20,000.00	10,000.00	0.00	0.00	10,000.00
1621-450-00-0000	Materials & Supplies	20,500.00	5,492.05	25,992.05	11,221.06	11,535.20	3,235.79
1621-469-00-0000	Maintenance-Service Contr	35,375.00	-15,000.00	20,375.00	3,367.95	15,585.00	1,422.05
1670-490-00-0000	BOCES Srv-Printing	7,000.00	0.00	7,000.00	0.00	4,600.00	2,400.00
1680-490-00-0000	BOCES Services	199,847.00	-34,467.00	165,380.00	118,924.92	46,455.08	0.00
1910-400-00-0000	Unallocated Insurance	84,250.00	-8,000.00	76,250.00	59,866.31	7,880.98	8,502.71
1920-400-00-0000	School Assn Dues	8,000.00	0.00	8,000.00	7,147.00	0.00	853.00
1964-400-00-0000	Refund of Real Prop Tax	2,153.00	0.00	2,153.00	0.00	0.00	2,153.00
1981-490-00-0000	BOCES - Administrative	60,456.00	0.00	60,456.00	62,491.60	18,604.40	-20,640.00
1983-490-00-0000	BOCES - Capital Construct	53,698.00	3,564.00	57,262.00	41,152.60	16,109.40	0.00
1989-400-00-0000	Unclassified Expense	4,000.00	-3,564.00	436.00	0.00	0.00	436.00
2010-150-01-0000	Instruct'nal Sal-HIGH SCH	4,001.00	-2,427.00	1,574.00	1,440.00	0.00	134.00
2010-150-02-0000	Instruct'nal Sal-ELEM SCH	53,120.00	5,427.00	58,547.00	37,207.42	21,339.58	0.00
2010-450-00-0000	Materials and Supplies	500.00	0.00	500.00	206.52	0.00	293.48
2020-150-00-0000	Instructional Salaries	323,953.00	-15,205.00	308,748.00	216,202.14	79,653.23	12,892.63
2020-160-00-0000	Non-Inst Salaries	72,029.00	0.00	72,029.00	49,596.79	17,544.69	4,887.52
2020-161-00-0000	NON-INSTR EXTRA HOURS	2,500.00	0.00	2,500.00	1,047.69	0.00	1,452.31
2020-200-01-0000	Equipment H.S.	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
2020-200-02-0000	Equipment Elem	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00

Naples Central School District

Budget Status Report As Of: 03/31/2021

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2020-400-01-0000	Contractual Expense H.S.	16,500.00	-375.00	16,125.00	611.89	6,304.73	9,208.38
2020-400-02-0000	Contractual Expense Elem	5,500.00	0.00	5,500.00	577.44	3,279.69	1,642.87
2020-450-01-0000	Materials and Supplies Hs	18,000.00	-5,000.00	13,000.00	593.19	434.34	11,972.47
2020-450-02-0000	Mat and Supplies Elem	11,250.00	0.00	11,250.00	2,249.59	93.00	8,907.41
2020-490-00-0000	BOCES	3,630.00	0.00	3,630.00	0.00	1,000.00	2,630.00
2070-150-00-0000	Instructional Salaries	10,000.00	10,205.00	20,205.00	20,205.00	0.00	0.00
2070-400-00-0000	Contractual Expense	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
2070-490-00-0000	BOCES Services	57,000.00	-5,000.00	52,000.00	17,174.64	6,098.11	28,727.25
2070-490-00-2250	BOCES Inserv & Conf - PPS	0.00	1,000.00	1,000.00	20.69	0.00	979.31
2070-490-01-0000	BOCES Inserv & Conf - HS	0.00	2,000.00	2,000.00	260.00	0.00	1,740.00
2070-490-02-0000	BOCES Inserv & Conf PK-6	0.00	2,000.00	2,000.00	0.00	60.00	1,940.00
2110-100-02-0000	Teachers Sal Pre-K	30,398.00	0.00	30,398.00	10,432.24	8,944.76	11,021.00
2110-120-02-0000	Teachers Salaries 4-6	795,324.00	-157,389.00	637,935.00	329,291.69	285,938.54	22,704.77
2110-120-02-0ESS	Elementary Teaching ESSR	0.00	191,171.00	191,171.00	106,055.61	85,129.58	-14.19
2110-120-02-1000	Teachers Sal-Kdg - 3	947,464.00	-119,900.00	827,564.00	485,599.16	365,585.58	-23,620.74
2110-120-02-1GEE	Elementary Teaching GEER	0.00	32,400.00	32,400.00	16,461.44	15,938.35	0.21
2110-130-01-0000	Teachers Salaries 7-12	1,940,405.00	-99,282.00	1,841,123.00	1,007,172.89	754,665.01	79,285.10
2110-130-01-0010	Homework Tutoring	2,000.00	0.00	2,000.00	977.28	0.00	1,022.72
2110-130-01-0020	Homework Tutoring - Susp	4,000.00	0.00	4,000.00	480.00	0.00	3,520.00
2110-140-01-0000	Teachers Substitutes Hs	80,000.00	-20,000.00	60,000.00	48,866.50	0.00	11,133.50
2110-140-02-0000	Teacher Subs Elem	60,000.00	20,000.00	80,000.00	53,436.32	33,858.18	-7,294.50
2110-160-00-0000	Non-Inst Salaries	418,177.00	-47,000.00	371,177.00	235,509.04	91,026.54	44,641.42
2110-161-00-0000	Non-Inst Sal-EXTRA HOURS	20,000.00	0.00	20,000.00	12,916.69	0.00	7,083.31
2110-163-00-0000	NON INSTRUCT - SUBSTITUTE	38,000.00	0.00	38,000.00	35,944.63	0.00	2,055.37
2110-200-01-0000	Equipment - High School	16,500.00	-7,870.00	8,630.00	3,318.99	0.00	5,311.01
2110-200-02-0000	Equipment General Elem Ed	12,000.00	-5,000.00	7,000.00	1,500.00	500.00	5,000.00
2110-400-01-0000	Contractual HS	39,344.00	-6,600.00	32,744.00	8,235.73	14,966.00	9,542.27
2110-400-01-1400	Contractual Vocal Music	0.00	375.00	375.00	0.00	0.00	375.00
2110-400-02-0000	Contractual - Elementary	22,480.00	15,650.00	38,130.00	33,846.91	5,827.01	-1,543.92
2110-400-02-CARE	Contractual - CARES	0.00	2,150.00	2,150.00	0.00	2,148.00	2.00
2110-403-01-0000	Contractual - Tuition	40,000.00	-10,500.00	29,500.00	1,440.00	10,438.00	17,622.00
2110-404-00-0000	CONTRACTUAL SHIPPING	5,000.00	0.00	5,000.00	43.15	750.00	4,206.85
2110-406-01-0000	Conferences - High School	6,000.00	4,000.00	10,000.00	59.00	124.50	9,816.50
2110-406-02-0000	Conferences - Elementary	6,000.00	4,000.00	10,000.00	332.00	0.00	9,668.00
2110-450-01-0000	Supplies - High School	90,525.77	1,560.85	92,086.62	48,056.96	11,396.03	32,633.63
2110-450-02-0000	Supplies - Elementary	53,083.32	-1,194.82	51,888.50	27,217.84	3,464.06	21,206.60
2110-451-01-0000	Postage-GenEd HS	8,000.00	0.00	8,000.00	1,415.00	4,085.00	2,500.00
2110-451-02-0000	Postage-GenEd Elem	3,000.00	0.00	3,000.00	1,356.19	1,144.00	499.81

Naples Central School District

Budget Status Report As Of: 03/31/2021

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110-459-00-0000	SUPPLIES-STATE ASSESSMENT	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
2110-480-01-0000	Textbooks - High School	20,000.00	-3,815.35	16,184.65	11,185.40	4,899.25	100.00
2110-480-02-0000	Textbooks - Elementary	20,000.00	4,912.03	24,912.03	20,563.23	4,348.80	0.00
2110-490-00-0000	BOCES-Instructional	157,815.00	-15,000.00	142,815.00	48,788.42	51,526.58	42,500.00
2250-150-00-2000	Instructional Salaries	791,974.00	0.00	791,974.00	446,933.00	291,409.15	53,631.85
2250-150-00-2010	Instructional Salaries-Tu	0.00	0.00	0.00	360.00	0.00	-360.00
2250-160-00-2001	Non-Inst Salaries Hs	61,541.00	-10,000.00	51,541.00	24,474.22	8,824.52	18,242.26
2250-160-00-2002	Non-Inst Salaries El Sch	74,922.00	0.00	74,922.00	49,528.53	20,010.25	5,383.22
2250-161-00-0000	Non-Inst Sal-EXTRA HOURS	1,200.00	0.00	1,200.00	1,051.54	0.00	148.46
2250-163-00-0000	NON INSTR.Salaries-Subs	9,500.00	0.00	9,500.00	791.05	0.00	8,708.95
2250-200-00-0000	Equipment	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2250-400-00-0000	Contractual Expense	47,795.50	8,000.00	55,795.50	23,683.41	8,694.74	23,417.35
2250-406-00-0000	Conferences- Spec. Ed.	4,000.00	2,500.00	6,500.00	378.00	0.00	6,122.00
2250-450-00-0000	Materials and Supplies	12,200.00	0.00	12,200.00	6,403.46	785.86	5,010.68
2250-451-00-0000	Special Ed. Postage	2,500.00	0.00	2,500.00	655.85	1,844.15	0.00
2250-471-00-0000	Prog/Handi Tuit - NYS Pub	63,585.00	0.00	63,585.00	0.00	58,585.00	5,000.00
2250-472-00-0000	Prog/HandiTuition-Other	96,900.00	0.00	96,900.00	54,721.80	32,178.20	10,000.00
2250-480-00-0000	Textbooks	4,000.00	258.99	4,258.99	4,258.99	0.00	0.00
2250-490-00-0000	BOCES Tuition-Spec Ed	1,320,000.00	-130,000.00	1,190,000.00	613,825.39	332,343.01	243,831.60
2280-490-01-0000	BOCES Services	309,347.00	-35,000.00	274,347.00	192,042.90	82,304.10	0.00
2330-150-01-0000	Instructional Sal-Summ Sc	12,904.00	-10,000.00	2,904.00	0.00	0.00	2,904.00
2330-150-02-0000	Instruct. Sal Sum Schl	27,621.00	0.00	27,621.00	20,163.82	0.00	7,457.18
2330-160-02-0000	Non-Instr Sal Summer Schl	5,754.00	0.00	5,754.00	0.00	0.00	5,754.00
2330-490-00-0000	BOCES-Summer School	15,000.00	0.00	15,000.00	2,542.00	2,258.00	10,200.00
2610-150-00-0000	Instructional Salaries	125,178.00	0.00	125,178.00	71,761.06	47,920.94	5,496.00
2610-160-00-0000	Non-Inst Salaries	21,192.00	-1,000.00	20,192.00	14,499.07	6,278.42	-585.49
2610-161-00-0000	Non-Inst Sal-EXTRA HOURS	900.00	0.00	900.00	418.88	0.00	481.12
2610-400-01-2603	Contractual Expense Hs	0.00	50.00	50.00	0.00	50.00	0.00
2610-450-01-2609	Hs Supplies	320.00	-50.00	270.00	155.61	0.00	114.39
2610-450-02-2610	Elementary Supplies	550.00	-264.21	285.79	285.79	0.00	0.00
2610-460-01-2606	High School Books	4,100.00	1,000.00	5,100.00	1,767.77	1,978.87	1,353.36
2610-460-01-2611	Hs Periodicals	797.83	0.00	797.83	577.83	220.00	0.00
2610-460-02-2606	Elementary Books	10,100.00	1,942.92	12,042.92	10,411.75	1,631.17	0.00
2610-460-02-2611	Elementary Periodicals	800.00	-458.84	341.16	225.66	115.50	0.00
2610-490-00-2613	BOCES Services Ed Com	31,480.00	-1,000.00	30,480.00	20,821.50	9,358.50	300.00
2630-150-00-0000	Cai - Instructional Salar	72,427.00	-5,069.28	67,357.72	50,647.48	16,710.24	0.00
2630-160-00-0000	Cai - Non Inst Salary	51,583.00	21,472.90	73,055.90	52,793.12	20,262.78	0.00
2630-161-00-0000	CAI - Non Inst Sal-EXTRA	1,500.00	5,141.70	6,641.70	4,488.70	2,153.00	0.00
2630-220-00-0000	Computer Equip-State Aid	35,500.00	-9,386.30	26,113.70	23,913.70	2,200.00	0.00

Naples Central School District

Budget Status Report As Of: 03/31/2021

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2630-400-00-0000	Computer-Contractual	16,000.00	-7,147.37	8,852.63	3,578.01	5,254.62	20.00
2630-450-00-0000	Computer Mtls/Suppl	26,200.00	-451.99	25,748.01	20,334.43	5,413.58	0.00
2630-460-00-0000	Comp St Aid Software	27,780.00	-15,339.71	12,440.29	5,162.69	6,928.60	349.00
2630-490-00-0000	BOCES Services	385,000.00	106,117.05	491,117.05	193,181.07	191,818.93	106,117.05
2805-450-00-0000	Materials and Supplies	250.00	0.00	250.00	0.00	0.00	250.00
2810-150-01-0000	Instructional Salary	167,346.00	0.00	167,346.00	98,754.34	55,857.81	12,733.85
2810-151-01-0000	Instnl Sal - Outside Serv	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2810-160-01-0000	Non-Inst Salary	29,690.00	750.00	30,440.00	20,983.75	9,244.20	212.05
2810-161-00-0000	Non-Inst Sal-EXTRA HOURS	2,000.00	0.00	2,000.00	2,077.46	0.00	-77.46
2810-400-01-0000	Contractual Expense	13,000.00	0.00	13,000.00	630.00	9,400.00	2,970.00
2810-450-01-0000	Materials and Supplies	1,500.00	0.00	1,500.00	147.91	0.00	1,352.09
2810-451-01-0000	Guidance - Postage	2,000.00	0.00	2,000.00	79.00	1,921.00	0.00
2815-160-00-0000	Non-Instr Salary	91,525.00	0.00	91,525.00	57,615.99	26,621.56	7,287.45
2815-161-00-0000	Non-Instr Sal-EXTRA HOURS	3,500.00	0.00	3,500.00	2,523.77	0.00	976.23
2815-400-00-0000	Contractual Expense	65,550.00	36.89	65,586.89	22,314.30	41,667.25	1,605.34
2815-400-01-0000	Contractual HS	1,000.00	0.00	1,000.00	501.75	0.00	498.25
2815-400-02-0000	Contractual Elem	1,000.00	0.00	1,000.00	353.25	0.00	646.75
2815-450-01-0000	Materials and Supplies Hs	800.00	18,039.15	18,839.15	15,406.50	0.00	3,432.65
2815-450-02-0000	Materials/Supplies Elem	800.00	18,039.15	18,839.15	14,926.44	0.00	3,912.71
2820-150-00-0000	Psychology Inst Salary	238,327.00	0.00	238,327.00	136,306.75	93,357.04	8,663.21
2820-151-00-0000	Instnl Sal - Outside Serv	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2820-200-00-0000	Equipment	300.00	0.00	300.00	0.00	0.00	300.00
2820-400-00-0000	Contracted Expenses	200.00	0.00	200.00	180.00	0.00	20.00
2820-450-00-0000	Materials and Supplies	1,500.00	0.00	1,500.00	489.08	0.00	1,010.92
2850-150-01-0000	Instructional Salaries	92,005.00	-54,800.00	37,205.00	15,973.50	11,799.90	9,431.60
2850-400-01-0000	Contractual Expense	2,500.00	0.00	2,500.00	1,722.11	0.00	777.89
2850-450-01-0000	Materials and Supplies	1,000.00	4,800.00	5,800.00	1,332.75	3,467.25	1,000.00
2855-150-01-0000	Instructional Salaries	151,353.00	-50,000.00	101,353.00	82,180.89	4,646.66	14,525.45
2855-160-01-0000	Non Instructional Salarie	4,000.00	-750.00	3,250.00	1,587.15	0.00	1,662.85
2855-400-01-0000	Contractual - Athletics	46,850.00	0.00	46,850.00	16,349.31	29,324.90	1,175.79
2855-450-01-0000	Supplies - Athletics	8,352.67	0.00	8,352.67	3,379.02	3,800.82	1,172.83
2855-455-01-0000	Uniforms - Athletics	6,649.10	-3,000.00	3,649.10	0.00	0.00	3,649.10
5510-150-03-2808	SALARIES - BUSINESS ADMIN	13,000.00	-4,165.21	8,834.79	3,978.00	0.00	4,856.79
5510-160-03-2800	Non-Instr Salary- Supervi	37,217.00	4,165.21	41,382.21	30,271.18	11,111.03	0.00
5510-161-03-0000	Non-Inst Sal-Trans-EXTRA	19,000.00	0.00	19,000.00	12,559.62	0.00	6,440.38
5510-162-03-0000	Salaries Drivers	399,270.00	-15,000.00	384,270.00	229,598.23	90,515.31	64,156.46
5510-163-03-0000	Salaries Driver Substitut	15,000.00	-6,000.00	9,000.00	0.00	0.00	9,000.00
5510-164-03-0000	Salaries Special Trips	7,700.00	-1,000.00	6,700.00	9,944.00	0.00	-3,244.00

Naples Central School District

Budget Status Report As Of: 03/31/2021

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5510-165-03-0000	Salaries-Field Trips	10,000.00	-6,000.00	4,000.00	0.00	0.00	4,000.00
5510-166-03-0000	Sal Athletic Trips	17,510.00	-10,000.00	7,510.00	4,844.00	0.00	2,666.00
5510-168-03-0000	Bus Monitors	71,312.00	-5,000.00	66,312.00	41,079.13	15,690.35	9,542.52
5510-168-03-0040	Bus Monitors	18,000.00	-3,000.00	15,000.00	4,670.85	0.00	10,329.15
5510-169-03-0000	Bus Monitor Substitutes	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
5510-180-03-0000	Salaries Mechanics	43,350.00	6,000.00	49,350.00	34,510.33	14,053.83	785.84
5510-181-03-0000	Salaries Mechanics Over-T	11,000.00	0.00	11,000.00	6,448.24	0.00	4,551.76
5510-200-03-0000	Equipment	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
5510-210-03-0000	Bus Purchasing	240,000.00	0.00	240,000.00	156,485.84	0.00	83,514.16
5510-400-03-2900	Contractual Expense	51,692.00	40,832.50	92,524.50	57,889.20	34,092.70	542.60
5510-430-03-0000	Liability Insurance	32,500.00	-4,512.00	27,988.00	22,173.48	1,239.02	4,575.50
5510-431-03-0000	Workmens Compensation	17,500.00	0.00	17,500.00	16,463.75	0.00	1,036.25
5510-450-03-3000	Materials & Supplies	10,000.00	0.00	10,000.00	1,837.89	3,429.82	4,732.29
5510-452-03-0000	Tools	2,250.00	0.00	2,250.00	1,727.02	522.98	0.00
5510-455-03-0000	Supplies Parts	40,000.00	0.00	40,000.00	14,426.05	18,373.95	7,200.00
5510-456-03-0000	Gasoline	91,450.00	-15,000.00	76,450.00	27,180.38	39,269.62	10,000.00
5510-457-03-0000	Oil	7,000.00	0.00	7,000.00	1,725.63	3,274.37	2,000.00
5510-458-03-0000	Tires	16,000.00	0.00	16,000.00	2,741.80	11,758.20	1,500.00
5530-200-03-0000	Equipment	2,200.00	2,512.00	4,712.00	4,712.00	0.00	0.00
5530-400-03-0000	Contractual Expense	13,560.00	19,857.37	33,417.37	25,246.75	7,736.27	434.35
5530-401-03-0000	Telephone	600.00	0.00	600.00	410.14	189.86	0.00
5530-450-03-0000	Supplies	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
5530-461-03-0000	Natural Gas	14,000.00	0.00	14,000.00	5,158.73	8,841.27	0.00
5530-462-03-0000	Garage Building Water	8,000.00	2,014.52	10,014.52	837.40	7,252.25	1,924.87
5530-463-03-0000	Electricity	14,200.00	0.00	14,200.00	4,766.96	6,033.04	3,400.00
5540-400-00-0000	CONTRACT TRANSPORTATION	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
7140-160-00-0000	Salaries, Non-Instr	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
7140-400-00-0000	Contractual Exp	500.00	0.00	500.00	0.00	0.00	500.00
7140-450-00-0000	Materials and Supplies	400.00	0.00	400.00	0.00	0.00	400.00
9010-800-00-0000	State Retirement	373,000.00	-75,000.00	298,000.00	159,084.41	88,039.18	50,876.41
9020-800-00-0000	Teacher Retirement	660,000.00	-50,000.00	610,000.00	335,926.19	224,419.52	49,654.29
9030-800-00-0000	Social Security	703,760.00	-61,387.92	642,372.08	370,435.66	216,081.34	55,855.08
9040-800-00-0000	Workmens Compensation	57,500.00	0.00	57,500.00	49,391.25	0.00	8,108.75
9050-800-00-0000	Unemployment Insurance	40,000.00	0.00	40,000.00	30,300.18	4,699.82	5,000.00
9060-800-00-0000	Health Ins- Instructional	2,406,000.00	-649,631.42	1,756,368.58	1,112,924.48	186,829.48	456,614.62
9060-800-00-0001	Dental Insurance	81,000.00	0.00	81,000.00	68,343.93	12,656.07	0.00
9060-800-00-0002	Health Ins- Non-Instruct	0.00	143,476.00	143,476.00	491,212.68	94,000.44	-441,737.12
9060-800-00-0003	Health Ins Buy-Out	40,000.00	0.00	40,000.00	17,441.30	17,000.00	5,558.70
9060-800-00-0004	Medical Reimb - Teachers	82,000.00	0.00	82,000.00	39,913.65	39,304.86	2,781.49

Naples Central School District

Budget Status Report As Of: 03/31/2021

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9060-800-00-0005	Medical Reimb - Sup Staff	73,590.00	0.00	73,590.00	26,255.64	48,339.50	-1,005.14
9060-800-00-0007	Health Ins- Retirees	0.00	476,155.42	476,155.42	426,155.02	50,000.40	0.00
9089-800-00-0000	Other Benefits	135,500.00	0.00	135,500.00	137,315.75	0.00	-1,815.75
9711-600-00-0000	Serial Bonds Principal	1,945,000.00	-30,000.00	1,915,000.00	0.00	1,915,000.00	0.00
9711-700-00-0000	Serial Bonds Interest	642,964.00	61,387.67	704,351.67	381,014.17	323,337.50	0.00
9722-600-00-0000	Statutory Bonds-Buses	55,000.00	0.00	55,000.00	0.00	55,000.00	0.00
9722-700-00-0000	Stat Bond-Int Buses	1,031.00	0.25	1,031.25	515.63	515.62	0.00
9901-931-00-0000	Inter fund to School Lunc	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00
9901-950-00-0000	Interfund Transfer-Sp.Aid	50,000.00	0.00	50,000.00	0.00	25,000.00	25,000.00
9950-900-00-0000	Transfer To Capital	100,000.00	856,000.00	956,000.00	205,417.80	750,000.00	582.20
Total GENERAL FUND		21,213,960.00	190,492.91	21,404,452.91	11,371,795.80	8,387,032.96	1,645,624.15

Naples Central School District
SCHOOL LUNCH FUND Trial Balance for Fiscal Year 2021
Cycle 09
Post Dates From 07/01/2020 To 03/31/2021

G/L Account	Description	Debits	Credits
Assets			
200.00	Cash-Five Star Bank	95,624.21	
410.00	Due From State and Federal - L	63,110.00	
445.00	Inv. of Mat. & Supplies (Opt)	2,036.87	
446.00	Surplus Food Inventory	10,356.29	
446.10	Purchased Food Inventory	6,212.06	
Budgetary and Expense Accounts			
510.00	Estimated Revenues	422,713.00	
521.00	Encumbrances	106,419.57	
522.00	Expenditures	248,247.26	
Liabilities and Reserves			
601.01	Prepaid School Lunch Funds		7,995.90
630.10	Due To Gen from Cafe		141,368.29
630.TA	Due To Trust and Agency	5,138.24	
631.00	Due To Other Governments		41.81
691.00	Deferred Revenues		550.00
806.00	Non Spendable FB-Inventory		18,605.22
821.00	Reserve for Encumbrances		106,419.57
917.00	Unassigned Fund Balance	9,199.67	
Budgetary and Revenue Accounts			
960.00	Appropriations		422,713.00
980.00	Revenues		271,363.38
Grand Totals		969,057.17	969,057.17

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change.
No accounting cycles have been closed for this fund in this fiscal year.

* - To include Budgetary entries for the current month, run the report through the last day of the cycle

Naples Central School District
Revenue Status Report As Of: 03/31/2021
Fiscal Year: 2021
Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1440.000		Sale Reimbursable Meals -	67,000.00	0.00	67,000.00	0.00	67,000.00	
1445.000		OTHER CAFETERIA SALES	53,000.00	0.00	53,000.00	14,273.91	38,726.09	
2401.000		Interest and Earnings	25.00	0.00	25.00	31.37		6.37
2770.000		UNCLASSIFIED REVENUES	500.00	0.00	500.00	280.10	219.90	
3103.000		BOCES Aid (Sect 3609a Ed	17,000.00	0.00	17,000.00	0.00	17,000.00	
3190.000		State Reimbursement-LUNCH	4,000.00	0.00	4,000.00	7,935.00		3,935.00
3190.00B		State REIMBURSE-Breakfast	2,100.00	0.00	2,100.00	0.00	2,100.00	
4190.000		Fed Reimbursement lunch	165,000.00	0.00	165,000.00	0.00	165,000.00	
4190.00B		Federal Reimbursement Bre	58,000.00	0.00	58,000.00	0.00	58,000.00	
4190.SUR		Federal Surplus Food	18,000.00	0.00	18,000.00	0.00	18,000.00	
4192.000		Sum Food Svs Prog for Chi	0.00	0.00	0.00	218,843.00		218,843.00
5031.000		Transfer from Gen Fund	38,088.00	0.00	38,088.00	30,000.00	8,088.00	
Total SCHOOL LUNCH FUND			422,713.00	0.00	422,713.00	271,363.38	374,133.99	222,784.37

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Naples Central School District

Budget Status Report As Of: 03/31/2021

Fiscal Year: 2021

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2860-160-00	Lunch Personnel Services	117,187.00	0.00	117,187.00	70,610.48	27,980.11	18,596.41
2860-161-00	Extra and OT Hours	5,000.00	0.00	5,000.00	8,855.91	0.00	-3,855.91
2860-163-00	Salaries Substitutes	2,200.00	0.00	2,200.00	5,910.19	0.00	-3,710.19
2860-220-00	Equipment	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
2860-400-00	Contractual Expenses	17,413.00	-559.18	16,853.82	7,843.88	2,048.40	6,961.54
2860-410-00	Food Purchases	140,000.00	-4,505.08	135,494.92	81,759.10	50,973.70	2,762.12
2860-411-00	Surplus Foods	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00
2860-450-00	Lunch Material & Supplies	8,300.00	5,064.26	13,364.26	9,793.52	3,570.74	0.00
2860-490-00	BOCES SERVICES(NUTRIKIDS)	37,613.00	0.00	37,613.00	26,158.78	6,341.22	5,113.00
9010-800-00	Employee Retirement	20,500.00	0.00	20,500.00	10,924.80	3,949.56	5,625.64
9030-800-00	Lunch Social Security	11,500.00	0.00	11,500.00	6,312.00	2,140.48	3,047.52
9060-800-00	Health Insurance	30,000.00	0.00	30,000.00	20,078.60	9,415.36	506.04
Total SCHOOL LUNCH FUND		422,713.00	0.00	422,713.00	248,247.26	106,419.57	68,046.17

Naples Central School District
SPECIAL AID FUND Trial Balance for Fiscal Year 2021
Cycle 09
Post Dates From 07/01/2020 To 03/31/2021

Summary - All Services

G/L Account	Description	Debits	Credits
Assets			
200.0A	5* Bank Sp Aide Ck.	178,240.70	
391.GF	Due From GENERAL FUND	36,160.80	
Budgetary and Expense Accounts			
522.00	Expenditures	329,334.73	
Liabilities and Reserves			
630.00	DUE TO GENERAL FUND		343,331.47
630.TA	Due to Trust and Agency	13,078.26	
632.00	Due State Teachers' Ret. Sys.		8,085.55
689.00	Other Liabilities (Specify)		2,279.28
917.00	Unassigned Fund Balance		0.39
Budgetary and Revenue Accounts			
980.00	Revenues		203,117.80
Grand Totals		556,814.49	556,814.49

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change.
No accounting cycles have been closed for this fund in this fiscal year.

* - To include Budgetary entries for the current month, run the report through the last day of the cycle

Naples Central School District
Revenue Status Report As Of: 03/31/2021
Fiscal Year: 2021
Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
21PREK-3289.000	21PREK	Other State Aid	45,988.00	0.00	45,988.00	22,994.00	22,994.00	
21S611-4256.000	21S611	Indiv. w/Disab. Ed Act (I	192,877.00	2,906.00	195,783.00	59,445.00	136,338.00	
21S619-4256.000	21S619	Indiv. w/Disab. Ed Act (I	5,284.00	5,254.00	10,538.00	2,245.00	8,293.00	
21SUMM-3289.000	21SUMM	Other State Aid	0.00	0.00	0.00	36,160.80		36,160.80
21TIIA-4289.000	21TIIA	Other Federal Aid TTLEIIA	31,457.00	0.00	31,457.00	11,290.00	20,167.00	
21TIVA-4129.000	21TIVA	NCLB Title IV Safe & Drug	16,000.00	0.00	16,000.00	5,755.00	10,245.00	
21TTLI-4126.000	21TTLI	NCLB Chpt 1,Basic Grant	206,184.00	0.00	206,184.00	65,228.00	140,956.00	
Total SPECIAL AID FUND			497,790.00	8,160.00	505,950.00	203,117.80	338,993.00	36,160.80

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Naples Central School District

Budget Status Report As Of: 03/31/2021

Fiscal Year: 2021

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
20TTLI-2110-400	Contractual and Other	3,828.00	0.00	3,828.00	0.00	0.00	3,828.00
21PREK-2510-150	Instructional Salaries	45,988.00	0.00	45,988.00	24,764.32	21,223.68	0.00
21S611-2250-150	611-Instructional Salary	187,552.00	2,906.00	190,458.00	104,211.67	85,394.14	852.19
21S611-2250-400	Contractual Sect 611 Idea	5,325.00	0.00	5,325.00	3,225.14	2,264.85	-164.99
21S619-2250-160	Non Instructional Salarie	3,302.00	5,254.00	8,556.00	5,328.03	3,227.97	0.00
21S619-2250-400	Contractual Idea Sect 619	1,982.00	0.00	1,982.00	661.00	0.00	1,321.00
21SUMM-2253-150	4408 SUMMER SCHOOL INSTRU	0.00	0.00	0.00	16,385.07	867.08	-17,252.15
21SUMM-2253-160	4408 SUMMER SCH SUPPORT S	0.00	0.00	0.00	1,605.65	0.00	-1,605.65
21SUMM-2253-400	4408 summer Contractual	0.00	0.00	0.00	5,830.00	0.00	-5,830.00
21SUMM-2253-490	4408 BOCES SERVICES	0.00	0.00	0.00	38,334.00	0.00	-38,334.00
21TIIA-2110-150	Instructional Salaries	31,457.00	0.00	31,457.00	19,354.25	12,102.76	-0.01
21TIVA-2110-150	Instructional Salaries	16,000.00	0.00	16,000.00	9,863.36	6,134.86	1.78
21TTLI-2110-150	Instructional Salaries	206,184.00	-49,099.00	157,085.00	84,843.04	68,831.46	3,410.50
21TTLI-2110-400	Contractual and Other	0.00	554.00	554.00	554.00	0.00	0.00
21TTLI-2110-800	Employee Benefits	0.00	52,373.00	52,373.00	14,375.20	11,825.23	26,172.57
Total SPECIAL AID FUND		501,618.00	11,988.00	513,606.00	329,334.73	211,872.03	-27,600.76

Naples Central School District
CAPITAL FUND Trial Balance for Fiscal Year 2021
Cycle 09
Post Dates From 07/01/2020 To 03/31/2021

G/L Account	Description	Debits	Credits
Assets			
200.0C	Cash- FIVE STAR CK	20,274.06	
Budgetary and Expense Accounts			
522.00	Expenditures	434,303.74	
Liabilities and Reserves			
630.01	DUE TO DEBT SERVICE		6,102.00
915.01	ASS.UNAP.FB RES FOR CAPITAL		243,058.00
Budgetary and Revenue Accounts			
980.00	Revenues		205,417.80
Grand Totals		454,577.80	454,577.80

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change.
No accounting cycles have been closed for this fund in this fiscal year.

* - To include Budgetary entries for the current month, run the report through the last day of the cycle

Naples Central School District
Revenue Status Report As Of: 03/31/2021
Fiscal Year: 2021
Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
190000-5031.000	190000	Interfund Transfers	0.00	0.00	0.00	100,000.00		100,000.00
DWB08X-5031.000	DWB08	Interfund Transfers	0.00	0.00	0.00	105,417.80		105,417.80
Total CAPITAL FUND			0.00	0.00	0.00	205,417.80	0.00	205,417.80

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Naples Central School District

Budget Status Report As Of: 03/31/2021

Fiscal Year: 2021

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
170000-1620-296-01	ELECTRICAL - Blackmon Far	1,212.00	0.00	1,212.00	1,212.00	0.00	0.00
170000-2110-244-00	LEGAL SERVICES	-50,335.71	50,335.71	0.00	0.00	0.00	0.00
170000-2110-245-21	Architects Reimbursable C	50,335.71	-50,335.71	0.00	0.00	0.00	0.00
170000-2110-246-00	SURVEYING AND ENGINEERING	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
170000-2110-297-01	Site Contractor - Nardozz	0.00	240,846.00	240,846.00	240,846.00	0.00	0.00
180000-1620-200-00	Technology Equipment	7,100.00	0.00	7,100.00	0.00	0.00	7,100.00
180000-1620-293-00	Frontrunner	84,500.00	0.00	84,500.00	0.00	0.00	84,500.00
180000-1620-294-00	Day Automation	8,431.25	0.00	8,431.25	0.00	0.00	8,431.25
180000-1620-450-00	Supplies	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
190000-1620-293-00	General Construction	90,000.00	-1,671.04	88,328.96	74,156.90	14,172.06	0.00
190000-2110-245-00	Architects Commisions/Exp	10,000.00	1,671.04	11,671.04	11,671.04	0.00	0.00
DWB08X-5510-210-00	Buses	105,417.80	0.00	105,417.80	105,417.80	0.00	0.00
Total CAPITAL FUND		313,661.05	241,846.00	555,507.05	434,303.74	14,172.06	107,031.25

Naples Central School District
PERMANENT FUND Trial Balance for Fiscal Year 2021
Cycle 09
Post Dates From 07/01/2020 To 03/31/2021

G/L Account	Description	Debits	Credits
Assets			
200.00	Cash- Five Star Bank	253.77	
200.NY	Non Expendable Trust NYCLASS	10,010.89	
Liabilities and Reserves			
688.00	DUE TO TE		13.87
807.01	C. Misel Mem. -Non Spendable		10,250.79
Grand Totals		10,264.66	10,264.66

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change.
No accounting cycles have been closed for this fund in this fiscal year.

* - To Include Budgetary entries for the current month, run the report through the last day of the cycle

Naples Central School District

TRUST & AGENCY FUND Trial Balance for Fiscal Year 2021

Cycle 09

Post Dates From 07/01/2020 To 03/31/2021

G/L Account	Description	Debits	Credits
Assets			
200.0A	Cash- 5* TRUST & AGENCY CK.	467,878.07	
200.30	RESTRICTED CASH-EXTRA CURRICUL	117,668.88	
200.PA	Net Payroll - 5* Bank	5,273.61	
201.00	HRA CHECKING	12,948.13	
380.00	Accounts Receivable	140.35	
380.AR	ACCTS REC HEALTH INS		5.02
380.HL	ACCTS REC RETIRED HEALTH		616,641.99
391.GF	Due from General Fund		322,649.22
391.LS	Due from School Lunch Fund		5,138.24
391.SF	Due from Special Aid Fund		13,078.26
Liabilities and Reserves			
018.SR	Support Retirement	26.17	
020.00	Health Ins. Bc/Bs		2,294.68
020.10	HRA Bancard		44,722.84
020.DN	Bc/Bs Dental S S	6,282.85	
020.FD	Bc/Bs Flex Dental S.S.		10,225.00
020.RT	Health Ins. Bc/Bs RETIREES	569,998.10	
022.99	1099R Federal Inc. Tax With	47.03	
085.00	EXTRA CURRICULAR BALANCES		117,668.88
630.00	Due To General fund		3.85
630.PR	Due To GEN FUND -PAYROLL		0.83
630.TA	Due To GEN FUND - TRUST AND A		47,834.38
Grand Totals		1,180,263.19	1,180,263.19

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change.
No accounting cycles have been closed for this fund in this fiscal year.

* - To include Budgetary entries for the current month, run the report through the last day of the cycle

Naples Central School District
TRUST FUNDS-EXPENDABLE Trial Balance for Fiscal Year 2021
Cycle 09
Post Dates From 07/01/2020 To 03/31/2021

G/L Account	Description	Debits	Credits
Assets			
200.0A	Cash- FIVE STAR CK	343.92	
200.0B	5*Bank Exp. Tr. Sav.	9,327.22	
200.NY	Expendable Trust NYCLASS	150,162.67	
489.TN	DUE FROM PN	13.87	
Budgetary and Expense Accounts			
522.00	Expenditures	8,800.00	
Liabilities and Reserves			
910.00	Appropriated Fund Balance		170.58
924.01	GIFT FUND		5.51
924.02	WM Borden		659.26
924.03	Charles Dubler		4,264.81
924.04	Jos. Borden		7,772.88
924.05	Mina Guile		83,525.01
924.06	Ethel Gray		811.98
924.09	Henry Miller		35.20
924.11	Anthony Parlave		405.90
924.12	Betty Widmer		104.77
924.14	Ira Randall		142.67
924.15	Karen Potter		6,166.96
924.16	Douglas Potter		6,270.03
924.20	Miller / Shannon		658.84
924.23	Sansocie		28,279.12
924.24	Class of 1960		1,218.10
924.38	Misel Memorial		68.81
924.39	Cheryl Crum Memorial		9.92
924.40	Clair Elliott Memorial		23.95
924.41	Al Wordingham Scholarship		1,269.69
924.42	Doc & Katy Abraham Memorial		41.25
924.43	OLYMPICS OF THE MIND		2,820.45
924.44	STAFF SENIOR SCHOLARSHIP		254.11
924.46	Robert Miller		286.37
924.49	ROGER COYE		53.29
924.50	FFA-SCHULTZ MEM. FUND		1,145.77
924.51	HOWSE MEMORIAL FUND		2,359.14
924.52	CAROL HOLCOM SCOTT MEMORIAL		4,957.77
924.53	ROBERT WAGGERHAUSER		1,556.82
924.54	JOSHUA CALLAGHAN		105.35
924.55	NAPLES ROTARY EMERGENCY FUND		31.29
924.57	STEWART FLEISCHMAN		2,011.02
924.58	GRANT HUDSON PEARCE		504.21
924.59	NAPLES HISTORICAL SOCIETY		1,001.78
924.61	COACH G. SCHENK MEMORIAL		2,308.51
924.62	Miscellaneous Scholarship	116.82	
924.69	Cathy Ringer Mem Scholarship		1,000.60
924.70	FLACE-Harriet Goodsell		0.21
924.71	Joseph Family Scholarship		299.56
924.72	Madeline Jean Barton Memorial		1,250.73
924.73	Maddie Barton Elem Music Award		2,968.69
Budgetary and Revenue Accounts			
980.00	Revenues		1,943.59

Naples Central School District
TRUST FUNDS-EXPENDABLE Trial Balance for Fiscal Year 2021
Cycle 09
Post Dates From 07/01/2020 To 03/31/2021

G/L Account	Description	Debits	Credits
Grand Totals		168,764.50	168,764.50

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change.
No accounting cycles have been closed for this fund in this fiscal year.

* - To include Budgetary entries for the current month, run the report through the last day of the cycle

Naples Central School District
Revenue Status Report As Of: 03/31/2021
Fiscal Year: 2021
Fund: TE TRUST FUNDS-EXPENDABLE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SCHOLR-2401.000	SCHOLR	Interest and Earnings	0.00	0.00	0.00	103.59		103.59
SCHOLR-2705.024	SCHOLR	Class of 1960 Memorial Fund	0.00	0.00	0.00	490.00		490.00
SCHOLR-2705.041	SCHOLR	Doc & Katy Abraham Memorial Aw	0.00	0.00	0.00	1,000.00		1,000.00
SCHOLR-2705.067	SCHOLR	COACH G. SCHENK MEMORIAL	0.00	0.00	0.00	250.00		250.00
SCHOLR-2705.073	SCHOLR	Maddie Barton Elem Music Award	0.00	0.00	0.00	100.00		100.00
Total TRUST FUNDS-EXPENDABLE			0.00	0.00	0.00	1,943.59	0.00	1,943.59

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Naples Central School District

Budget Status Report As Of: 03/31/2021

Fiscal Year: 2021

Fund: TE TRUST FUNDS-EXPENDABLE

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
SCHOLR-2999-405	MINA GULE EXPENSES	0.00	0.00	0.00	6,500.00	1,000.00	-7,500.00
SCHOLR-2999-423	SANSOCIE EXPENSES	0.00	0.00	0.00	250.00	0.00	-250.00
SCHOLR-2999-459	NAPLES HISTORICAL SOCIETY	0.00	0.00	0.00	1,000.00	0.00	-1,000.00
SCHOLR-2999-469	Cathy Ringer Memorial Sch	0.00	0.00	0.00	1,000.00	0.00	-1,000.00
SCHOLR-2999-471	Joseph Family Schoalrship	0.00	0.00	0.00	-700.00	0.00	700.00
SCHOLR-2999-472	Madeline Jean Barton Memo	0.00	0.00	0.00	750.00	0.00	-750.00
Total TRUST FUNDS-EXPENDABLE		0.00	0.00	0.00	8,800.00	1,000.00	-9,800.00

Naples Central School District
DEBT SERVICE Trial Balance for Fiscal Year 2021
Cycle 09
Post Dates From 07/01/2020 To 03/31/2021

G/L Account	Description	Debits	Credits
Assets			
200.NY	Debt Service NYCLASS	488,460.12	
391.01	Due From Other Funds-Capital	6,102.00	
Liabilities and Reserves			
884.00	Reserve for Debt		494,121.93
Budgetary and Revenue Accounts			
980.00	Revenues		440.19
Grand Totals		494,562.12	494,562.12

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change.
No accounting cycles have been closed for this fund in this fiscal year.

* - To include Budgetary entries for the current month, run the report through the last day of the cycle

Naples Central School District
Revenue Status Report As Of: 03/31/2021
Fiscal Year: 2021
Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	0.00	440.19		440.19
Total DEBT SERVICE			0.00	0.00	0.00	440.19	0.00	440.19

Selection Criteria

Criteria Name: Last Run
As Of Date: 03/31/2021
Suppress revenue accounts with no activity
Sort by: Fund/Revenue Account
Printed by Norma Lewis

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget